



Capital
Development
Board
Building a Better Illinois



Illinois Capital Development Board



Doing business with
the State of Illinois
Capital Development
Board

CONSTRUCTION
ADMINISTRATOR
TIM PATRICK

Agency Information



**Capital
Development
Board**
Building a Better Illinois

50
YEARS

- CDB has supported the State of Illinois since 1972
- Oversees construction for:
 - Correctional centers
 - College and university buildings
 - Mental health hospitals
 - State parks
- Responsible for over 8,770 state-owned buildings
- 150 Full-time employees

Rebuild Illinois Capital Plan Update



Capital
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Rebuild Illinois Capital Program

Rebuild Illinois Capital Plan - \$45B

Currently in 4th year rollout of 6-year plan.

\$2.3 billion for public higher education deferred maintenance, programmatic projects and grants.

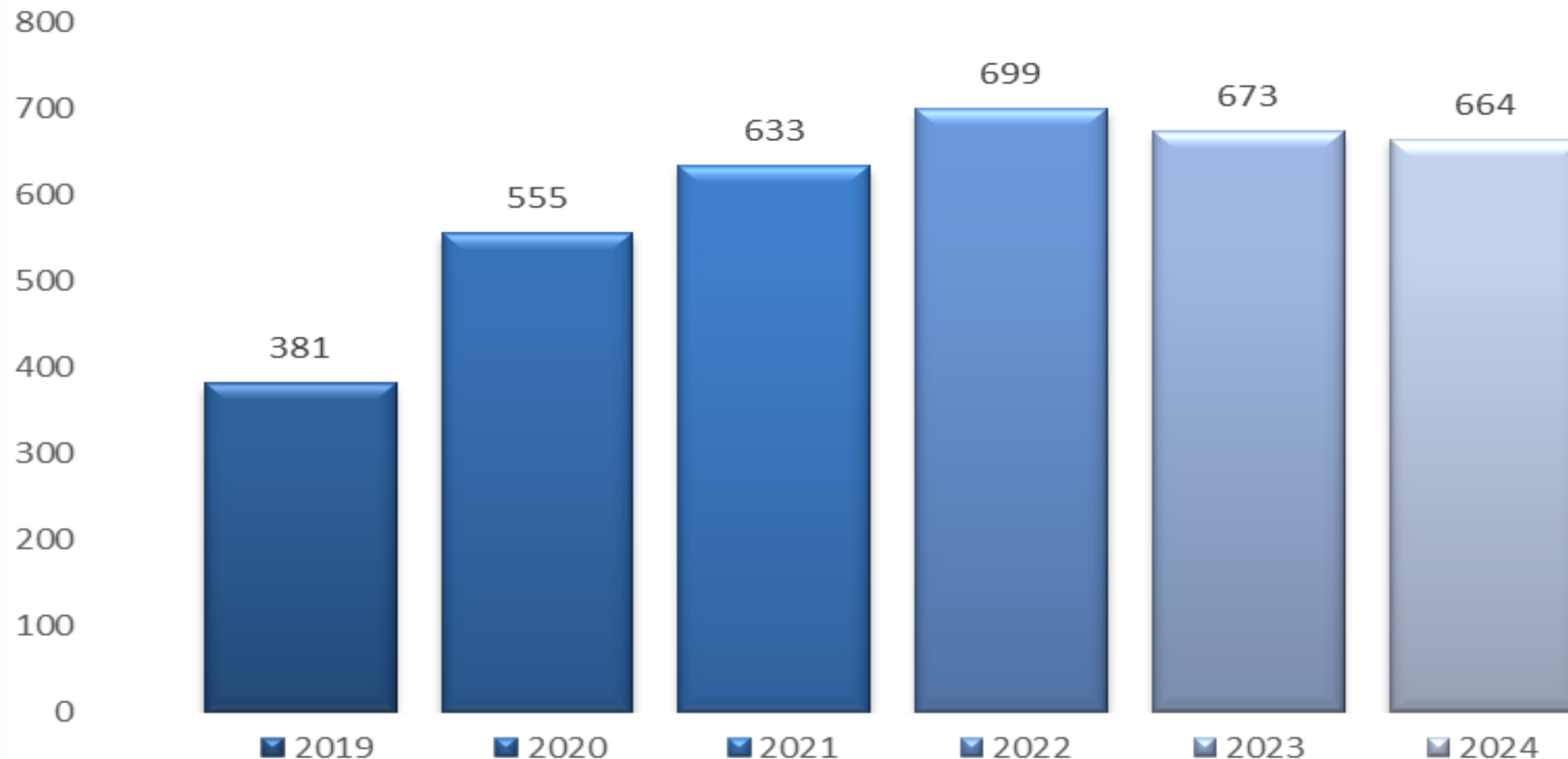
\$3.1 billion for state facility deferred maintenance and improvement projects.

\$1.1 billion to support new state facility construction projects and large-scale renovations for programmatic improvements.

\$750 million for grants to support healthcare, early childhood education and innovation projects around the State.

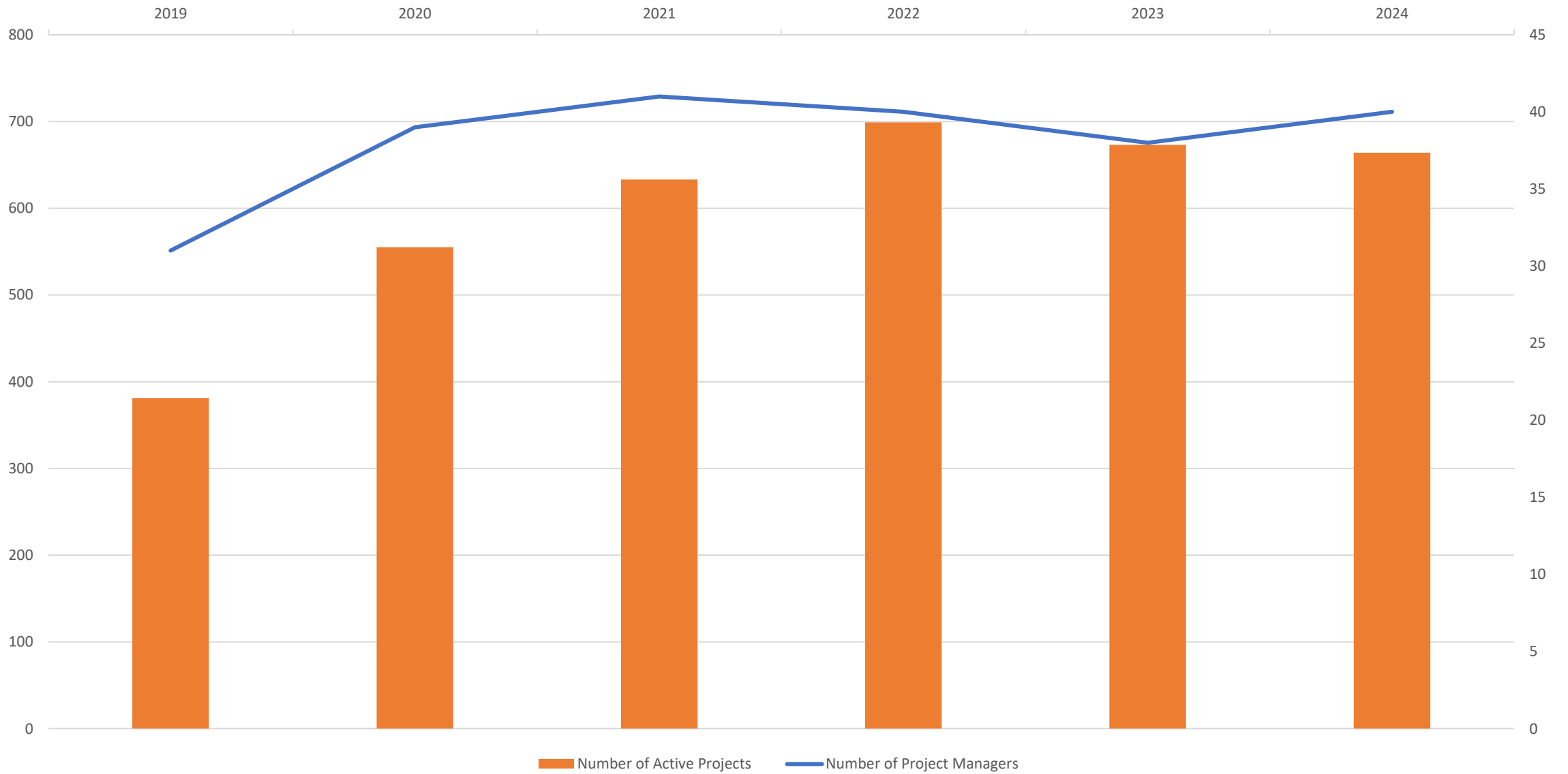
Rebuild Illinois Capital Program

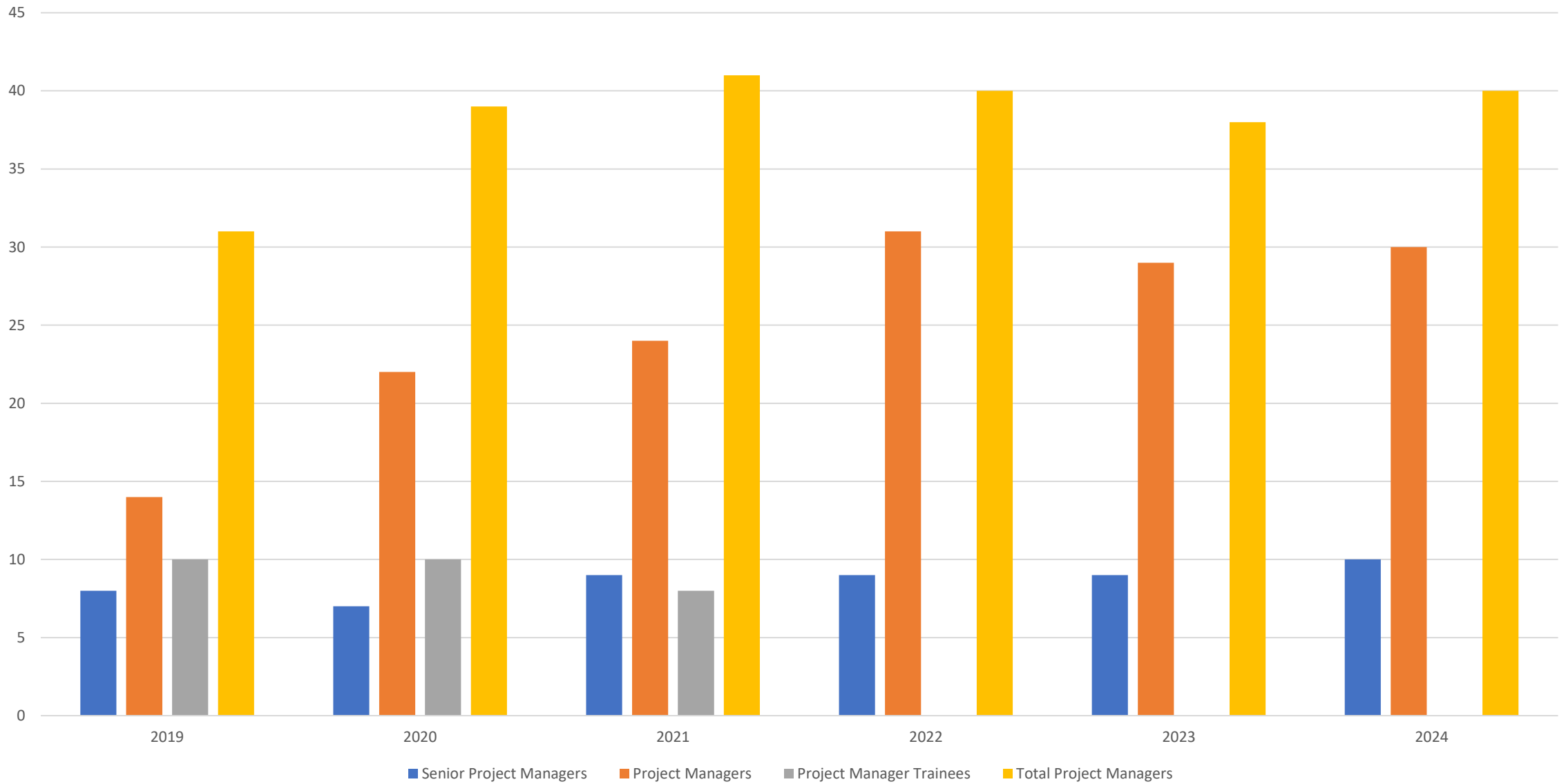
Total Active Projects



CDB's Project Snapshot

Status	Estimated Project Budget	Project/Phase Count
Board	\$79,590,166	23
Design	\$3,180,158,203	309
Construction	\$2,427,382,924	296
Closeout	\$543,333,420	36
Grand Total:	\$6,230,464,713	664





- Black Hawk College
- Carl Sandburg College
- City Colleges of Chicago
 - Harold Washington College
 - Harry S Truman College
 - Kennedy-King College
 - Malcolm X College
 - Olive-Harvey College
 - Richard J. Daley College
 - Wilbur Wright College
- College of DuPage
- College of Lake County
- Danville Area Community College
- Elgin Community College
- Harper College
- Heartland Community College
- Highland Community College
- Illinois Central College
- Illinois Eastern Community Colleges
 - Frontier Community College
 - Lincoln Trail College
 - Olney Central College
 - Wabash Valley College
- Illinois Valley Community College
- John A. Logan College
- John Wood Community College
- Joliet Junior College
- Kankakee Community College
- Kaskaskia College
- Kishwaukee College
- Lake Land College
- Lewis & Clark Community College
- Lincoln Land Community College
- McHenry County College
- Moraine Valley Community College
- Morton College
- Oakton College
- Parkland College
- Prairie State College
- Rend Lake College
- Richland Community College
- Rock Valley College
- Sauk Valley Community College
- Shawnee Community College
- South Suburban College
- Southeastern Illinois College
- Southwestern Illinois College
- Spoon River College
- Triton College
- Waubonsee Community College

Blue = Design

Green = Construction

Blue & Green = Design & Construction

Illinois Community College Board Project Snapshot

Status	Estimated Project Budget	Project/Phase Count
Design	\$321,433,617	37
Construction	\$166,712,760	45
Closeout	\$139,170,553	8
Grand Total:	\$627,316,930	90

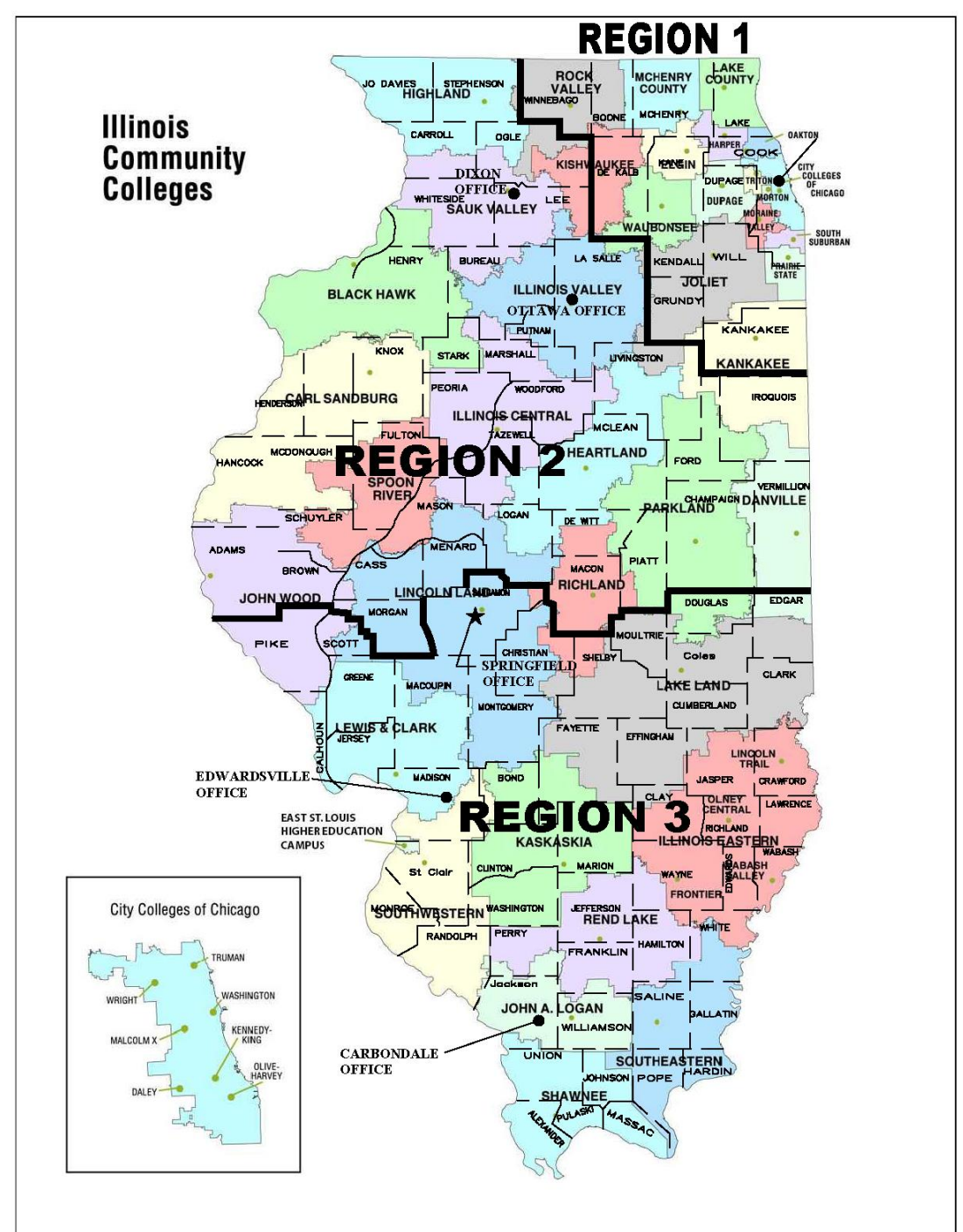
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Scope, Programming, Design, & Budget Challenges

- Appropriate estimate
- Comprehensive scope
- Keep prioritization list current - ICCB



Construction Challenges

- Material lead time
- Trade labor
- Supply chain Issues
- Escalation

Contact Us

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