

2025 EADA Survey

Institution: (145831)

User ID: E1458311

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	☐	☐	Badminton	☐
Baseball	☒		Basketball	☒
Beach Volleyball	☐	☐	Bowling	☐
Cross Country	☒	☒	Diving	☐
Equestrian	☐	☐	Fencing	☐
Field Hockey		☐	Football	☐
Golf	☒	☐	Gymnastics	☐
Ice Hockey	☐	☐	Lacrosse	☐
Rifle	☐	☐	Rodeo	☐
Rowing	☐	☐	Sailing	☐
Skiing	☐	☐	Soccer	☒
Softball		☒	Squash	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐

Synchronized Swimming	☐	☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☒	☒
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☒
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

34

Basketball

12

10

Cross Country

6

5

Golf

9

Soccer

24

13

Softball

11

Tennis

9

8

Volleyball

11

Total Participants Men's and Women's Teams

94

58

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

93

55

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1		1					1
Basketball		1	1						1
Cross Country		1		1					1
Golf		1		1					1
Soccer		1		1					1

Tennis						1		1	1
Coaching Position Totals	0	5	1	4	0	1	0	1	6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Cross Country		1		1					1
Soccer						1		1	1

Softball		1	1					1
Tennis					1		1	1
Volleyball					1		1	1
Coaching Position Totals	0	3	1	2	0	3	0	3

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	7,137	7,321
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,172	28,158

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

1.52

1.56

CAVEAT

FTE was calculated based on minimum wage salary of 28,080 for the year.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1		1					1
Basketball		1		1					1
Cross Country									0
Golf									0
Soccer		1		1					1

Tennis										0
Coaching Position Totals	0	3	0	3	0	0	0	0	0	3

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball									0
Cross Country									0
Soccer						1		1	1
Softball		1		1					1

Tennis										0
Volleyball										0
Coaching Position Totals	0	1	0	1	0	1	0	1	2	

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,050	4,786
Number of Assistant Coaching Positions Used to Calculate the Average	3	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,256	28,153
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.43	0.34

CAVEAT

FTE was calculated using \$28,080 as minimum wage salary for the year

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	108,443	89,391	197,834
Ratio (percent)	55	45	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams	Women's Teams	Total
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Total

0

0

0

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	12	1,829	21,951	10	1,443	14,434	36,385
Baseball	34	2,020	68,688				68,688
Cross Country	6	380	2,280	5	424	2,118	4,398
Golf	9	2,616	23,548				23,548
Soccer	24	849	20,376	13	996	12,947	33,323

Softball				11	3,480	38,282	38,282
Tennis	9	511	4,596	8	727	5,814	10,410
Volleyball				11	767	8,434	8,434
Total Operating Expenses Men's and Women's Teams	94		141,439	58		82,029	223,468

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	59,475	34,536	94,011
Baseball	106,593		106,593
Cross Country	13,845	13,525	27,370

Golf	45,933		45,933
Soccer	60,441	45,294	105,735
Softball		74,412	74,412
Tennis	18,767	25,834	44,601
Volleyball		31,597	31,597
Total Expenses of all Sports, Except Football and Basketball, Combined	245,579	190,662	436,241
Total Expenses Men's and Women's Teams	305,054	225,198	530,252
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			98,020
Grand Total Expenses			628,272

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	59,475	34,536	94,011
Baseball	106,593		106,593
Cross Country	13,845	13,525	27,370
Golf	45,933		45,933
Soccer	60,242	45,294	105,536
Softball		74,632	74,632
Tennis	18,767	25,835	44,602
Volleyball		31,597	31,597
Total Revenues of all Sports, Except Football and Basketball, Combined	245,380	190,883	436,263
Total Revenues Men's and Women's Teams	304,855	225,419	530,274
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			151,727
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			682,001

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	42,822	43,926	86,748
2 <u>Total of Assistant Coaches' Salaries</u>	12,150	9,572	21,722
3 <u>Total Salaries (Lines 1+2)</u>	54,972	53,498	108,470
4 <u>Athletically Related Student Aid</u>	108,443	89,391	197,834
5 <u>Recruiting Expenses</u>	0	0	0
6 <u>Operating (Game-Day) Expenses</u>	141,439	82,029	223,468
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	304,854	224,918	529,772
8 <u>Total Expenses for Teams</u>	305,054	225,198	530,252
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	200	280	480
10 <u>Not Allocated Expenses</u>			98,020
11 <u>Grand Total Expenses (Lines 8+10)</u>			628,272
12 <u>Total Revenues for Teams</u>	304,855	225,419	530,274
13 <u>Not Allocated Revenues</u>			151,727

14	<u>Grand Total Revenues (Lines 12+13)</u>			682,001
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	-199	221	22
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			5729

To return to a data entry screen, click on the link in the Navigation Menu.
 To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Any funds remaining in excess of budget funds remain in each individual team's fundraising account and are not give back to the college

