CREATING A TRUE COMMUNITY PARTNERSHIP

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ICCCFPO Conference
“THE LONELIEST BUILDING ON CAMPUS”
COMMUNITY PARTNERSHIPS

- Harper College
- Palatine Park District
- Northwest Community Healthcare
Building M was highly underutilized and college sports programs were adversely impacted. Creative financing and careful stewardship of the community’s tax dollars were also a focus.

Local residents said their top priorities were an **indoor aquatics facility, a fitness center and space for group fitness** via a 2016 community-wide needs assessment.

Looking to expand NCH’s footprint and easier access for students, staff and the community to immediate care center services and PCP offices.
POOL ANALYSIS

OPTION 1: RENOVATE EXISTING POOL

OPTION 2: NEW 4 LANE POOL

OPTION 3: NEW COMPETITION POOL
## Pool Analysis

### Option 1

- **Existing Pool Renovation**
- **New 4 Lane Pool**
- **New Competition Pool**

<table>
<thead>
<tr>
<th>Park District Partnership</th>
<th>Existing Pool Renovation</th>
<th>New 4 Lane Pool</th>
<th>New Competition Pool</th>
</tr>
</thead>
<tbody>
<tr>
<td>State and Local Competition</td>
<td></td>
<td></td>
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<tr>
<td>Enhanced Spectator Seating</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Construction Cost</td>
<td>$2.2 M</td>
<td>$3.2 M</td>
<td>$9.8 M</td>
</tr>
</tbody>
</table>

The image illustrates the different options for pool renovation and construction, along with the associated costs for each option.
# Healthcare Services Analysis

## Option 1 vs. Option 2

<table>
<thead>
<tr>
<th></th>
<th>5,000 SF</th>
<th>10,000 SF</th>
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<tbody>
<tr>
<td><strong>Northwest Community Partnership</strong></td>
<td>![Yellow Circle]</td>
<td>![Green Circle]</td>
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<tr>
<td><strong>Healthcare Services Integration</strong></td>
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<td>![Green Circle]</td>
</tr>
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<td><strong>Community Focus</strong></td>
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<td>![Green Circle]</td>
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<tr>
<td><strong>Direct Construction Cost</strong></td>
<td><strong>$2.6 M</strong></td>
<td><strong>$4.5 M</strong></td>
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</table>
Palatine Park District has been able to realize **1600 additional memberships** within their newly formed aquatics program.
This partnership creates a natural health clinic system for Harper College staff, faculty and students to use as a first line of care and further develops NCH’s system of care.

Michael Hartke
COO / NCH
We’re showing our educational community and the taxpayers **what the future of public institutions looks like**, not only in this district and state, but across the country.

Dr. Ken Ender  
Harper College President  
(Former)