

IVCC Quick Facts Fall 10th Day - September 2016

Total Enrollment

	FALL 2014		FALL 2015		FALL 2016	
UNDUPLICATED ENROLLMENT --						
Non-Credit Students	483	12%	411	11%	604	16%
Credit Students	3,525	88%	3,310	89%	3,206	84%
Total Students	4,008	100%	3,721	100%	3,810	100%

Source: Colleague SQL Query

UNDUPLICATED ENROLLMENT --

Credit Students	3,525		3,310		3,206	
FTE	2,169		1,991		1,981	

Source: ICCB E-1 Report (Fall 10th Day Unduplicated Count)

FY 2014

	FY 2014	FY 2015	FY 2016
FISCAL YEAR ENROLLMENT --			
Non-Credit Students	3,334	2,960	2,868
Credit Students	6,307	5,760	5,535
Total Students	9,641	8,720	8,403

Source: ICCB N1 and A1 Reports

Total Credits

	FALL 2014	FALL 2015	FALL 2016
CREDIT HOURS --			
Total Credits	32,533.0	29,870.5	29,720.0

CREDITS BY TYPE OF ATTENDANCE --

Full-time	20,597.5	63%	18,083.5	61%	18,485.5	62%
Part-time	11,935.5	37%	11,787.0	39%	11,234.5	38%

CREDIT LOCATION --

MC	25,365.0	78%	22,878.0	77%	22,591.5	76%
Internet	2,353.0	7%	2,701.0	9%	2,649.0	9%
International	0.0	0%	0.0	0%	12.0	0%
EXT	2,635.5	8%	2,617.5	9%	2,941.5	10%
Ottawa Center	2,166.5	7%	1,674.0	6%	1,526.0	5%
Business Based	13.0	0%	0.0	0%	0.0	0%

Credit Students

	FALL 2014	FALL 2015	FALL 2016			
TYPE OF ATTENDANCE --						
Full-time	1,467	42%	1,281	39%	1,320	41%
Part-time	2,058	58%	2,029	61%	1,886	59%

STUDENT LOCATION --

MC	2,857	81%	2,696	81%	2,516	78%
EXT	668	19%	614	19%	690	22%

TIME ATTENDED -- (start time prior to 4pm; majority Day courses recorded as Day)

Day	3,279	93%	3,141	95%	2,957	92%
Night	246	7%	169	5%	249	8%

GENDER --

Male	1,465	42%	1,389	42%	1,352	42%
Female	2,060	58%	1,921	58%	1,854	58%

AGE --

16 & under	160	5%	153	5%	195	6%
17-20	1,817	52%	1,699	51%	1,653	52%
21-24	516	15%	520	16%	483	15%
25-30	409	12%	369	11%	372	12%
31-39	306	9%	299	9%	252	8%
40-55	254	7%	204	6%	202	6%
Over 55	62	2%	60	2%	46	1%
Not Indicated	1	0%	6	0%	4	0%
Mean Age	24.62		20.28		23.97	
Median Age	20.28		20.34		20.09	

ACADEMIC CLASSIFICATION --

Freshman	2,648	75%	2,083	63%	2,251	70%
Sophomore	163	5%	523	16%	291	9%
High School Student	527	15%	531	16%	532	17%
Other	187	5%	173	5%	132	4%

ENROLLMENT STATUS --

High School	527	15%	531	16%	532	17%
New Pre-College	94	3%	56	2%	54	2%
First-Time College Level	384	11%	341	10%	305	10%
Transfer	72	2%	67	2%	81	3%
New Gen Studies/Voc	1	0%	7	0%	1	0%
Continuing	1,835	52%	1,747	53%	1,649	51%
Readmitted	491	14%	459	14%	482	15%
With Degrees	121	3%	102	3%	102	3%

FALL 2014

	FALL 2014	FALL 2015	FALL 2016			
TYPE OF RESIDENCY --						
In-District	3,394	96%	3,172	96%	3,017	94%
Out of District	128	4%	138	4%	185	6%
Out of State	3	0%	0	0%	4	0%

AREA --

LaSalle	303	9%	296	9%	266	8%
Marseilles	159	5%	168	5%	152	5%
Mendota	239	7%	222	7%	216	7%
Oglesby	146	4%	143	4%	136	4%
Ottawa	606	17%	522	16%	526	16%
Peru	306	9%	313	9%	252	8%
Princeton	196	6%	203	6%	169	5%
Spring Valley	158	4%	143	4%	138	4%
Streator	425	12%	380	11%	370	12%
Other	987	28%	920	28%	981	31%

RACE --

Native American	24	1%	10	0%	6	0%
Asian	47	1%	40	1%	36	1%
African American	99	3%	59	2%	66	2%
Latino	246	7%	244	7%	170	5%
White	3,022	86%	2,852	86%	2,609	81%
Pacific Islander	3	0%	3	0%	0	0%
Non-Res Alien	0	0%	0	0%	1	0%
Not Indicated	84	2%	102	3%	318	10%

EDUCATIONAL GOAL --

Future Job	1,359	39%	1,230	37%	1,166	36%
GED	41	1%	29	1%	10	0%
Improve Skills	125	4%	120	4%	103	3%
Personal Interest	291	8%	293	9%	277	9%
Transfer to 4yr	1,709	48%	1,638	49%	1,650	51%

EMPLOYMENT STATUS --

Full-time	507	14%	469	14%	429	13%
Part-time >15	689	20%	386	12%	355	11%
Part-time <=15	467	13%	625	19%	579	18%
Retired	8	0%	6	0%	1	0%
Homemaker	63	2%	57	2%	41	1%
Unemployed	703	20%	564	17%	552	17%
Blank	1,088	31%	1,203	36%	1,249	39%

Program/Degree Information

	FALL 2014	FALL 2015	FALL 2016			
PROGRAM AREA -- (one-to-many)						
AA	509	11%	437	10%	685	16%
AS	1,102	24%	1,040	25%	1,141	27%
AES	48	1%	49	1%	39	1%
AGS	142	3%	137	3%	136	3%
AAT	2	0%	7	0%	2	0%
UND.TRN	521	11%	522	12%	529	12%
Total Transfer	2,324	51%	2,192	52%	2,532	60%
AAS	1,166	26%	1,069	25%	836	20%
Certificate	727	16%	626	15%	530	13%
Total Career/Technical	1,893	42%	1,695	40%	1,366	32%
IAI	22	0%	16	0%	10	0%
Undeclared	312	7%	336	8%	325	8%
Total Program Area	4,551	100%	4,239	100%	4,233	100%

Source: IVCC Colleague Demographics Report (Fall 10th Day Unduplicated Count)

FALL 2014

	FALL 2014	FALL 2015	FALL 2016			
DEGREES/CERTIFICATES AWARDED --						
AA	97	9%	87	9%	115	11%
AS	234	21%	214	22%	249	25%
AES	0	0%	5	1%	6	1%
AGS	16	1%	18	2%	9	1%
AAT	4	0%	0	0%	1	0%
Total Transfer	351	31%	324	33%	380	38%
AAS	160	14%	139	14%	138	14%
Certificate	604	54%	509	52%	492	49%
Total Career/Technical	764	69%	648	67%	630	62%
Total Degrees/Certs Awarded	1,115	100%	972	100%	1,010	100%

FY 2014

	FY 2014	FY 2015	FY 2016
ADULT ED - ABE, ASE, ESL --			
EOY Total Enrollment*	372	386	424

Source: Sara Escatel, Dir of Adult Education

* Adult Ed enrollment is based on End of Year totals which better represents overall enrollment

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IVCC District 513 Information

Geographic Size 2000+ square miles		
Counties Encompassed		
All of	Putnam	
Majority of	Bureau, LaSalle	
Small parts of	DeKalb, Grundy, Lee, Livingston, Marshall	
16 District High Schools Completely in District		
DePue	Mendota	Streator
Earlville	Ottawa	Woodland
Hall	Princeton	Rhema Christian Academy
LaMoille	Putnam County	LaSalle Peru Christian
LaSalle-Peru	St. Bede Academy	
Marquette	Serena	
5 High Schools Partially in District		
Bureau Valley	Henry-Senachwine	Seneca
Fieldcrest	Midland	

Student Credit Hours Taught by Faculty: Full-time vs. Part-time

	FALL 2014	FALL 2015	FALL 2016
Full-time Faculty	72.88%	74.71%	74.77%
Part-time Faculty	27.12%	25.29%	25.23%

Source: D.L. ITS, Faculty Head Count SQL

IVCC Employees

	Status	FALL 2015	FALL 2016
Administrators	FT	14	13
	PT	0	0
Faculty	FT	74	76
	PT	122	128
Support Staff	FT	93	91
	PT	61	62
Total		364	370

Source: IPEDS Human Resource Fall 2015 & 2016

Enrollment by County

	FALL 2014	FALL 2015	FALL 2016
Bureau	589	593	589
Champaign	2	0	1
Cook	3	3	1
DeKalb	2	2	0
DuPage	0	0	1
Grundy	19	22	37
Iroquois	0	0	3
Kane	1	1	0
Kankakee	10	10	16
Kendall	5	3	4
La Salle	2,585	2,399	2,266
Lee	26	15	22
Livingston	30	36	33
McHenry	0	0	1
McLean	1	1	3
Marshall	76	68	52
Ogle	0	1	0
Peoria	0	1	0
Pike	0	1	0
Putnam	153	126	124
Sangamon	0	0	1
Stark	4	0	3
Whiteside	0	1	5
Will	11	18	32
Williamson	1	0	0
Winnebago	1	0	0
Woodford	5	9	10
Unknown	1	0	2

Source: ICCB E-1 Report (Fall 10th Day Unduplicated Count)

Top 4-YR Transfer Schools of IVCC Students

	FALL 2012	FALL 2014	FALL 2015
Illinois State University	77	90	87
Northern Illinois University	49	38	45
Western Illinois University	30	21	12
Eastern Illinois University	14	3	4
SIU - Carbondale	15	9	17
University of Illinois - U.C.	15	10	17
St Frances College - Nursing	13	3	9
Aurora University	14	4	6

Source: Illinois Board of Higher Education: Tableau Data Report Tab #4 Transfer Destinations of CC Students
Fall 2013 data not available

Financial Aid

	FY16 Awards	FY16 Funds	FY15 Change
Federal	2,244	\$ 5,699,497	\$ (763,131)
State	717	\$ 1,134,900	\$ (6,402)
Institutional	1,239	\$ 790,525	\$ (43,670)
Other Sources	256	\$ 282,197	\$ (6,294)
Total Unduplicated	1,704	\$ 7,907,119	\$ (819,497)

Source: IVCC Financial Aid Office - Summary of Financial Aid IBHE queries FA Year 2015-16

Foundation

Total Assets June 30, 2015	\$ 4,796,885
Total Assets June 30, 2016	\$ 4,714,676
Inc/Dcr over past year	\$ (82,209)
Scholarships awarded 2014-15	\$ 302,887
Scholarships awarded 2015-16	\$ 276,557
Range of Award Amounts	\$500 to \$3,500
Students receiving scholarships	254

Source: IVCC Foundation Financial Statements FY16

Persistence Rates

	FALL 2014	FALL 2015	FALL 2016
To Next Spring	71.23%	74.01%	76.92%
To Next Fall	48.78%	51.25%	54.40%

Source: NCCBP Form 4 Credit Student Enrollment (Persistence)

Fiscal Year Credit Hours

	FY 2014	FY 2015	FY 2016
Total Credit Hours	72,054	67,638	63,220
Baccalaureate	45,818	43,349.5	40,900
Occupational			
Business	4,640	4,216	3,793
Technical	8,099	7,987	7,779
Health	6,912	6,422	6,293
Developmental/Remedial	5,028	4,011	3,117
Adult Basic/Secondary Ed	1,557	1,652.5	1,338

Source: IVCC Comprehensive Financial Report FY16 pg. 65

Revenue by Source

	FY2014	FY2015	FY2016
Student Tuition & Fees	13.9%	14.4%	16.6%
State & Local	25.7%	27.7%	25.7%
Federal	16.7%	16.5%	15.1%
Property Taxes	32.2%	32.4%	33.9%
Interest	0.2%	0.1%	0.2%
Other	4.8%	0.9%	0.7%
Gifts & Contributions	0.0%	2.5%	1.6%
Auxiliary	6.5%	5.9%	6.1%

Source: IVCC Comprehensive Financial Report - Revenue by Source FY14-16, pgs. 10 & 12