

**ILLINOIS VALLEY
COMMUNITY COLLEGE**

**815 North Orlando Smith Road
Oglesby, IL 61348-9692**

**Board Meeting
A G E N D A**

**Tuesday, February 17, 2026
Board Room
4:30 p.m.**

NOTE: If you are unable to attend this meeting, or if you have questions regarding the agenda, please call the President's office, 224-0402.

MISSION STATEMENT

Illinois Valley Community College is dedicated to creating opportunities for students and our community by providing access to affordable, high-quality higher education and lifelong learning.

BOARD AGENDA ITEMS

January

February

Authorize Budget Preparation
Reduction in Force
Tuition and Fee Review
Three-year Financial Forecast
Tenure Recommendations
ICCTA Award Nominations
(Alumnus, Student Trustee, Ethical)

March

Reappointment of Non-tenured Faculty
President's Evaluation
ICCTA Award Nominations
(FT/PT Faculty, Student Essay,
Business/Industry)

April

Board of Trustees Election (odd years)
Organization of Board (odd years)

May

Budget Adjustments
President's Contract Review
Vice Presidents' Contract Renewals

June

Authorization of Continued Payment for
Standard Operating Expenses
College Insurance

July

Tentative Budget
a. Resolution Approving Tentative Budget
b. Authorization to Publish Notice of
Public Hearing
RAMP Reports
Athletic Insurance

August

Budget
a. Public Hearing
b. Resolution to Adopt Budget

September

Protection, Health, and Safety Projects
Cash Farm Lease
Approval of College Calendar (even years)

October

Authorize Preparation of Levy
Audit Report
IVCC Foundation Update

November

Adopt Tentative Tax Levy
Student/Employee Demographic Reports

December

Adopt Tax Levy
Schedule of Regular Meeting Dates and Times

Tentative Board Committee Meetings

Audit Finance Committee: January, April, June, and November

Planning Committee: February and October

Facilities Committee: May and August

Closed Session Meeting Minutes Committee: June and December

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees Meeting
Tuesday, February 17, 2026 – 4:30 p.m. – Board Room (C-307)

The meeting can be accessed by the public at link <https://ivcc-edu.zoom.us/j/83022731831> and meeting ID number 830 2273 1831. For dial-in, call 1 (312) 626-6799.

A G E N D A

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence
4. Roll Call
5. Approval of Agenda
6. Public Comment
7. Tenure Recommendations
 - 7.1 Greg Whightsil (Pages 1-4)
 - 7.2 Garrick Whitehead (Pages 5-9)
8. Audit Presentation
9. Consent Agenda Items – Anyone may remove an item from the consent item list by requesting the chair to do so. Items removed will be discussed and voted upon immediately following passage of the remaining consent items.
 - 9.1 Approval of Minutes – January 20, 2026 Board Meeting and January 27, 2026 Facilities Committee Meeting (Pages 10-18)
 - 9.2 Approval of Bills - \$2,404,658.42
 - 9.2.1 Education Fund - \$1,774,624.40
 - 9.2.2 Operations and Maintenance Fund - \$420,820.50
 - 9.2.3 Operations and Maintenance (Restricted) - \$37,816.90
 - 9.2.4 Auxiliary Fund - \$71,426.22
 - 9.2.5 Restricted Fund - \$27,957.49
 - 9.2.6 Liability, Protection, and Settlement Fund - \$71,128.77
 - 9.2.7 Grants, Loans, and Scholarship - \$884.14
 - 9.3 Treasurer's Report (Pages 19-)
 - 9.3.1 Financial Highlights (Pages 20-21)
 - 9.3.2 Balance Sheet (Pages 22-23)
 - 9.3.3 Summary of FY26 Budget by Fund (Pages 24-32)
 - 9.3.4 Budget to Actual by Budget Officers (Page 33)
 - 9.3.5 Statement of Cash Flows (Page 34)

- 9.3.6 Investment Status Report (Pages 35-40)
- 9.3.7 Disbursements - \$5,000 or more (Pages 41-42)
- 9.4 Personnel – Stipends for Pay Periods Ending December 27, 2025, January 10 and January 24, 2026 (Pages 43-46)
- 10. Student Trustee’s Report
- 11. President’s Report
- 12. Committee Reports
- 13. Faculty Appointment – Dr. Emma Tuschhoff, Laboratory Instructor (Pages 47-48)
- 14. Resolution Designating the Fiscal Year (Pages 49-51)
- 15. Tuition Adjustment (Page 52)
- 16. Course Fees/Adjustment (Pages 53-58)
- 17. Approval – Board Procedure 01.15.00 Board Travel, Conference and Meeting Expenses (Pages 59-62)
- 18. Purchase Request – Modern Campus Workforce and Community Subscription Amendment/Renewal (Pages 63-64)
- 19. Purchase Request – Faculty Monitor Refresh (Pages 65-66)
- 20. Purchase Request – FANUC Robot Trainer (Page 67)
- 21. Approval – Intergovernmental Cooperation Agreement Creating the LaSalle Nuclear Power Station Taxing Bodies Consortium (Pages 68-79)
- 22. Approval – Designation of Emeritus Status
 - 22.1 Dean Capponi, Faculty Emeritus (Pages 80-81)
 - 22.2 Lincoln Frost, Adjunct Faculty Emeritus (Pages 82-83)
 - 22.3 Ron Groleau, Administrator Emeritus (Pages 84-85)
 - 22.4 Carole Haas, Administrator Emerita (Pages 86-87)
 - 22.5 Diane Kreiser, Staff Emerita (Pages 88-89)
 - 22.6 Gilbert Meyer, Faculty Emeritus (Pages 90-91)
 - 22.7 Randy Rambo, Faculty Emeritus (Pages 92-93)
 - 22.8 Michael Sankovich, Faculty Emeritus (Pages 94-95)
 - 22.9 Robert Schott, Faculty Emeritus (Pages 96-97)
 - 22.10 Emily Vescogni, Administrator Emerita (Pages 98-99)
 - 22.11 Richard Vicich, Staff Emeritus (Pages 100-101)
- 23. Items for Information (Pages 102-111)
 - 23.1 Fall 2025 Graduation (Page 102)

- 23.2 FY26 Student Organization Budgets (Page 103-104)
- 23.3 2026 ICCTA Pacesetter Award – Zulma Guzman (Page 105)
- 23.4 2026 ICCTA Distinguished Alumnus Award – Ray D’Alessio (Page 106)
- 23.5 ICCTA PSC/Gigi Campbell Student Trustee Excellence Award – Danica Scoma (Page 107)
- 23.6 Freedom House Agreement (Pages 108-109)
- 23.7 GFAO Distinguished Budget Presentation Award for FY26 (Page 110)
- 23.8 Employee Report (Page 111)
- 24. Trustee Comment
- 25. Closed Session – 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) pending or imminent litigation; 3) collective bargaining; and 4) closed session minutes.
- 26. Approve and Retain – Closed Session Minutes – January 20, 2026
- 27. Other
- 28. Adjournment

Faculty Tenure Recommendation – Greg Whightsil, Industrial Maintenance and Electricity Instructor

Dr. Vicki Trier, Vice President for Academic Affairs and Rebecca Zamora, Dean of Workforce Development have completed their evaluations of Greg Whightsil, Industrial Maintenance and Electricity instructor. The tenure recommendation is attached.

Recommendation:

The administration recommends the approval of tenure for Greg Whightsil, Industrial Maintenance and Electricity Instructor, as presented.

KPI 3: Employee Experience



ILLINOIS
VALLEY
COMMUNITY
COLLEGE

MEMORANDUM

TO: Tracy Morris, President

FROM: Vicki Trier, Vice President for Academic Affairs
Rebecca Zamora, Dean of Workforce Development

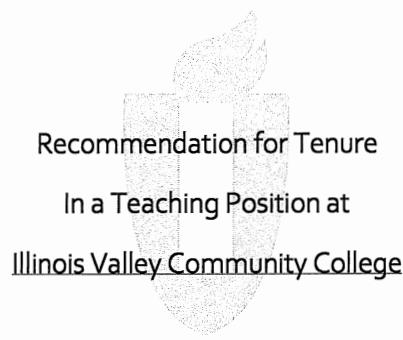
DATE: December 12, 2025

SUBJECT: Tenure Recommendation for Greg Whightsil, Industrial Maintenance and Electricity

Greg Whightsil began his tenure track position at IVCC in 2023. He has a Master's degree in Manufacturing Technology from the Illinois Institute of Technology, a Bachelor's in Manufacturing Technology from Northern Illinois University, an A.A.S. Electronics, A.A.S. Engineering Technology and an Industrial Electrician Certificate, Arc Flash Safety NFPA 70E, and OSHA 30 hr's from IVCC. He has taught 17 years as an adjunct instructor at IVCC and has served 3 years as a full time instructor/program coordinator.

Ms. Zamora and Dr. Trier are both in agreement that Greg Whightsil meets the requirements for tenure outlined in the IVCC Guidelines for Non-tenured Faculty Evaluation System.

Additional information on Greg Whightsil accomplishments can be found in the attached form.



Faculty Being Recommended for Tenure: Greg Whightsil

Faculty Position: Program Coordinator for industrial Electrician

Tenure Appointment Date: March 2026

Background:

John Quincy Adams once wrote "If your actions inspire others to dream more, learn more, do more and become more, you are a leader." Greg Whightsil talent is one that inspires every student that comes to his classroom. Whether students have no basic foundation of electrical knowledge to professionals looking to upgrade their skills his ability to teach regardless of skillset is infectious. His development of our Industrial Electrician Program and offerings are rooted in a spirit of innovation and collaboration.

Mr. Whightsil started out as a student at IVCC. Exploring what the world had to offer him. His curiosity and life journey brought him to electronics where he discovered he had a knack for making things work and organizing systems. This adventure has left Mr. Whightsil with over 30 years of industry experience that include a A.A.S Electronics, A.A.S. Engineering Technology, Certificate (Industrial Electrician), Arc Flash Safety NFPA 70E, and OSHA 30 hr. from IVCC. A Bachelor's in Manufacturing Technology from Northern Illinois university, and a Master's Degree in Manufacturing Technology with an emphasis on Facility Management from the Illinois Institute of Technology.

1. Exemplary Teaching Performance

Mr. Whightsil has taught for 17 years as an adjunct at IVCC and has served 3 years as a full-time program coordinator. He has been instrumental in leading collaborations throughout the Workforce Development Division. Recognizing the need to grow workers with a variety of skill sets, his collaborations sparked inter-departmental advisory committee meetings, lead to innovations like the Skill Trades Certificate. His teaching expertise has been utilized in both credit and non-credit avenues to grow skills for local industry leaders. His unparalleled experience and perspective has been the driving force behind many of his contributions to IVCC and the continued reason why local employers send their employees to IVCC.

2. Contributions to the College

Mr. Whightsil is the driving force behind the Atomat Grant. As the team lead, he helped shape the development of Industrial Electrician Competency Based Education (CBE) Modules currently being piloted with three industry partners through Continuing Education. He has invested grant dollars bringing new technologies to classrooms that impact not just the industrial electrician program, but manufacturing and

industrial maintenance programs as well. His work is preparing the blueprint for not just CBE certifications but the future work of technicians in the industry of tomorrow.

Mr. Whightsil has led the charge of the development of our Robotic, Mechatronics, and Automation Programs. His work has also inspired investors who are currently providing funds for the creation of a new RMA lab set to open in Fall 2026. All these innovations come from his industry and inter-departmental collaborations.

3. Contributions to the Community

Mr. Whightsil is a member of several Electrical Professional Cohorts. He also regularly develops professional development opportunities for local employers through Continuing Education, as well as inspires the future in Continuing Education Summer Camps. He also has contributed 20 years to coaching a community softball team.

4. Professional Involvement

Mr. Whightsil is part of the Curriculum Committee. He can also be found supporting and attending various institutional activities including Advisory committee meetings, and development days. As well as inspiring future students at the Manufacturing Expo, Halls of opportunity, Explore IVCC and countless others. As you will see in his tenure presentation, Mr. Whightsil never stops learning and has a litany of professional education to accompany his educational degrees.

Conclusion:

Mr. Whightsil has proven himself to be a dedicated and skilled instructor who exemplifies the Mission, Vision, and Core Values of Illinois Valley Community College. Mr. Whightsil is an asset to our students, community, employers, the Division of Workforce Development, and Illinois Valley Community College.

Mr. Whightsil Tenure Portfolio can be viewed here: [Tenure.pptx](#)



Rebecca Zamora
Dean of Workforce Development

12/05/25

Date



Dr. Vicki Trier
Vice President for Academic Affairs

12-11-25

Date

Faculty Tenure Recommendation – Garrick Whitehead, Computer Networking and Information Technology Instructor

Dr. Vicki Trier, Vice President for Academic Affairs and Rebecca Zamora, Dean of Workforce Development have completed their evaluations of Garrick Whitehead, Computer Networking and Information Technology instructor. The tenure recommendation is attached.

Recommendation:

The administration recommends the approval of tenure for Garrick Whitehead, Computer Networking and Information Technology Instructor, as presented.

KPI 3: Employee Experience

MEMORANDUM

TO: **Tracy Morris, President**

FROM: **Vicki Trier, Vice President for Academic Affairs**
Rebecca Zamora, Dean of Workforce Development

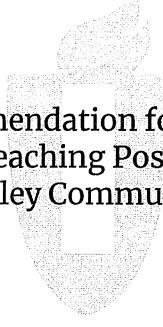
DATE: **December 12, 2025**

SUBJECT: **Tenure Recommendation for Garrick Whitehead, Computer Networking & Information Technology**

Garrick Whitehead began his tenure track position at IVCC in 2022. He has a Master's degree in Information Management and MBA from Keller University. Mr. Whitehead has over 30 years of IT and Networking experience, he is a Cisco Certified Instructor, the IVCC Program Coordinator /Instructor for Computer Networking & Information Technology and Interim Program Coordinator for the Cybersecurity Program as well.

Ms. Zamora and Dr. Trier are both in agreement that Garrick Whitehead meets the requirements for tenure outlined in the IVCC Guidelines for Non-tenured Faculty Evaluation System.

Additional information on Garrick Whitehead accomplishments can be found in the attached form.



Recommendation for Tenure In a Teaching Position at Illinois Valley Community College

Faculty Being Recommended for Tenure: Garrick Whitehead

Faculty Position: Program Coordinator for Networking Division and Interim Networking Program Coordinator

Tenure Appointment Date: March 2026

Background:

Lao Tzu, an ancient Chinese philosopher encapsulated the heart of servant leadership by saying: "A leader is best when people barely know he exists. When his work is done, his aim fulfilled, they will say: we did it ourselves." Garrick Whitehead is an exemplary servant leader. As you will see in his tenure presentation, he is committed to building learning experiences that prepare students for the demands of a growing and fast paced networking and cybersecurity industry. He's not just focused on teaching, but truly changing the lives of all students who walk through his doors. His students don't just learn, they develop, growing into leaders who have the skills necessary for the ever-evolving world of IT.

Mr. Whitehead began working for IVCC on in the summer of 2022 as an internship coordinator. His talents were quickly recognized and he was soon hired at the Program Coordinator in Networking for the Fall of 2022. Mr. Whitehead has over 30 years of IT and Networking experience. He has both a Master's Degree in Information Management and MBA from Keller University. Mr. Whitehead is also a Cisco Certified Instructor. For the past three years Mr. Whitehead has worked to build up our IT and Networking programs to a level that enables students to perform well in IT and Networking environments. His students state that Mr. Whitehead's classroom is not a classroom, but rather their first IT department team that prepares them for their future employment. Currently, Mr. Whitehead is also the Interim Program Coordinator for Cybersecurity. He has been instrumental at updating classes, course outlines and curriculums. His focus is to level up our programs to ensure both meet CISCO standards, the highest professional standard currently available in the IT profession.

1. Exemplary Teaching Performance

Mr. Whitehead classroom runs like a business IT department where students are walked through many of the skill sets required of the IT team in an organization. From taking apart to rebuilding a PC, building a CISCO networking tower for a specific program, code, protect, reprogram, and connect networks. Students learn to perform all skill sets behind all the concepts they learn in the classroom.

Mr. Whitehead's students don't just learn how to be great students, but exemplary co-works and employees as class lessons present real life examples of what they will encounter. Classroom exercises support student's understanding work, professionals' rules, regulations, SOP's, professional communication, and etiquette in work environments.

This year, Mr. Whitehead collaborated with the Atomat Grant to pilot an IT Lab at IVCC. A concept similar to a language lab, it allows both Cybersecurity and Networking students to tackle real business environment challenges. This pilot is a first in Atomat's Grant cohort that is exploring CBE concepts in Technology. This lab seeks to bring real word scenarios to concepts learned in the classroom. Not only does this provide work-based learning to participants, but internship and part-time employment opportunities for students looking to grow their professional skills and resume.

2. Contributions to the College

Mr. Whitehead contributions to our Networking Program include: assisting in making IVCC Networking Program CISCO certified. Creating not one but two classrooms environments that are offline from the school's network to ensure students can learn how to be administrators of networking environments safely. And he has currently contributed to updating our Cybersecurity programing and is working towards CISCO certification.

3. Contributions to the Community

Under Mr. Whitehead's supportive supervision his classes have created the Cyber Net Society publication that assists students and community members with IT information that allows them to better informed on how to implement IT safety in the home, school, or business environment. Students in his class choose themes and come together to research best practices and products. From content to publication and everything in between his students lead the way on this publication. Mr. Whitehead has also supported a student created organization called Project PASS. This organization is comprised of past and current IT students from IVCC who are committed to creating meaningful change recommendations to IVCC programing to support even better employment outcomes for students. They are responsible for the outline, programing, the concept of the IT Lab piloted this year.

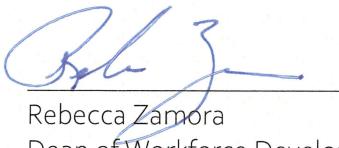
4. Professional Involvement

Mr. Whitehead participated in the internal IT Committee. He excited to learn and contribute to IVCC's IT planning. Mr. Whitehead is responsible for collaborating with Cybersecurity and hosting a joint Advisory Committee with local IT industry leaders. Due to this collaborative venture, the updating of our Networking Certificate, Networking AAS as well as our new CompTIA+ Certificate are all direct results of his conversations with industry leaders.

Conclusion:

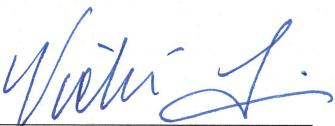
Our students, community and institution, are fortunate work with Mr. Whitehead. He has proven himself to be a dedicated and skilled instructor who exemplifies the Mission, Vision, and Core Values of Illinois Valley Community College. More importantly, his servant leadership exemplified by his character of humility, integrity, and work ethic drive an excellence that builds up every student that attends our IT programs. His impact positively effects our students, community, employers, the Division of Networking, Cybersecurity, Workforce Development, and Illinois Valley Community College.

Mr. Whitehead's Tenure Portfolio can be viewed here: [GW-Tenure_Portforlio-2025.pptx](#)


Rebecca Zamora
Dean of Workforce Development

12/05/25

Date


Dr. Vicki Trier
Vice President for Academic Affairs

12-11-25

Date

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees

Minutes of Regular Meeting
January 20, 2026

The Board of Trustees of Illinois Valley Community College District No. 513 convened a regular session at 4:30 p.m. on Tuesday, January 20, 2026 in the Board Room (C307) at Illinois Valley Community College.

Members Physically Present: Jay K. McCracken, Chair
Angela M. Stevenson, Vice Chair
Everett J. Solon
William F. Hunt
Lynda Marlene Moshage
Danica E. Scoma, Student Trustee

Members Virtually Present: Rebecca Donna

Members Telephonically Present:

Members Absent: Maureen O. Rebholz, Secretary

Others Physically Present: Tracy Morris, President
Kathy Ross, Vice President for Business Services and Finance
Mary Beth Herron, Director of Human Resources
Walt Zukowski, Attorney

Others Virtually Present:

MOMENT OF SILENCE

A moment of silence was held to remember Patricia L. Trench, mother-in-law of Manessa Trench in the Humanities, Fine Arts, and Social Sciences division; Charles G. "Chuck" Scoma, father of Project Success Counselor Diane Scoma and grandfather of our student trustee Danica Scoma; Lois Wilmot, scholarship donor and daughter-in-law to Harry Wilmot, Dean of LPO Junior College; Betty Dudek, donor of two scholarships and a donation being made this evening for the Agricultural Education Center; Dr. Jesse B. Smith, stepfather of Jeannette Phalen, recently retired Ottawa Center Coordinator; Helen T. Zens, mother of Foundation Board member Bill Zens; Raymond Bartolt, father of shipping department retiree Raeleen Bartolt; Kevin Roy Kramer, adjunct faculty member and continuing education instructor; and Donald E. Fike, scholarship donor and IVCC/LPO Hall of Fame inductee in 2010.

Trustee Donna was determined to be eligible to participate in tonight's meeting electronically in accordance with the Open Meetings Act and Board Policy.

Trustee Hunt was appointed Secretary Pro Tem in the absence of Trustee Rebholz.

APPROVAL OF AGENDA

It was moved by Mr. Solon and seconded by Ms. Stevenson to approve the agenda.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

PUBLIC COMMENT

Mr. Volker has spoken to many young people who don't know what they want to do with their lives. IVCC should keep that in mind as it's good to have the ability to get that kind of counseling at this level.

CONSENT AGENDA ITEMS

It was moved by Mr. Hunt and seconded by Mr. Solon to approve the consent agenda, as presented. Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

The following items were approved in the consent agenda:

Approval of Minutes – December 16, 2025 Board Meeting.

Approval of Bills - \$2,477,475.37

Education Fund - \$978,039.87; Operations and Maintenance Fund - \$368,689.68; Operations and Maintenance (Restricted) - \$962,102.51; Auxiliary Fund - \$65,923.42; Restricted Fund - \$20,228.25; Audit Fund - \$15,000.00; Liability, Protection, and Settlement Fund - \$65,821.53; Grants, Loans, and Scholarships - \$1,670.11.

Treasurer's Report

Personnel

Approved stipends for pay periods ending December 13, 2025 and December 27, 2025.

STUDENT TRUSTEE'S REPORT

Ms. Scoma stated the Student Activities Department participated in IVCC's Spring Preview in January and is hosting its annual Soul Food Buffet in conjunction with Black History Month activities in February. Transformative Growth's newly hired Peer Mentor is trained and working. There will be at least one mental health related event each month this semester.

The Student Government Association and Women's Cross Country participated in the Princeton Lighted Christmas Parade and the Men's Soccer team participated in the Spring Valley Light Up Parade. The Athletic Department hosted about 20 students from LaSalle Lincoln's Adventure Club at a recent IVCC basketball game.

PRESIDENT'S REPORT

Dr. Morris highlighted construction progress in the Assessment Center and classrooms in buildings A and E, Cafeteria and adjacent hallway, and Agricultural Education Center.

Dental clinics are being held from January 15 to May 5, 2026 with appointments available on Tuesdays, Thursdays, and Fridays. The public pays \$30 for cleanings unless Medicaid eligible. Exams, x-rays, and sealants are free. IVCC students and employees receive all services at no cost.

Kudos to Allison Schweickert-Smith, Financial Aid Veteran's Benefit Advisor, for working to re-invigorate our Veteran's Lounge. Many employees kicked off the semester by working at a table near the front entrance to welcome students, help them find their classes, and answer questions. Nearly 100 new students were invited to Spring Preview in January. Evaluation results show attendees were appreciative of the information/support received.

Kudos to Doris Burke, Career Services Specialist, who assisted and supported an international student getting settled in her apartment as she transferred to Iowa State University. Congratulations to Jeannette Phalen and Steve Gillio on their recent retirements.

Dr. Morris participated in the Mad Hatter Ball held on January 16 as a board member of NCI Artworks. The event featured local art students. Kudos to Aseret Loveland, Project Success Counselor and NCI board member who led the event planning. Shannon Slaight, IVCC art instructor, was a candidate for the Queen of the Arts.

Eagles Peak had 818 visits between October and December 2026, which is the highest quarterly number to date. 200 unduplicated households, 306 children in households, and 870 total in households were served in the quarter.

Monthly update on enrollment, as of the first day of classes, included an increase of 3.97% in headcount and an increase of 1.55% in credit hours compared to Spring 2025. We are at 104.88% of budgeted hours and 101.76% of actual prior 10th day hours for Spring. Total annual budgeted credit hours is at 106.8%.

Dr. Morris provided an update on the Strategic Plan. Goals and objectives are being updated and will be communicated to the Board in February. The Key Performance Indicators (KPI) updates are complete. The five KPIs are 1) Student Academic Success; 2) Student Experience; 3) Employee Experience; 4) Resource Management; and 5) Community Engagement and Representation. The full plan update will be reviewed by the Strategic Leadership and Planning Council (SLPC) in February and SLPC will begin goal discussions for FY27 in February or March.

The Ag Forward campaign, as of January 8, 2026, \$1,560,058 has been pledged or donated, representing 62% of our fundraising goal. Naming opportunities claimed or pending include the building, soil lab, classroom, student lounge, courtyard, solar table, mosaic bench, and both faculty offices. Four of the naming opportunities will be presented this evening as well as an RFP for proposal for a donor wall.

Transformative Growth, our mental health services, provided the following information on their services for 2024-2025. Transformative Growth provided 468 sessions, 17 students continued therapy after receiving 4 free sessions, an average of 7.1 hours of therapy per student, and 124 hours of free therapy was used. They organized 14 events for students, staff and the broader community and reached over 500 students through communication and outreach. Workshops and

table events have been even more successful. A survey with 333 responses showed a 4.94 average rating of events on a 5-point scale. The Peer Mentor Program launched as a result of their survey in 2023-2024 and their services were utilized by three students and ten peer mentoring sessions were delivered, in addition to events during their first few months.

State legislative updates include Dr. Morris watching a lot of bills that were filed in the first round. Friday legislative meetings are keeping Presidents informed. Topics include FOIA costs, credit card statement transparency, cybersecurity, student Bill of Rights, immigration protections, Open Meetings Act, and the Community College Baccalaureate.

Federal legislative updates include the issuance of a preliminary injunction by a U.S. District Judge blocking the Trump Administration's cancellation and discontinuation of several TRIO grants during the Fiscal Year 2025 (FY 25) cycle, which does not impact IVCC at this time. The Department of Education is in the process of transferring to the Labor Department. Dr. Morris is watching appropriations bills and potential shutdown.

COMMITTEE REPORTS

None

PURCHASE REQUEST – TECHNOLOGY EQUIPMENT – MICROBIOLOGY LAB, CLASSROOM AUDIO/VISUAL (A/V), AND CAMPUS DIGITAL SIGNAGE

It was moved by Mr. Solon and seconded by Ms. Scoma to approve the purchase and installation of instructional A/V systems and digital signage for the new Microbiology Lab, adjacent classroom, and nearby common areas at a cost of \$72,670.13, to be funded from the FY2026 IT Budget.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

PROPOSAL RESULTS – VIRTUAL LICENSED COUNSELING SERVICES

It was moved by Ms. Stevenson and seconded by Mr. Hunt to approve contracting with Uwill for one year at a cost of \$43,000. This is covered primarily with TORT funds.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

APPROVAL – BOARD POLICY 06.12 SEX OFFENSES ON CAMPUS

It was moved by Ms. Moshage and seconded by Ms. Stevenson to approve the Board policy, as presented.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

REQUEST FOR PROPOSAL – DR. ALFRED E. WISGOSKI AGRICULTURAL EDUCATION CENTER DONOR RECOGNITION WALL

It was moved by Ms. Stevenson and seconded by Ms. Scoma to seek proposals for the Dr. Alfred E. Wisgoski Agricultural Education Center Donor Recognition Wall display.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

NAMING OF THE COURTYARD FOR THE AGRICULTURAL EDUCATION CENTER

It was moved by Mr. Hunt and seconded by Dr. Donna to approve the naming of the Midland Bank Courtyard for the Agricultural Education Center.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

NAMING OF A FACULTY OFFICE IN THE AGRICULTURAL EDUCATION CENTER

It was moved by Ms. Moshage and seconded by Ms. Stevenson to approve the naming of First State Bank Faculty Office in the Agricultural Education Center.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

NAMING OF A FACULTY OFFICE IN THE AGRICULTURAL EDUCATION CENTER

It was moved by Mr. Hunt and seconded by Mr. Solon to approve the naming of Dr. Jerry and Katherine Corcoran Faculty Office in the Agricultural Education Center.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

NAMING OF THE SOLAR TABLE FOR THE AGRICULTURAL EDUCATION CENTER

It was moved by Ms. Moshage and seconded by Ms. Stevenson to approve the naming of the Norbert J. and Elizabeth L. Dudek Solar Table for the Agricultural Education Center.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

ITEMS FOR INFORMATION

Mr. McCracken pointed out the information items on pages 46-49 of the Board book.

TRUSTEE COMMENT

Mr. Hunt was contacted by former student Drew Knipper, who he met at the 2023 Scholarship Dinner. Drew is looking to do an internship with United Airlines and remembered Mr. Hunt worked for them. It was great being contacted by Drew and it is important that we reach out to students and remember that we do make a difference in their lives.

Mr. McCracken mentioned the upcoming Small Business Accelerator Program with facilitator Connor Cofoid, an IVCC alumni. IVCC Continuing Education along with the Ottawa Chamber and IVAC are working on the program.

Ms. Stevenson recognized Tracy Beattie and her staff for the great work they are doing with the Ag Forward campaign.

CLOSED SESSION

Mr. McCracken requested a motion and a roll call vote at 5:18 p.m. to enter into a closed session to discuss: 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) pending or imminent litigation; 3) collective bargaining; and 4) closed session minutes.

It was moved by Ms. Moshage and seconded by Mr. Solon to enter into a closed session.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

The Board entered closed session at 5:19 p.m.

It was moved by Mr. Solon and seconded by Mr. Hunt to return to the regular meeting.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

The regular meeting resumed at 5:27 p.m.

CLOSED SESSION MINUTES

It was moved by Ms. Stevenson and seconded by Ms. Moshage to approve and retain the closed session minutes of the December 16, 2025 Board Meeting.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Mr. Hunt, Ms. Moshage, Dr. Donna, Ms. Stevenson, Mr. Solon, and Mr. McCracken. "Nay" – none. Motion carried.

OTHER

None

ADJOURNMENT

Mr. McCracken declared the meeting adjourned at 5:29 p.m.

Jay K. McCracken, Board Chair

Dr. Maureen O. Rebholz, Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE

Board of Trustees

Facilities Committee Meeting

January 27, 2026

The Facilities Committee of the Board of Trustees of Illinois Valley Community College District No. 513 met at 12:30 p.m. on Tuesday, January 27, 2026 in the Board Room (C307) at Illinois Valley Community College.

Committee Members Physically Present: Angela M. Stevenson

Committee Members Maureen O. Rebholz
Absent:

Committee Members Everett J. Solon
Virtually Present:

Other Board Members Physically Present: Jay K. McCracken, Board Chair
Lynda Marlene Moshage

Others Physically Present: Tracy Morris, President
Kathy Ross, Vice President for Business Services and Finance
Mark Grzybowski, Vice President for Student Services
Vicki Trier, Vice President for Academic Affairs
Eric Johnson, Controller

Others Virtually Present:

Ms. Stevenson called the meeting to order at 12:33 p.m.

PUBLIC COMMENT

None

2026 CAMPUS RENOVATIONS

Ms. Ross provided an update on campus renovations for 2026 including floor plan and architect renderings on the following:

- Information Technology (IT) Office and corridor
- Academic Support Center (ASC) Phase I – Building A space and corridor

The 2026 campus renovations tentative timeline, cost estimation, and funding sources for each project were reviewed.

The ASC renovations will be a multi-phase approach. Ms. Ross provided architect renderings of the ASC Phase II project which will include Building C and corridor.

Mr. Solon entered the meeting virtually at 12:45 p.m.

AGRICULTURAL EDUCATION CENTER UPDATE

Ms. Ross reviewed the floor plan, current photos, and progress to date. Substantial completion is slated for December 31, 2026. All furniture and technology are planned to be installed in January 2027 with final completion and occupancy planned for February 2027.

The cost estimation and funding sources for the Agricultural Education Center were reviewed.

2025 CAMPUS RENOVATIONS

Ms. Ross provided an update on campus renovations including floor plan and current photos on the following:

- Microbiology classroom and lab
- Upgrades to Food Service
- Assessment Center
- Distance Learning Classrooms

Food Services upgrades and the Distance Learning Classrooms are at substantial completion. The Microbiology classroom and lab and the Assessment Center are slated for substantial completion in March 2026.

CAPITAL DEVELOPMENT BOARD (CDB) PROJECT UPDATE

Ms. Ross reviewed the scope, cost estimation, funding sources, and timeline of the project.

Base Bid includes:

Parking Lot 3 return to green space

Parking Lot 7

Parking lot 8

Alternates:

Alternate 1: Truck Driver Training skills lot

Alternate 2: Truck Driver Training parking lot

Alternate 3: main drive to parking lot 7.

INDIGENOUS PEOPLE DISPLAY

Dr. Morris stated the display is installed and includes a historical representation of settlements in this area, donated artifacts from Murray Crowder, and incorporates stories of current tribes and practices.

EMERGENCY MANAGEMENT STRATEGIC PLAN

Ms. Ross provided a draft of the Emergency Management Strategic Plan. The Business Services and Finance Division, along with a consultant, reviewed readiness and needs related to emergency response operations and found opportunities to update and modernize approaches to emergency management.

In the Fall of 2025, key leaders of the Business Services and Finance Division at IVCC took part in a retreat to identify objectives, strengths, opportunities, aspirations, and determine results related to the emergency preparedness programs for the division as well as the College as a whole. The

goal is to build on strengths and fortify areas of deficiencies. The ultimate goal was to integrate information garnered from the group into this strategic plan. The improvements will mark significant strides toward operational excellence and a robust emergency response program for IVCC.

The Audit Finance Committee will review the plan in February 2026 before it is presented to the full Board of Trustees.

OTHER

None.

ADJOURNMENT

Ms. Stevenson declared the meeting adjourned at 2:08 p.m.

Everett J. Solon, Facilities Committee Chair

Jay K. McCracken, Board Chair

Maureen O. Rehholz, Board Secretary



**ILLINOIS
VALLEY
COMMUNITY
COLLEGE**

DISTRICT NO. 513

TREASURER'S REPORT

January 2026

Kathy Ross
V.P. for Business Services and Finance/Treasurer

Eric Johnson
Controller

FINANCIAL HIGHLIGHTS – January 2026

Revenues

- As of January 30, Spring 2026 credit hours are 23,891.5 compared to 23,626.5 for Spring 2025 at this time last year. This is a 1.12 percent increase year over year. Total credit hours for the fiscal year are currently at 53,773 or 106.8 percent of the budgeted 50,341 credit hours.
- Total tax collections as of January 31 are \$16,964,117 of the \$17,147,315 levy.
- Corporate Personal Property Replacement Tax (CPPRT) receipts as of January 31 were \$1,135,492 or 62.1 percent of the budgeted \$1,829,752.
- As previously reported in July 2025, FY 26 State Appropriations, specifically the Base Operating Grant was based on a 1 percent increase. The State budget includes an additional 2 percent increase for Base Operating but it was subject to the Governor's approval. We received notice from ICCB the additional 2 percent will not be appropriated.
- Working Cash Bond Proceeds were received on November 18 and invested in ISDLAF+ funds with a laddered schedule for the 2026 Campus Renovations.
- Investment income as of January 31 is \$931,962 or 76.5 percent of the budgeted \$1,217,999. Overall yield comparison is 3.766 as of January 31 compared to a year ago, 4.098.

Expenses

- Overall, expenses are running at 58.5 percent of budget.
- Facilities is running at 81.2 percent; it includes \$115,500 annual rent for the Ottawa Center and 2025 Campus Renovations which are anticipated to have substantial completion in December and conclude in March.
- Learning Resources is running at 62.6 percent; however, several annual software support renewals are paid in July and August.
- Financial Aid is running at 72.5 percent; Fall disbursement of financial aid was disbursed in September. Spring disbursement of financial aid will be in February.
- Tuition waivers is running at 85.0 percent; it includes fall waivers and some spring waivers applied.
- Bookstore is running at 77.9 percent; it includes the fall e-campus bill.

Protection, Health & Safety Projects

- The 2025 Campus Renovations began on May 13. Vissering turned back over the cafeteria and corridor in building C to the College on September 12, 2025. The cafeteria re-opened on September 15th. The classrooms in Building A and Building E were turned back over to the College on January 7th and classes began in those rooms on January 9th. There is an unavoidable delay in the shipment of doors and glass to complete the Microbiology and Assessment Center. These are currently estimated to ship in early February. We are anticipating final completion in early March for those areas. The Microbiology, Lighting and Asbestos Abatement portions will be PHS. All other costs will be paid with fund balance reserves.
- The 2026 Campus Renovations were presented to the Board of Trustees Facilities Committee on January 27, 2026. They will include Interior Lighting (Phase II), IT Relocation/Renovation, Academic Support Center Renovation (Phase I). This project is set to go out for bid on February 6th. The Lighting, Asbestos Abatement, and Elevator portions will be PHS. All other costs will be paid with fund balance reserves and bond proceeds.

Other Building, Grant, and IT Work

- The Ag. Education Center began on September 8, 2025. The RedBuilt trusses are set; the prep work for the box culvert is done. Weather permitting over the next few weeks, the tectum deck will be installed; the box culvert will be set; and they will begin on the exterior and interior framing.
- We received the new monitor to replace the damaged one. One Room will be here mid-February to install. All Distance Learning Grant equipment will then be installed. Classes began on January 9, 2026. We anticipate the close-out reporting for this grant to be completed in the first quarter of 2026.
- An orientation meeting was held in mid-July with the Capital Development Board (CDB) Project Manager and the awarded architectural firm, Martin Engineering, Springfield, IL for the parking lot project. Martin Engineering submitted the schematic design on December 1st. A final design is due in March 2026. A review meeting with CDB was held on January 7th. The schematic design was discussed and further outlined the base bid items and alternate bid items. Based on that discussion, additional surveys for the Truck Driver Training lots were needed. We are still on target for the bid to be released in April 2026 and be due back in mid-May 2026. Substantial completion of the project is expected at the end of September 2026.
- The wired and wireless network project has begun. The vendor was here in January to configure all hardware needed. It is anticipated the hardware will be installed the week of March 2nd. The week of Spring Break, March 9th through the 13th, will be the transition, building by building, to the new network.

Illinois Valley Community College District No. 513
Combined Balance Sheet
All Fund Types and Account Groups
January 31, 2026
Unaudited

	Governmental Funds Types			Proprietary Fund Types		Fiduciary Fund Types		Account Groups			Total (Memorandum Only)
	General		Special Revenue	Debt Service	Enterprise		Trust and Agency		General Fixed Assets	General Long-Term Debt	
	General	General	Revenue	Service	Enterprise	Agency	Assets	Debt			
Assets and Other Debits											
Cash and cash equivalents	\$ 5,826,834	\$ 2,323,377	\$ -	\$ (204,825)	\$ 398,346	\$ -	\$ -	\$ -			8,343,732
Investments	18,525,584	8,214,844	75,668	-	48,753	-	-	-			26,864,850
Receivables											-
Property Taxes	13,144,688	3,858,064	-	-	-	-	-	-			17,002,752
Governmental claims	-	438,537	-	-	76,165	-	-	-			514,702
Tuition and fees	1,730,304	-	-	547,087	-	-	-	-			2,277,391
Lease	128,714										
CCHC Dividend	2,898,856										
Due from other funds	763,667	13	-	11,170	14,654	-	-	-			789,504
Due to/from student groups	-	-	-	-	-	-	-	-			-
Bookstore inventories	-	-	-	103,023	-	-	-	-			103,023
Other assets	281,040	103,044	3,709	-	-	-	-	-			387,792
Deferred Outflows	-	-	-	-	-	-	-	-			539,984
Fixed assets - net	-	-	-	20,422	-	62,174,714	-	-			62,195,135
Other debits											-
Amount available in Debt Service Fund	-	-	-	-	-	-	-	-			-
Amount to be provided to retire debt	-	-	-	-	-	-	-	-			12,070,867
Total assets and deferred outflows	\$ 43,299,688	\$ 14,937,879	\$ 79,377	\$ 476,877	\$ 537,918	\$ 62,174,714	\$ 12,610,851	\$ 134,117,304			

Illinois Valley Community College District No. 513
Combined Balance Sheet
All Fund Types and Account Groups
January 31, 2026
Unaudited

	Governmental Funds Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups			Total (Memorandum Only)	
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency	General	General	Long-Term Debt		
						Fixed Assets	Long-Term Debt			
Liabilities										
Accounts payable	76,401	-	-	-	12,285	-	-	-	88,687	
Accrued salaries & benefits	2,367,979	40,579	-	26,210	-	-	-	-	2,434,769	
Post-retirement benefits & other	161,063	-	-	5,155	-	-	-	-	166,218	
Unclaimed property	8,393	-	-	-	-	-	-	-	8,393	
Due to other funds	24,833	442,364	-	168,282	154,026	-	-	-	789,505	
Due to student groups/deposits	-	-	-	-	371,607	-	-	-	371,607	
Current Portion-Capital Lease	-	-	-	-	-	-	211,400	211,400		
Current Portion-SBITA							665,605	665,605		
Accrued Interest	-	-	-	-	-	-	30,051	30,051		
Bond Payable	-	-	-	-	-	-	1,610,000	1,610,000		
Capital Lease Payable	-	-	-	3	-	-	302,728	302,731		
SBITA Payable	-	-	-	-	-	-	654,013	654,013		
Deferred inflows					-	-	-	-	-	
Property taxes	6,574,645	1,929,704	-	-	-	-	-	-	8,504,349	
Tuition and fees	18,506	-	-	47,957	-	-	-	-	66,464	
Grants	-	-	-	-	-	-	-	-	-	
Lease Receivable	128,714	-	-	-	-	-	-	-	128,714	
OPEB	-	-	-	-	-	-	4,849,676	4,849,676		
OPEB long term debt	-	-	-	-	-	-	4,287,379	4,287,379		
Total Liabilities	9,360,536	2,412,647	-	247,608	537,918	-	12,610,851	25,169,560		
Net Position/Net Assets										
Net investment in general fixed assets	-	-	-	-	-	62,174,714	-	-	62,174,714	
Fund balance	-	-	-	-	-	-	-	-	-	
Reserved for restricted purposes	-	12,525,232	-	-	-	-	-	-	12,525,232	
Reserved for debt service	-	-	79,377	-	-	-	-	-	79,377	
Unreserved	33,939,152	-	-	229,269	-	-	-	-	34,168,421	
Total liabilities and net position	\$ 43,299,688	\$ 14,937,879	\$ 79,377	\$ 476,877	\$ 537,918	\$ 62,174,714	\$ 12,610,851	\$ 134,117,304		

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2026 Revenues & Expenditures by Fund
For the seven months ended January 31, 2026
Unaudited

	Operations & Maintenance Fund	Operations & Maintenance Restricted Fund	Debt Service Fund	Auxiliary Enterprise Fund	Restricted Purposes Fund	Working Cash Fund	Audit Fund	Liability Protection & Settlement Fund	Total (Memorandum Only)	
Actual Revenue	\$ 23,015,997	\$ 2,851,438	\$ 2,237,443	\$ 11,469	\$ 1,397,170	\$ 3,904,950	\$ 1,763,417	\$ 46,942	\$ 1,642,832	\$ 36,871,657
Actual Expenditures	14,693,725	3,785,224	2,763,698	270	1,437,985	3,752,002	22,895	30,000	1,048,285	27,534,084
Other Financing Sources (Uses)	(10,000)	-	870,000	(870,000)	-	10,000	-	-	-	-
Excess (deficit) of Revenues and other financing sources over expenditures and other financing uses	8,312,272	(933,787)	343,745	(858,800)	(40,816)	162,948	1,740,521	16,942	594,547	9,337,573
Fund balances July 1, 2025	22,591,256	3,969,409	3,035,894	938,177	438,781	275,111	5,395,775	35,859	921,738	37,602,000
Fund balances January 31, 2026	<u>\$ 30,903,528</u>	<u>\$ 3,035,622</u>	<u>\$ 3,379,639</u>	<u>\$ 79,377</u>	<u>\$ 397,965</u>	<u>\$ 438,059</u>	<u>\$ 7,136,296</u>	<u>\$ 52,801</u>	<u>\$ 1,516,285</u>	<u>\$ 46,939,573</u>

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2026 Revenues & Expenditures by Fund
For the seven months ended January 31, 2026
Unaudited

	Annual Budget		Actual/Budget 58.3%	Annual Budget		Actual/Budget 58.3%
	1/31/2026	FY2026		1/31/2025	FY2025	
EDUCATION FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 11,283,425	\$ 11,612,940	97.2%	\$ 10,421,630	\$ 10,777,223	96.7%
Corporate Personal Property Replacement Tax	965,168	1,558,496	61.9%	991,896	2,665,550	37.2%
Tax Increment Financing Distributions	282,629	357,000	79.2%	243,591	443,700	54.9%
Total Local Government	<u>12,531,222</u>	<u>13,528,436</u>	<u>92.6%</u>	<u>11,657,118</u>	<u>13,886,473</u>	<u>83.9%</u>
State Government:						
ICCB Credit Hour Grant	1,186,507	2,009,101	59.1%	1,252,325	1,962,850	63.8%
Equalization Grant	29,167	50,000	58.3%	29,167	50,000	58.3%
Career/Technical Education Formula Grant	122,895	246,384	49.9%	241,553	237,699	101.6%
Other	-	-		-	-	
Total Statement Government	<u>1,338,568</u>	<u>2,305,485</u>	<u>58.1%</u>	<u>1,523,044</u>	<u>2,250,549</u>	<u>67.7%</u>
Federal Government						
PELL Administrative Fees	290	6,000	4.8%	670	8,000	8.4%
Total Federal Government	<u>290</u>	<u>6,000</u>	<u>4.8%</u>	<u>670</u>	<u>8,000</u>	<u>8.4%</u>
Student Tuition and Fees:						
Tuition	7,269,431	7,249,704	100.3%	6,893,803	6,480,435	106.4%
Fees	1,099,193	1,084,212	101.4%	948,353	914,982	103.6%
Total Tuition and Fees	<u>8,368,624</u>	<u>8,333,916</u>	<u>100.4%</u>	<u>7,842,156</u>	<u>7,395,417</u>	<u>106.0%</u>
Other Sources:						
Public Service Revenue	112,276	303,450	37.0%	169,289	302,472	56.0%
Other Sources:	665,017	871,265	76.3%	559,287	795,302	70.3%
Total Other Sources	<u>777,294</u>	<u>1,174,715</u>	<u>66.2%</u>	<u>728,576</u>	<u>1,097,774</u>	<u>66.4%</u>
TOTAL EDUCATION FUND REVENUE	\$ 23,015,997	\$ 25,348,552	90.8%	\$ 21,751,564	\$ 24,638,213	88.3%
EDUCATION FUND EXPENDITURES						
Instruction:						
Salaries	5,083,959	8,911,809	57.0%	4,987,168	8,866,718	56.2%
Employee Benefits	1,236,736	1,755,963	70.4%	1,263,850	1,807,840	69.9%
Contractual Services	73,601	212,551	34.6%	73,842	176,990	41.7%
Materials & Supplies	196,766	614,693	32.0%	160,059	542,413	29.5%
Conference & Meeting	53,719	305,045	17.6%	41,396	195,492	21.2%
Fixed Charges	59,023	103,750	56.9%	51,199	92,000	55.7%
Capital Outlay	-	-	0.0%	8,950	65,260	0.0%
Other	193	-	0.0%	200	-	0.0%
Total Instruction	<u>6,703,997</u>	<u>11,903,811</u>	<u>56.3%</u>	<u>6,586,664</u>	<u>11,746,713</u>	<u>56.1%</u>

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2026 Revenues & Expenditures by Fund
For the seven months ended January 31, 2026
Unaudited

	Annual Budget		Actual/Budget 58.3%	Annual Budget		Actual/Budget 58.3%
	1/31/2026	FY2026		1/31/2025	FY2025	
Academic Support:						
Salaries	827,955	1,444,903	57.3%	750,325	1,363,864	55.0%
Employee Benefits	152,476	207,395	73.5%	132,329	220,352	60.1%
Contractual Services	84,864	284,949	29.8%	54,544	215,744	25.3%
Materials & Supplies	122,737	485,451	25.3%	141,676	315,314	44.9%
Conference & Meeting	4,378	21,068	20.8%	2,358	17,675	13.3%
Utilities	29,710	42,750	69.5%	23,448	25,500	92.0%
Capital Outlay	-	-	0.0%	-	-	
Other	-	-	0.0%	-	-	
Total Academic Support	1,222,119	2,486,516	49.1%	1,104,680	2,158,449	51.2%
Student Services:						
Salaries	1,059,450	1,970,636	53.8%	968,996	1,806,804	53.6%
Employee Benefits	307,431	403,128	76.3%	238,752	370,295	64.5%
Contractual Services	44,095	112,872	39.1%	52,965	105,992	50.0%
Materials & Supplies	51,940	124,317	41.8%	45,227	101,045	44.8%
Conference & Meeting	16,199	61,500	26.3%	11,839	57,062	20.7%
Utilities	267	-	0.0%	309	-	
Total Student Services	1,479,382	2,672,453	55.4%	1,318,088	2,441,198	54.0%
Public Services/Continuing Education:						
Salaries	241,639	417,891	57.8%	250,387	438,148	57.1%
Employee Benefits	71,810	95,690	75.0%	74,185	106,609	69.6%
Contractual Services	151,623	307,000	49.4%	172,879	217,000	79.7%
Materials & Supplies	47,433	81,500	58.2%	51,502	85,200	60.4%
Conference & Meeting	4,641	11,600	40.0%	4,218	22,600	18.7%
Utilities	-	-	0.0%	-	-	
Other	-	-	0.0%	-	-	
Total Public Services/Continuing Education	517,146	913,681	56.6%	553,171	869,557	63.6%
Institutional Support:						
Salaries	1,649,756	2,769,954	59.6%	1,500,010	2,708,204	55.4%
Employee Benefits	577,305	738,543	78.2%	539,706	731,323	73.8%
Contractual Services	1,090,776	1,303,210	83.7%	1,125,028	1,565,879	71.8%
Materials & Supplies	277,282	596,648	46.5%	366,900	509,230	72.0%
Conference & Meeting	38,149	108,133	35.3%	29,917	104,276	28.7%
Utilities	22,106	16,150	136.9%	14,252	10,500	135.7%
Capital Outlay	-	2,452,964	0.0%	19,675	878,000	
Other	94,762	45,500	208.3%	3,673	25,500	14.4%
Provision for Contingency	-	192,195	0.0%	-	162,129	0.0%
Total Institutional Support	3,750,136	8,223,297	45.6%	3,599,161	6,695,041	53.8%
Scholarships, Grants and Waivers	1,020,945	1,156,000	88.3%	883,774	1,080,500	81.8%
TOTAL EDUCATION FUND EXPENDITURES	\$ 14,693,725	\$ 27,355,758	53.7%	\$ 14,045,537	\$ 24,991,458	56.2%
INTERFUND TRANSFERS - NET	\$ (10,000)	\$ (95,758)	10.4%	\$ (10,000)	\$ 43,245	-23.1%

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2026 Revenues & Expenditures by Fund
For the seven months ended January 31, 2026
Unaudited

	Annual Budget		Actual/Budget 58.3%	Annual Budget		Actual/Budget 58.3%
	1/31/2026	FY2026		1/31/2025	FY2025	
OPERATIONS & MAINTENANCE FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 1,831,507	\$ 1,889,051	97.0%	\$ 1,713,834	\$ 1,774,029	96.6%
Corporate Personal Property Replacement Tax	170,324	271,256	62.8%	175,041	400,225	43.7%
Tax Increment Financing Disbursements	94,210	121,380	77.6%	81,204	122,955	66.0%
Total Local Government	<u>2,096,040</u>	<u>2,281,687</u>	91.9%	<u>1,970,079</u>	<u>2,297,209</u>	85.8%
State Government:						
ICCB Credit Hour Grant	204,985	350,898	58.4%	216,600	341,899	63.4%
Total State Government	<u>204,985</u>	<u>350,898</u>	58.4%	<u>216,600</u>	<u>341,899</u>	63.4%
Student Tuition and Fees						
Tuition	416,928	400,513	104.1%	387,489	360,646	107.4%
Total Tuition and Fees	<u>416,928</u>	<u>400,513</u>	104.1%	<u>387,489</u>	<u>360,646</u>	107.4%
Other Sources:						
Facilities Revenue	57,633	105,266	54.7%	69,034	112,080	61.6%
Investment Revenue	74,637	188,599	39.6%	104,435	166,250	62.8%
Other	1,215	4,000	30.4%	1,142	5,000	22.8%
Total Other Sources	<u>133,484</u>	<u>297,865</u>	44.8%	<u>174,611</u>	<u>283,330</u>	61.6%
TOTAL OPERATIONS & MAINTENANCE REVENUES	\$ 2,851,438	\$ 3,330,963	85.6%	\$ 2,748,778	\$ 3,283,084	83.7%
OPERATIONS & MAINTENANCE FUND EXPENDITURES						
Operations & Maintenance of Plant:						
Salaries	716,386	1,235,390	58.0%	652,100	1,200,296	54.3%
Employee Benefits	245,389	344,705	71.2%	229,922	334,181	68.8%
Contractual Services	114,304	180,300	63.4%	75,751	179,200	42.3%
Materials & Supplies	86,743	315,500	27.5%	254,474	357,250	71.2%
Conference & Meeting	747	900	83.0%	343	1,300	26.4%
Fixed Charges	324,695	299,000	108.6%	295,084	216,000	136.6%
Utilities	493,229	701,000	70.4%	334,780	729,100	45.9%
Capital Outlay	1,736,155	1,246,441	139.3%	51,660	1,569,415	3.3%
Provision for Contingency	-	10,184	0.0%	-	18,932	0.0%
Other	-	-	#DIV/0!	-	-	#DIV/0!
Total Operations & Maintenance of Plant	<u>3,717,650</u>	<u>4,333,420</u>	85.8%	<u>1,894,114</u>	<u>4,605,674</u>	41.1%
Institutional Support:						
Salaries	34,604	67,243	51.5%	39,103	64,242	60.9%
Employee Benefits	23,853	41,080	58.1%	28,262	40,773	69.3%
Contractual Services	2,746	2,850	96.4%	2,746	2,615	105.0%
Materials & Supplies	2,239	6,011	37.3%	2,050	5,580	36.7%
Fixed Charges	4,132	4,300	96.1%	4,099	4,200	97.6%
Other	-	-	-	-	-	-
Total Institutional Support	<u>67,575</u>	<u>121,484</u>	55.6%	<u>76,260</u>	<u>117,410</u>	65.0%
TOTAL OPERATIONS & MAINTENANCE EXPENDITURES	\$ 3,785,224	\$ 4,454,904	85.0%	\$ 1,970,373	\$ 4,723,084	41.7%
INTERFUND TRANSFERS - NET	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2026 Revenues & Expenditures by Fund
For the seven months ended January 31, 2026
Unaudited

	Annual Budget		Actual/Budget 58.3%	Annual Budget		Actual/Budget 58.3%
	1/31/2026	FY2026		1/31/2025	FY2025	
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Local Government Sources:						
Current Taxes	\$ 2,175,039	\$ 2,020,344	107.7%	\$ 1,148,326	\$ 1,229,645	93.4%
State Government Sources	1,351	208,478	0.0%	-	220,788	0.0%
Federal Government Sources	-	3,019,714	0.0%	-	3,500,000	0.0%
Investment Revenue	61,053	97,850	62.4%	57,772	114,000	50.7%
Other	-	-	0.0%	-	-	0.0%
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) REVENUES	\$ 2,237,443	\$ 5,346,386	41.8%	\$ 1,206,097	\$ 5,064,433	23.8%
OPERATIONS & MAINTENANCE FUND RESTRICTED EXPENDITURES						
Contractual Services	3,198	504,357	0.0%	2,514	505,777	0.0%
Materials and Supplies	600	-	0.0%	-	-	0.0%
Fixed Charges	-	-	0.0%	-	-	0.0%
Capital Outlay	2,759,899	5,537,695	49.8%	517,884	6,080,406	8.5%
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) EXPENDITURES	\$ 2,763,698	\$ 6,042,052	45.7%	\$ 520,398	\$ 6,586,183	7.9%
INTERFUND TRANSFERS - NET	\$ 870,000	\$ 930,000	93.5%	\$ -	\$ 870,000	0.0%
DEBT SERVICE FUND						
Investment Revenue	\$ 11,469	\$ 8,000	143.4%	\$ 26,947	\$ 8,000	336.8%
TOTAL DEBT SERVICE FUND REVENUES	\$ 11,469	\$ 8,000	143.4%	\$ 26,947	\$ 8,000	336.8%
TOTAL DEBT SERVICE FUND EXPENDITURES	\$ 270	\$ -	0.0%	\$ 643	\$ -	0.0%
INTERFUND TRANSFERS - NET	\$ (870,000)	\$ (930,000)	93.5%	\$ -	\$ (870,000)	0.0%
AUXILIARY ENTERPRISES FUND REVENUE						
Service Fees	\$ 1,389,102	\$ 1,569,624	88.5%	\$ 1,222,165	\$ 1,597,503	76.5%
Investment Revenue	-	14,000	0.0%	463	3,000	15.4%
Other Revenue	8,068	200	4033.8%	8,098	200	4048.8%
TOTAL AUXILIARY ENTERPRISES FUND REVENUES	\$ 1,397,170	\$ 1,583,824	88.2%	\$ 1,230,726	\$ 1,600,703	76.9%
AUXILIARY ENTERPRISES FUND EXPENSES						
Salaries	232,925	376,562	61.9%	229,445	364,331	63.0%
Employee Benefits	50,546	86,094	58.7%	51,833	104,920	49.4%
Contractual Services	666,725	1,017,530	65.5%	552,302	996,035	55.5%
Materials & Supplies	428,184	480,435	89.1%	426,243	483,198	88.2%
Conference & Meeting	25,834	43,048	60.0%	33,264	40,352	82.4%
Fixed Charges	33,755	61,033	55.3%	38,914	58,696	66.3%
Capital Outlay/Depreciation	-	-	0.0%	-	-	#DIV/0!
Other	16	-	#DIV/0!	-	-	#DIV/0!

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2026 Revenues & Expenditures by Fund
For the seven months ended January 31, 2026
Unaudited

	Annual Budget		58.3%	Annual Budget		58.3%
	1/31/2026	FY2026		1/31/2025	FY2025	
TOTAL AUXILIARY ENTERPRISES EXPENDITURES	<u>\$ 1,437,985</u>	<u>\$ 2,064,702</u>	69.6%	<u>\$ 1,332,001</u>	<u>\$ 2,047,532</u>	65.1%
AUXILIARY ENTERPRISES INTERFUND TRANSFERS - NET	<u>\$ -</u>	<u>\$ 497,172</u>	0.0%	<u>\$ -</u>	<u>\$ 454,029</u>	0.0%

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2026 Revenues & Expenditures by Fund
For the seven months ended January 31, 2026
Unaudited

	Annual Budget		Actual/Budget 58.3%	Annual Budget		Actual/Budget 58.3%
	1/31/2026	FY2026		1/31/2025	FY2025	
RESTRICTED PURPOSE FUND REVENUES						
State Government Sources	\$ 915,086	\$ 755,243	121.2%	\$ 703,432	\$ 659,077	106.7%
Federal Government Sources	2,956,587	4,411,810	67.0%	3,249,261	4,408,805	73.7%
Nongovernmental Gifts or Grants	10,683	-	0.0%	30,080	-	#DIV/0!
Other Revenue	22,594	2,000	1129.7%	51,836	2,000	0.0%
TOTAL RESTRICTED PURPOSE FUND REVENUES	\$ 3,904,950	\$ 5,169,053	75.5%	\$ 4,034,610	\$ 5,069,882	79.6%
RESTRICTED PURPOSE FUND EXPENDITURES						
Instruction:						
Salaries	290,071	527,642	55.0%	293,238	687,303	42.7%
Employee Benefits	102,198	184,541	55.4%	107,515	253,816	42.4%
Contractual Services	33,918	112,698	30.1%	185,560	107,651	172.4%
Materials & Supplies	91,616	155,752	58.8%	297,556	166,223	179.0%
Conference & Meeting	2,048	14,350	14.3%	9,354	24,950	37.5%
Utilities	-	-	#DIV/0!	-	-	#DIV/0!
Capital Outlay	166,688	150,081		139,179	-	0.0%
Other	-	-		-	-	0.0%
Total Instruction	686,539	1,145,064	60.0%	1,032,402	1,239,943	83.3%
Academic Support						
Salaries	-	-	0.0%	-	-	0.0%
Employee Benefits	-	-	0.0%	-	-	0.0%
Contractual Services	-	-	0.0%	-	-	#DIV/0!
Materials and Supplies	-	-	0.0%	-	-	#DIV/0!
Conference & Meeting	-	-	0.0%	5,777	-	0.0%
Total Academic Support	-	-		5,777	-	#DIV/0!
Student Services:						
Salaries	139,669	238,249	58.6%	140,367	223,904	62.7%
Employee Benefits	42,025	69,232	60.7%	41,124	80,330	51.2%
Contractual Services	4,895	6,290	77.8%	3,290	4,781	68.8%
Materials & Supplies	7,045	6,579	107.1%	11,866	1,900	624.5%
Conference & Meeting	4,615	9,398	49.1%	3,251	5,175	62.8%
Utilities	-	-	0.0%	-	-	0.0%
Capital Outlay	-	-	0.0%	-	-	#DIV/0!
Tuition Waivers (TRIO Grant)	13,650	27,706	49.3%	16,180	28,000	57.8%
Total Student Services	211,897	357,454	59.3%	216,077	344,090	62.8%
Public Services/Continuing Education:						
Salaries	32,556	76,115	42.8%	28,574	45,000	63.5%
Employee Benefits	810	3,246	25.0%	4,822	4,000	120.6%
Materials and Supplies	15,563	-	#DIV/0!	15	-	#DIV/0!
Contractual Services and Other	107,113	81,040	132.2%	109,481	51,000	214.7%
Total Public Services:	156,042	160,401	97.3%	142,892	100,000	142.9%
Operations & Maintenance of Plant:						
Contractual Services	-	-	#DIV/0!	-	-	0.0%
Capital Outlay	-	-	#DIV/0!	-	-	0.0%
Maintenance supplies	-	-	0.0%	-	-	0.0%

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2026 Revenues & Expenditures by Fund
For the seven months ended January 31, 2026
Unaudited

	Annual Budget		Actual/Budget 58.3%	Annual Budget		Actual/Budget 58.3%
	1/31/2026	FY2026		1/31/2025	FY2025	
Total Operations & Maintenance of Plant	-	-	0.0%	-	-	0.0%
Institutional Support:						
Salaries (Federal Work Study)	65,851	94,193	69.9%	43,740	82,888	52.8%
Contractual Services	-	-	#DIV/0!	-	-	#DIV/0!
Institutional Support	-	-	0.0%	-	-	0.0%
SURS on-behalf	-	-	0.0%	-	-	0.0%
Other	4,963	-	#DIV/0!	6,738	-	#DIV/0!
Total Institutional Support	70,814	94,193	75.2%	50,478	82,888	60.9%
Student Grants and Waivers (PELL & SEOG& HEERF)	2,626,709	3,419,941	76.8%	2,423,232	3,310,961	73.2%
TOTAL RESTRICTED FUND EXPENDITURES	\$ 3,752,002	\$ 5,177,053	72.5%	\$ 3,870,857	\$ 5,077,882	76.2%
RESTRICTED INTERFUND TRANSFERS - NET	\$ 10,000	\$ 2,000	500.0%	\$ 10,000	\$ 2,000	500.0%
WORKING CASH FUND REVENUES						
Bond Proceeds Revenue	\$ 1,610,000	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
Investment Revenue	153,417	195,000	78.7%	156,580	150,000	104.4%
TOTAL WORKING CASH FUND REVENUES	\$ 1,763,417	\$ 195,000	904.3%	\$ 156,580	\$ 150,000	104.4%
Contractual Services	21,000	-	#DIV/0!	-	-	#DIV/0!
Other	1,895	-	#DIV/0!	2,263	-	0.0%
TOTAL WORKING CASH FUND EXPENDITURES	\$ 22,895	\$ -	0.0%	\$ 2,263	\$ -	0.0%
WORKING CASH INTERFUND TRANSFERS - NET	\$ -	\$ (350,000)	0.0%	\$ -	\$ (445,680)	0.0%

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2026 Revenues & Expenditures by Fund
For the seven months ended January 31, 2026
Unaudited

	Annual Budget		Actual/Budget 58.3%	Annual Budget		Actual/Budget 58.3%
	1/31/2026	FY2026		1/31/2025	FY2025	
AUDIT FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 46,233	\$ 49,628	93.2%	\$ 43,847	\$ 44,351	98.9%
Investment Revenue	709	750	94.6%	729	600	121.4%
TOTAL AUDIT FUND REVENUES	46,942	50,378	93.2%	44,576	44,951	99.2%
AUDIT FUND EXPENDITURES						
Contractual Services	30,000	47,200	63.6%	44,000	44,000	100.0%
TOTAL AUDIT FUND EXPENDITURES	\$ 30,000	\$ 47,200	63.6%	\$ 44,000	\$ 44,000	100.0%
LIABILITY, PROTECTION & SETTLEMENT FUND						
REVENUE						
Local Government Sources:						
Current Taxes	\$ 1,627,913	\$ 1,684,416	96.6%	\$ 1,551,734	\$ 1,577,755	98.4%
Investment Revenue	14,919	27,000	55.3%	17,785	32,000	55.6%
Other Revenue	-	-		-	-	0.0%
TOTAL LIABILITY, PROTECTION & SETTLEMENT FUND REVENUE	1,642,832	1,711,416	96.0%	1,569,519	1,609,755	97.5%
LIABILITY, PROTECTION & SETTLEMENT FUND EXPENDITURES						
Student Services:						
Salaries	106,695	141,837	75.2%	72,834	90,324	80.6%
Employee Benefits	34,339	72,558	47.3%	31,639	28,914	109.4%
Contractual Services	111,839	168,500	66.4%	110,826	125,500	88.3%
Materials & Supplies	542	500	108.4%	793	500	158.7%
Total Student Services	253,415	383,395	66.1%	216,092	245,238	88.1%
Operations & Maintenance of Plant:						
Contractual Services	374,540	678,780	55.2%	348,415	549,000	63.5%
Materials & Supplies	464	4,500	10.3%	3,576	800	447.0%
Utilities	158	300	52.5%	211	500	42.1%
Total Operations & Maintenance of Plant	375,161	683,580	54.9%	352,201	550,300	64.0%
Institutional Support:						
Salaries	61,460	91,717	67.0%	58,655	88,672	66.1%
Employee Benefits	15,964	231,897	6.9%	16,372	284,190	5.8%
Contractual Services	87,037	161,500	53.9%	107,585	180,150	59.7%
Materials & Supplies	17,781	11,500	154.6%	5,224	15,000	34.8%
Conference & Meeting	-	10,500	0.0%	9,224	4,500	205.0%
Fixed Charges	237,466	283,700	83.7%	154,674	283,700	54.5%
Total Institutional Support	419,708	790,814	53.1%	351,733	856,212	41.1%
TOTAL LIABILITY, PROTECTION & SETTLEMENT FUND EXPENDITURES	\$ 1,048,285	\$ 1,857,789	56.4%	\$ 920,026	\$ 1,651,750	55.7%

Illinois Valley Community College District No. 513

Fiscal Year 2026 Budget to Actual Comparison

For the seven months ended January 31, 2026

as of January 31, 2026

Unaudited

Department	Actual FY2026	Annual Budget FY2026	Actual/ Budget 58.3%
President	245,315	356,645	68.8%
Board of Trustees	10,776	19,700	54.7%
Marketing and Communications	322,972	572,504	56.4%
Foundation	160,953	244,041	66.0%
Continuing Education	512,678	913,681	56.1%
Non-Credit Workforce (Grant)	103,868	121,300	85.6%
Facilities	5,047,423	6,217,280	81.2%
Information Technologies	1,926,988	3,462,532	55.7%
Institutional Effectiveness	165,920	272,185	61.0%
Academic Affairs	227,944	375,536	60.7%
ATOMAT (Grant)	58,498	171,173	34.2%
Carl Perkins (Grant)	121,181	269,900	44.9%
Distance Learning (Grant)	148,061	-	#DIV/0!
PATH (Grant)	225,509	312,448	72.2%
Adult Education	285,140	497,894	57.3%
Learning Resources	1,153,322	1,842,848	62.6%
Workforce Development Division	1,256,834	2,395,201	52.5%
Natural Sciences & Business Division	1,996,449	3,361,493	59.4%
Humanities & Fine Arts/Social Science Division	1,957,239	3,421,070	57.2%
Health Professions Division	1,470,732	2,717,607	54.1%
Enrollment Services	395,979	725,264	54.6%
Counseling & Student Success	643,656	1,120,484	57.4%
Student Services	141,692	259,250	54.7%
Financial Aid	2,797,591	3,856,928	72.5%
Career Services	34,379	60,531	56.8%
Athletics	258,147	419,672	61.5%
TRiO (Student Success Grant)	207,767	357,454	58.1%
Ottawa Center	83,711	131,695	63.6%
Campus Security	367,628	679,580	54.1%
Business Services/General Institution	823,813	3,535,959	23.3%
DCEO-Ag Site work (Grant)	72,649	208,478	34.8%
Ag. Ed Center (Grant)	1,361,275	3,949,714	34.5%
Risk Management	427,241	794,814	53.8%
Tuition Waivers	1,020,945	1,201,000	85.0%
Food Service	166,830	294,200	56.7%
Purchasing	102,529	163,398	62.7%
Human Resources	164,456	275,685	59.7%
Bookstore	953,960	1,224,153	77.9%
Shipping & Receiving	66,713	121,484	54.9%
Copy Center	28,580	74,677	38.3%
Total FY26 Expenditures	27,517,346	46,999,458	58.5%

Illinois Valley Community College

Statement of Cash Flows for the Month ended January 31, 2026

	EDUCATION	OP/MAINT	OP / MAINT. RESTRICTED	BOND & INTEREST	AUXILIARY	RESTRICTED	WORKING CASH	AUDIT	LIAB, PROT, & SETTLEMENT	GRNTS, LNS & SCHOLARSHIPS	TOTAL
Balance on Hand	\$ 7,783,315.20	\$ (42,255.03)	\$ (266,090.87)	\$ 0.03	\$ (288,029.48)	\$ (153,448.04)	\$ 1,120,971.49	\$ 29,636.54	\$ 858,476.04	\$ 52,613.00	\$ 9,095,188.88
Total Receipts	525,380.12	11,425.38	-	-	58,499.24	38,607.59	2,972.43	78.59	1,990.90	7,750.00	\$ 646,704.25
Total Cash	8,308,695.32	(30,829.65)	(266,090.87)	0.03	(229,530.24)	(114,840.45)	1,123,943.92	29,715.13	860,466.94	60,363.00	9,741,893.13
Due To/From Accts	-	-	-	-	-	-	-	-	-	-	-
Transfers/Bank CDs	21,683.35	750,000.00	250,000.00	-	-	89,737.46	-	-	-	(584.00)	1,110,836.81
Expenditures	(2,597,894.82)	(683,031.37)	(37,816.90)	-	(141,688.42)	(163,822.46)	-	-	(116,362.43)	(884.14)	(3,741,500.54)
ACCOUNT BALANCE	5,732,483.85	36,138.98	(53,907.77)	0.03	(371,218.66)	(188,925.45)	1,123,943.92	29,715.13	744,104.51	58,894.86	7,111,229.40
Deposits in Transit	202,139.79										202,139.79
Outstanding Checks	(216,248.07)										(216,248.07)
BANK BALANCE	5,718,375.57	36,138.98	(53,907.77)	0.03	(371,218.66)	(188,925.45)	1,123,943.92	29,715.13	744,104.51	58,894.86	7,097,121.12
<hr/>											
Certificates of Deposit	-	-	-	-	-	-	243,795.00	-	-	-	243,795.00
Illinois Funds	7,760,073.60	408,884.80	-	-	-	401,611.45	66,499.42	-	-	48,753.02	8,685,822.29
ISDLAF+ Funds	1,684,054.32	504,629.03	1,019,204.55	75,668.17	-	-	135,185.77	-	-	-	3,418,741.84
ISDLAF+ CD's	3,871,848.00	-	483,400.00	-	-	-	1,672,700.00	-	-	-	6,027,948.00
ISDLAF+ WC Bond Funds	-	-	-	-	-	-	388,078.69	-	-	-	388,078.69
ISDLAF+ WC CD's	-	-	-	-	-	-	1,204,000.00	-	-	-	1,204,000.00
PMA Holdings- MM	20,555.98	7,627.36	-	-	-	-	16,780.20	-	-	-	44,963.54
PMA Holdings-CD's/Govt Securities	2,976,436.81	1,104,416.84	-	-	-	-	2,429,717.04	-	-	-	6,510,570.69
Total Investment	\$ 16,312,968.71	\$ 2,025,558.03	\$ 1,502,604.55	\$ 75,668.17	-	\$ 401,611.45	\$ 6,156,756.12	-	\$	\$ 48,753.02	\$ 26,523,920.05

LaSalle State Bank \$ 162,681.17
 Midland States Bank 6,934,439.95
\$ 7,097,121.12

Respectfully submitted,


 Eric Johnson
 Controller

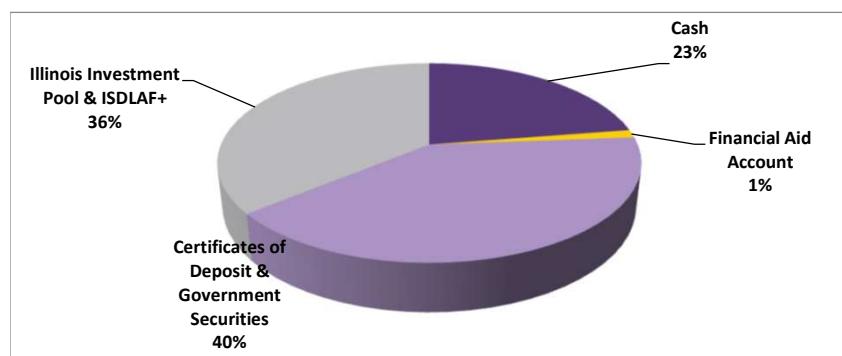
Illinois Valley Community College District No. 513

Investment Status Report

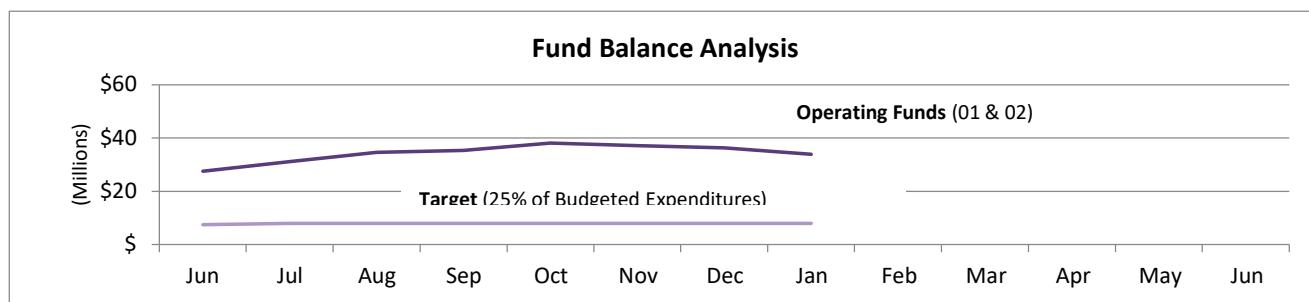
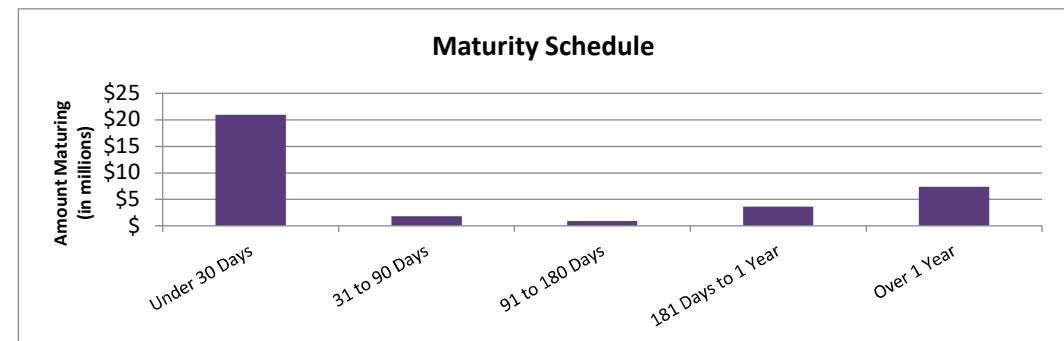
All Funds

January 31, 2026

Instrument	Current Portfolio Distribution	Current Portfolio	Weighted Average Yield
Cash	22.5%	\$ 7,830,181	3.667%
Financial Aid Account	1.3%	435,710	3.750%
Certificates of Deposit & Government Securities	40.3%	13,986,513	3.826%
Illinois Investment Pool & ISDLAF+	36.0%	12,492,643	3.761%
Total		\$ 34,745,047	3.766%



	Illinois Investment Pool ISDLAF+	Certificates of Deposit Government Securities	Cash & Trusts	Total	Current Distribution
Institution					
IL Funds -General	\$ 8,685,822	-	-	8,685,822	25%
ISDLAF+ Funds	3,418,742	6,028,148	-	9,446,889	27%
ISDLAF+ WC Bond Funds	388,079	1,204,000	-	1,592,079	5%
Midland States Bank	-	-	6,934,440	6,934,440	20%
Midland States-F/A	-	-	435,710	435,710	1%
Midland States-Bldg	-	-	385,461	385,461	1%
LaSalle State Bank	-	-	162,681	162,681	0%
Commerce Bank	-	-	-	-	0%
Multi Bank Securities	-	243,795	-	243,795	1%
Hometown Ntl Bank	-	-	-	-	0%
PMA Holdings	-	6,510,571	44,964	6,555,534	19%
Heartland Bank	-	-	302,635	302,635	1%
Marseilles Bank	-	-	-	-	0%
	\$ 12,492,643	\$ 13,986,513	\$ 8,265,891	\$ 34,745,047	100%



ILLINOIS VALLEY COMMUNITY COLLEGE
PMA INVESTMENT STATUS REPORT
January 31, 2026

DUE	Education	Oper & Maint	O&M Restricted	Bond & Int	Auxiliary	Working Cash	Liability Protection & Settlement		Total	Holder	Note Number	Rate %	APY %	Investment Description
							Protection	Settlement						
1/25/2027	34,118	12,692		-		27,847			74,657	FHLMC	3137BVZ82	3.43%	3.43%	Govt Treasuries
3/31/2027	85,755	31,900		-		69,993			187,648	J.P. Morgan	91282CEF4	2.50%	2.50%	Govt Treasuries
6/25/2027	113,189	42,105		-		92,384			247,678	FHLMC	3137F2LJ3	3.12%	3.12%	Govt Treasuries
7/25/2027	56,615	21,060		-		46,209			123,885	FHLMC	3137FAWS3	3.19%	3.19%	Govt Treasuries
9/25/2027	32,929	12,249		-		26,876			72,054	FHLMC	3137FBUT9	3.19%	3.19%	Govt Treasuries
9/30/2027	46,189	17,182		-		37,699			101,070	Scotia Capital	91282CFM8	4.13%	4.13%	Govt Treasuries
12/25/2027	53,803	20,014		-		43,914			117,731	FNMA	3136AY7L1	3.09%	3.09%	Govt Treasuries
5/31/2028	274,002	101,926		-		223,638			599,567	Bofa Securities	91282CHE4	3.63%	3.63%	Govt Treasuries
6/25/2028	46,621	17,343		-		38,052			102,016	FHLMC	3137HACX2	4.82%	4.82%	Govt Treasuries
7/15/2028	46,086	17,143		-		37,615			100,844	Morgan Stanley	91282CNM9	3.88%	3.88%	Govt Treasuries
9/25/2028	70,243	26,130		-		57,332			153,705	FHLMC	3137HAST4	4.85%	4.85%	Govt Treasuries
10/25/2028	46,989	17,479		-		38,352			102,820	FHLMC	3137HB3D4	5.07%	5.07%	Govt Treasuries
11/25/2028	35,201	13,095		-		28,731			77,027	FHLMC	3137HBCF9	5.00%	5.00%	Govt Treasuries
12/25/2028	46,475	17,288		-		37,933			101,696	FHLMC	3137HBLV4	4.57%	4.57%	Govt Treasuries
1/1/2029	70,246	26,131		-		57,334			153,711	FNMA	3140NUFF1	4.83%	4.83%	Govt Treasuries
2/1/2029	49,973	18,589		-		40,787			109,349	FNMA	3140HS3R0	3.66%	3.66%	Govt Treasuries
3/25/2029	47,334	17,608		-		38,634			103,576	FHLMC	3137HCKV3	5.18%	5.18%	Govt Treasuries
5/25/2029	45,601	16,963		-		37,219			99,784	FHLMC	3137HDJJ0	4.80%	4.80%	Govt Treasuries
7/31/2029	78,695	29,274		-		64,230			172,198	Scotia Capital	91282CLC3	4.00%	4.00%	Govt Treasuries
9/25/2029	24,423	9,085		-		19,934			53,441	FHLMC	3137H9D71	3.00%	3.00%	Govt Treasuries
9/25/2029	46,891	17,443		-		38,272			102,606	FHLMC	3137HHJL6	4.79%	4.79%	Govt Treasuries
9/30/2029	46,094	17,147		-		37,622			100,863	Scotia Capital	91282CFL0	3.88%	3.88%	Govt Treasuries
10/31/2029	115,746	43,056		-		94,471			253,273	Scotia Capital	91282CFT3	4.00%	4.00%	Govt Treasuries
12/25/2029	46,054	17,132		-		37,589			100,774	FHLMC	3137HHW23	4.23%	4.23%	Govt Treasuries
1/31/2030	70,074	26,067		-		57,194			153,335	Scotia Capital	91282CMG3	4.25%	4.25%	Govt Treasuries
2/25/2030	27,823	10,350		-		22,709			60,883	FHLMC	3137HKPF5	4.43%	4.43%	Govt Treasuries
2/28/2030	46,282	17,216		-		37,775			101,273	Citigroup Global	91282CGQ8	4.00%	4.00%	Govt Treasuries
3/31/2030	46,282	17,216		-		37,775			101,273	J.P. Morgan	91282CMU2	4.00%	4.00%	Govt Treasuries
4/25/2030	34,736	12,921		-		28,351			76,008	FHLMC	3137HLY48	4.40%	4.40%	Govt Treasuries
4/30/2030	46,057	17,133		-		37,591			100,781	Citigroup Global	91282CMZ1	3.88%	3.88%	Govt Treasuries
5/25/2030	46,228	17,197		-		37,731			101,156	FHLMC	3137HN4R6	4.05%	4.05%	Govt Treasuries
6/1/2030	45,919	17,081		-		37,479			100,479	FNMA	3140NYU58	4.26%	4.26%	Govt Treasuries

ILLINOIS VALLEY COMMUNITY COLLEGE
PMA INVESTMENT STATUS REPORT
January 31, 2026

<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>		<u>Total</u>	<u>Holder</u>	<u>Note Number</u>	<u>Rate %</u>	<u>APY %</u>	<u>Investment Description</u>	
							<u>Protection</u>	<u>Settlement</u>							
6/25/2030	46,180	17,179		-		37,692			101,050	FHLMC	3137HMC65		4.33%	4.33%	Govt Treasuries
7/1/2030	45,842	17,053		-		37,416			100,311	FNMA	3140NYXE6		4.24%	4.24%	Govt Treasuries
7/25/2030	34,580	12,863		-		28,224			75,667	FHLMC	3137HAGZ3		4.28%	4.28%	Govt Treasuries
9/25/2030	57,720	21,471		-		47,111			126,303	FHLMC	3137HNNC8		4.34%	4.34%	Govt Treasuries
11/1/2030	45,459	16,910		-		37,103			99,473	FNMA	3140Q1DT4		4.05%	4.05%	Govt Treasuries
11/30/2030	45,239	16,829		-		36,924			98,992	J.P. Morgan	91282CPN5		3.63%	3.63%	Govt Treasuries
11/21/2026	45,344	16,868		-		37,009			99,221	Abbvie	00287YBV0		2.95%	2.95%	Corporate Issue
3/6/2027	23,000	8,556		-		18,773			50,329	Duke Energy LLC	26442UAT1		4.35%	4.35%	Corporate Issue
4/4/2027	46,315	17,229		-		37,802			101,346	Adobe Inc	00724PAE9		4.85%	4.85%	Corporate Issue
5/14/2027	23,070	8,582		-		18,829			50,481	Toyota	89236TNG6		4.50%	4.50%	Corporate Issue
5/16/2027	22,694	8,442		-		18,523			49,659	Bank of NY Mellon	06406RAD9		3.25%	3.25%	Corporate Issue
10/15/2027	23,121	8,601		-		18,871			50,594	Caterpillar	14913UAR1		4.40%	4.40%	Corporate Issue
11/8/2027	46,239	17,200		-		37,740			101,179	Marsh McLennan	571748BY7		4.55%	4.55%	Corporate Issue
11/15/2027	34,387	12,792		-		28,067			75,246	Pfizer Inc	717081FJ7		3.88%	3.88%	Corporate Issue
11/17/2027	46,603	17,336		-		38,037			101,977	Bp Cap Mkts Amer	10373QBY5		5.02%	5.02%	Corporate Issue
1/7/2028	46,486	17,292		-		37,942			101,720	John Deere Capital	24422EXZ7		4.65%	4.65%	Corporate Issue
2/7/2028	46,368	17,248		-		37,845			101,461	Pepsico Inc	713448GA0		4.45%	4.45%	Corporate Issue
2/28/2028	46,401	17,261		-		37,872			101,534	State Str Corp	857477CU5		4.54%	4.54%	Corporate Issue
5/1/2028	22,758	8,466		-		18,575			49,800	Public Service Elec	74456QBU9		3.70%	3.70%	Corporate Issue
5/7/2028	34,553	12,854		-		28,202			75,609	Citigroup Global	17296TPZ8		4.64%	4.64%	Corporate Issue
8/8/2028	22,990	8,552		-		18,764			50,306	Paccar Financial	69371RT97		4.00%	4.00%	Corporate Issue
8/13/2028	23,026	8,566		-		18,794			50,386	Chevron USA Inc	166756BH8		4.05%	4.05%	Corporate Issue
11/14/2028	22,904	8,520		-		18,694			50,118	Caterpillar	14913UBD1		3.95%	3.95%	Corporate Issue
11/20/2028	22,920	8,526		-		18,707			50,153	Amazon	023135CS3		3.90%	3.90%	Corporate Issue
3/1/2027	23,179	8,622		-		18,919			50,720	California	13063D3N6		4.85%	4.85%	Municipal Issue
5/15/2027	45,417	16,895		-		37,069			99,381	University Ca	91412GQJ7		3.28%	3.28%	Municipal Issue
6/1/2027	44,363	16,503		-		36,209			97,074	Connecticut	20772KNY1		1.50%	1.50%	Municipal Issue
6/30/2027	44,081	16,398		-		35,978			96,457	Multnomah Cnty	625517NG8		1.25%	1.25%	Municipal Issue
1/1/2029	21,418	7,967		-		17,482			46,868	Birmingham,AL	091096NZ6		1.61%	1.61%	Municipal Issue
Total PMA	2,975,331	1,106,797	-	-	-	2,428,443	-		6,510,571						

ILLINOIS VALLEY COMMUNITY COLLEGE
ISDLAF+ Investments
January 31, 2026

DUE	Education	Oper & Maint	O&M Restricted	Bond & Int	Auxiliary	Working Cash	Liability Protection & Settlement		Total	Bank	Rate %	APY %	Certificate Number
3/9/2026						235,300			235,300	Cornerstone Bank	4.13%	4.13%	1367958-1
3/13/2026			236,000						236,000	Servis First Bank	3.96%	3.96%	1368463-1
3/16/2026			247,400						247,400	OMB Bank	4.00%	4.00%	1393174-1
3/17/2026	245,100								245,100	Gbank	3.93%	3.93%	1388392-1
4/9/2026	228,600								228,600	American National Bank & Trust	4.65%	4.65%	1360552-1
4/15/2026	242,400								242,400	NexBank	4.14%	4.14%	1384089-1
4/21/2026	247,700								247,700	American Plus Bank, N.A.	3.57%	3.57%	1395261-1
6/15/2026	245,200								245,200	T Bank, National Association	3.84%	3.84%	1393173-1
6/16/2026	243,100								243,100	Third Coast Bank	3.75%	3.75%	1388391-1
8/17/2026			243,000						243,000	Bank of China	3.84%	3.84%	1391414-1
8/17/2026	243,300								243,300	Bank Hapoalim B.M.	3.65%	3.65%	1391413-1
8/17/2026	243,400								243,400	Dundee Bank	3.58%	3.58%	1391415-1
9/9/2026			231,200						231,200	Financial Federal Bank, TN	4.05%	4.05%	1367957-1
10/21/2026			243,500						243,500	First Capital Bank	3.52%	3.52%	1395263-1
10/21/2026	1,000,000								1,000,000	ISDLAF TERM SERIES	3.51%	3.51%	1395264-1
12/15/2026	240,800								240,800	Consumers Credit Union	3.77%	3.77%	1393172-1
1/21/2027			241,200						241,200	Solera National Bank	3.64%	3.64%	1395260-1
1/21/2027			241,200						241,200	State Bank of Texas	3.54%	3.54%	1395259-1
2/15/2027	229,943								229,943	STRIPS	4.22%	4.22%	68254-1
5/14/2027	237,500								237,500	First Guaranty Bank	3.51%	3.51%	1391412-1
7/21/2027			237,300						237,300	High Plains Bank	3.57%	3.57%	1395262-1
8/15/2027	224,805								224,805	STRIPS	4.29%	4.29%	68255-1
Total CD	3,871,848	-	483,400	-	-	1,672,700	-	6,027,948					

ILLINOIS VALLEY COMMUNITY COLLEGE
ISDLAF+ Investments (Working Cash Bond Proceeds)
January 31, 2026

<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>		<u>Total</u>	<u>Bank</u>	<u>Rate %</u>	<u>APY %</u>	<u>Certificate Number</u>
4/22/2026						150,000			150,000	Farmers and Merchants Union	3.69%	3.69%	1391488-1
5/20/2026						150,000			150,000	Consumers Credit Union	3.68%	3.68%	1391490-1
6/17/2026						152,000			152,000	Harmony Bank	3.54%	3.54%	1391486-1
7/22/2026						150,000			150,000	Western Alliance Bank	3.69%	3.69%	1391487-1
8/19/2026						150,000			150,000	American Plus Bank, N.A.	3.59%	3.59%	1391485-1
9/19/2026						150,000			150,000	FFSB of Angola	3.56%	3.56%	1391491-1
10/21/2026						152,000			152,000	Schertz Bank & Trust	3.54%	3.54%	1391489-1
11/18/2026						150,000			150,000	KS StateBank	3.55%	3.55%	1391484-1
Total CD	-	-	-	-	-	1,204,000	-		1,204,000				

ILLINOIS VALLEY COMMUNITY COLLEGE
INVESTMENT STATUS REPORT
January 31, 2026

<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>	<u>Total</u>	<u>Bank</u>	<u>Rate %</u>	<u>Certificate Number</u>
2/25/2026						243,795		243,795	MBS	0.65%	State Bank of India
Total CD	-	-	-	-	-	243,795	-	243,795			

MBS Multi-Bank Securities, Inc.

\$5,000 and Over Disbursements

01/01/26 - 01/31/26

Check Number	Check Date	Vendor Number	Payee	Check Amount	Description
803005	1/1/2026	82994	Eureka Savings Bank	\$ 265,000.00	Payroll Deductions
803006	1/1/2026	82994	Eureka Savings Bank	45,000.00	Payroll Deductions
803007	1/1/2026	82994	Eureka Savings Bank	19,500.00	Payroll Deductions
803008	1/1/2026	82994	Eureka Savings Bank	26,000.00	Payroll Deductions
803009	1/1/2026	195549	Heartland Bank and Trust	210,000.00	Payroll Deductions
803010	1/1/2026	195549	Heartland Bank and Trust	26,000.00	Payroll Deductions
803011	1/1/2026	195549	Heartland Bank and Trust	40,000.00	Payroll Deductions
803019	1/1/2026	195549	Heartland Bank and Trust	39,000.00	Payroll Deductions
ACH	1/2/2026		Internal Revenue Service	59,774.16	Federal Payroll Taxes
ACH	1/2/2026		Illinois Department of Revenue	24,850.68	State Payroll Taxes
ACH	1/2/2026		TSA EPARS	8,943.25	403(b) and 457(b)Payroll
ACH	1/2/2026		Payroll SURS	65,304.68	SURS Retirement
803030	1/7/2026	209546	Allied Universal Security Serv	31,213.69	Security Services
803040	1/7/2026	1169	City of Oglesby	7,960.67	Water and Sewer Services; Oglesby Police Protection
803047	1/7/2026	246805	GP Academy, LLC	7,500.00	Curriculum Consultant 12 one-hour meetings
803102	1/14/2026	209546	Allied Universal Security Serv	8,735.22	Security Services
803103	1/14/2026	1369	Ameren Illinois	5,274.06	Utilities- Oglesby: Gas
803113	1/14/2026	223371	Central Truck Leasing, LLC	7,196.20	Monthly Tractor Lease
803115	1/14/2026	214499	Constellation NewEnergy, Inc	40,388.51	Electricity - Oglesby
803118	1/14/2026	174412	Demonica Kemper Architects	24,706.00	Agriculture Education*
803126	1/14/2026	243127	Arbor Management, Inc	21,427.53	Food Service Program
803131	1/14/2026	89031	IBEW 176 JATC	10,762.88	Instructor Fees Fall 2025
803138	1/14/2026	138734	Krueger International	135,716.48	Classroom Furniture for 2025 Classroom Renovations
803143	1/14/2026	233357	Mansfield Power and Gas, LLC	16,091.75	Utilities-Oglesby: Gas
803169	1/14/2026	233062	Technolutions, Inc	25,000.00	SWRnwl: Slate Admissions Software License FY2026
803170	1/14/2026	1450	Thyssenkrupp Elevator Corporation	8,547.00	Quarterly Billings
ACH	1/15/2026		Internal Revenue Service	61,002.04	Federal Payroll Taxes
ACH	1/15/2026		Illinois Department of Revenue	25,904.97	State Payroll Taxes
ACH	1/15/2026		TSA EPARS	9,768.25	403(b) and 457(b)Payroll
ACH	1/15/2026		Payroll SURS	67,848.40	SURS Retirement
ACH	1/15/2026		Quadient-USPS	5,000.00	Postage for Meter
803257	1/21/2026	214499	Constellation NewEnergy, Inc	77,529.98	Electricity - Oglesby

\$5,000 and Over Disbursements**01/01/26 - 01/31/26**

Check Number	Check Date	Vendor Number	Payee	Check Amount	Description
803260	1/21/2026	174412	Demonica Kemper Architects	27,396.45	2025 Campus Renovations; Microbiology Lab*
803277	1/21/2026	138734	Krueger International	95,656.46	Microbiology/Building C/Cafeteria Furniture
803285	1/21/2026	208424	Response Technologies, Ltd	8,700.00	Duress Button Maintenance
803297	1/21/2026	187871	The Chicago Tour Company	7,000.00	26SP Hamilton Bus Trip
803298	1/21/2026	240617	The Lincoln National Life Insurance	7,216.09	January Premium 2026
E0000065	1/21/2026	209871	Community College Health Consortium	305,432.30	January 2026 Premium
E0000066	1/21/2026	209567	Delta Dental of Illinois	13,110.77	IVCC January 2026
ACH	1/27/2026		Quadient-USPS	5,000.00	Postage for Meter
803327	1/28/2026	209546	Allied Universal Security Serv	8,947.12	Security Services
803339	1/28/2026	102229	Elan Cardmember Services	8,323.92	Monthly Credit Card Charges
803353	1/28/2026	236328	Lenovo (United States), Inc	32,200.00	Desktop TC M70q Gen 6
803357	1/28/2026	204384	McGraw-Hill Global Education Holdings	5,739.60	Custom Print Books
803375	1/28/2026	246759	Transfr, Inc	19,600.00	Career Exploration Trek Lease 7 VR Headsets
ACH	1/29/2026		Internal Revenue Service	61,735.79	Federal Payroll Taxes
ACH	1/29/2026		Illinois Department of Revenue	26,828.31	State Payroll Taxes
ACH	1/29/2026		TSA EPARS	9,713.25	403(b) and 457(b)Payroll
ACH	1/29/2026		Payroll SURS	68,024.41	SURS Retirement
ACH	1/31/2026		EBC	7,642.77	H.R.A., F.S.A., Cobra (December 2025)

\$ 2,145,213.64

*Protection, Health, and Safety (PHS) Projects



IVCC Stipend Board Report for Payroll Ending 01/10/2026

Name	Desc	Start Date	End Date	Last Pay Date	Base	Base Amount	GL No	Section Name	Section Title	Comments
Alvis, Jaimee R	CRJ 2260-100	01/09/2026	03/04/2026	03/12/2026	ST	2,064.00	011220570051320	CRJ-2260-100	Police Community Relations	EQTD HRS: 3.00
Alvis, Jaimee R	CRJ 1000-100	01/09/2026	03/04/2026	03/12/2026	ST	2,064.00	011120570051320	CRJ-1000-100	Introduction To Criminal Just	EQTD HRS: 3.00
Astle, Mark Alan	ENG 1002-600	01/09/2026	05/16/2026	05/21/2026	ST	2,216.34	011120650051320	ENG-1002-600	English Composition II	EQTD HRS: 3.00
Astle, Mark Alan	ENG 1002-506	01/09/2026	05/16/2026	05/21/2026	ST	2,216.34	011120650051320	ENG-1002-506	English Composition II	EQTD HRS: 3.00
Baumann, Micheal Arden	BION 1008-301	01/09/2026	05/16/2026	05/21/2026	ST	2,064.00	011120570051320	BION-1008-301	Anatomy/Phys II Night Lab	EQTD HRS: 3.00
Baumann, Micheal Arden	Open Lab Hours	01/09/2026	05/16/2026	05/21/2026	ST	516.00	011120570051320	-		EQTD HRS: .75
Bellubbi, Gowri	CSI 2011-100	01/09/2026	05/16/2026	05/21/2026	ST	3,919.45	011120410051320	CSI-2011-100	Computer Science II	EQTD HRS: 5.00
Blomquist, Brittany	ANT 1000-01	01/09/2026	05/16/2026	05/21/2026	ST	2,064.00	011120650051320	ANT-1000-01	Introduction To Anthropology	EQTD HRS: 3.00
Branaman, Samantha	PMD 2231-01 Intm/Pract	01/09/2026	05/16/2026	05/21/2026	ST	4,797.62	011420730051320	PMD-2231-01	Paramedic Practicum II	EQTD HRS: 3.50
Brittingham, Rose Marie	RED 0800-01	01/09/2026	05/16/2026	05/21/2026	ST	2,726.25	011520650051320	RED-0800-01	Basic Reading I	EQTD HRS: 3.00
Brown, Jerry Alan	MGT 2220-300	01/09/2026	05/16/2026	05/21/2026	ST	2,726.25	011220570051320	MGT-2220-300	Principles of Supervision	EQTD HRS: 3.00
Buckley, Lexis Lynn	ATOMAT Grant Work Hours	09/19/2025	12/19/2025	01/15/2026	SG	1,603.35	061320152851210			
Castaneda, Craig	BIO 1008-300	01/09/2026	05/16/2026	05/21/2026	ST	2,676.00	011120570051320	BIO-1008-300	Anatomy & Physiology II	EQTD HRS: 3.00
Czubachowski, Brandon	MUP 1004-300	01/09/2026	05/16/2026	05/21/2026	ST	2,764.02	011120650051320	MUP-1004-300	Jazz Band	EQTD HRS: 3.00
Eccles, Kimberly A	CSN 1200-100	01/09/2026	05/16/2026	05/21/2026	ST	2,036.56	011320410051320	CSN-1200-100	Using Internet/World Wide Web	EQTD HRS: 2.00
Fess, Frederick E	ELT 1203-300	01/09/2026	05/16/2026	05/21/2026	ST	2,979.84	011320410051320	ELT-1203-300	Industrial Instrumentation	EQTD HRS: 3.00
Freitag, Ashley Nicole	ALH 1000-100	01/09/2026	05/16/2026	05/21/2026	ST	2,179.71	011420730051320	ALH-1000-100	Introduction To Nutrition	EQTD HRS: 3.00
Greve, Mary Ann	ALH 1252-300 Lec & Lab	01/09/2026	05/16/2026	05/21/2026	ST	2,158.38	011420730051320	ALH-1252-300	Prin. & Pract. of Phlebotomy	EQTD HRS: 2.50
Greve, Mary Ann	Phlebotomy Program Coord	01/09/2026	05/16/2026	05/21/2026	ST	2,590.05	011420730051320			EQTD HRS: 3.00
Hanson, Brent Carl	EMT 2201-300 Lecture	01/09/2026	05/16/2026	05/21/2026	ST	7,763.94	011420730051320	EMT-2201-300	Emergency Medical Technician	EQTD HRS: 9.00
Harlow, Gary Dean	IMT 1207-300	01/09/2026	05/16/2026	05/21/2026	ST	2,451.51	011320410051320	IMT-1207-300	Pipefitting	EQTD HRS: 3.00
Jauch, Christian Martin	CSI 1002-100	01/09/2026	05/16/2026	05/21/2026	ST	3,931.36	011120410051320	CSI-1002-100	Intro To Bus. Computer Systems	EQTD HRS: 4.00
Jauch, Christian Martin	CSI 1002-01	01/09/2026	05/16/2026	05/21/2026	ST	3,931.36	011120410051320	CSI-1002-01	Intro To Bus. Computer Systems	EQTD HRS: 4.00
Johnson, D Scott	SP 26' Program Coordinator	01/09/2026	05/16/2026	05/16/2026	ST	2,651.25	011320410051320			EQTD HRS: 3.00
Johnson, D Scott	HVC 2210-300	01/09/2026	05/16/2026	05/21/2026	ST	3,535.00	011320410051320	HVC-2210-300	Advanced Heating	EQTD HRS: 4.00
Johnson, D Scott	HVC 1240-300	01/09/2026	05/16/2026	05/21/2026	ST	3,535.00	011320410051320	HVC-1240-300	Design Installation/Servicing	EQTD HRS: 4.00
Johnson, D Scott	FA 25' Program Coordinator	08/01/2025	12/19/2025	01/15/2026	ST	2,651.25	011320410051320			EQTD HRS: 3.00
Killian, Melissa J	AD 1 day @ \$493.09 per day	12/28/2025	01/10/2026	01/15/2026	AD	493.09	013230030851540			1/2/26
Kusek, Karl Kenneth	ELE 1206-01	01/09/2026	05/16/2026	05/21/2026	ST	2,676.00	011320410051320	ELE-1206-01	Electrical Wiring	EQTD HRS: 3.00
Lambole, Wendy Lynn	BIO 1007-02 Lab	01/09/2026	05/16/2026	05/21/2026	ST	3,023.52	011120570051320	BIO-1007-02	Anatomy & Physiology I	EQTD HRS: 3.00
Lambole, Wendy Lynn	BIO 1007-01 Lab	01/09/2026	05/16/2026	05/21/2026	ST	3,023.52	011120570051320	BIO-1007-01	Anatomy & Physiology I	EQTD HRS: 3.00
Lambole, Wendy Lynn	BiON 1008-300	01/09/2026	05/16/2026	05/21/2026	ST	3,023.52	011120570051320	BION-1008-300	Anatomy/Phys II Night Lab	EQTD HRS: 3.00
Leonard, Bryan Donald	CHM 1004-403	01/09/2026	05/16/2026	05/21/2026	ST	4,966.40	011120570051320	CHM-1004-403	Chemistry	EQTD HRS: 5.00
Leynaud, Donald Craig	Open Lab Hours	01/09/2026	05/16/2026	05/21/2026	ST	2,044.69	011120570051320			EQTD HRS: 2.25
Lindstrom, Aaron Dan	WED 2211-01	01/09/2026	05/16/2026	05/21/2026	ST	2,064.00	011320410051320	WED-2211-01	Introduction To Fabrication	EQTD HRS: 3.00
Lindstrom, Aaron Dan	WED 2211-02	01/09/2026	05/16/2026	05/21/2026	ST	2,064.00	011320410051320	WED-2211-02	Introduction To Fabrication	EQTD HRS: 3.00
Malavolti, Steven Otto	ELE 1206-300	01/09/2026	05/16/2026	05/21/2026	ST	2,873.52	011320410051320	ELE-1206-300	Electrical Wiring	EQTD HRS: 3.00

Mangold, Richard F	PSY 1000-600	01/09/2026	05/16/2026	05/21/2026	ST	2,784.00	011120650051320	PSY-1000-600	General Psychology	EQTD HRS: 3.00
Mangold, Richard F	SOC 1002-01	01/09/2026	05/16/2026	05/21/2026	ST	2,784.00	011120650051320	SOC-1002-01	Marriage and Family	EQTD HRS: 3.00
Martin, Kaylee Kristine	DLAL 2203-02 Lab	01/09/2026	05/16/2026	05/21/2026	ST	1,557.64	011420730051320	DLAL-2203-02	Chairside Assisting II Lab	EQTD HRS: 2.00
Martin, Kaylee Kristine	DLAL 2203-01 Lab	01/09/2026	05/16/2026	05/21/2026	ST	1,557.64	011420730051320	DLAL-2203-01	Chairside Assisting II Lab	EQTD HRS: 2.00
Mills, Jennifer P	MUS 1000-705	01/09/2026	05/16/2026	05/21/2026	ST	2,764.02	011120650051320	MUS-1000-705	Music Appreciation	EQTD HRS: 3.00
Modaff, Heidi H	DLH 1210-01 Clinical	01/09/2026	05/16/2026	05/21/2026	ST	3,150.18	011420730051320	DLH-1210-01	Clinic I	EQTD HRS: 4.50
Moskalewicz, James P	AD 2 days @ \$647.40 per day	12/28/2025	01/10/2026	01/15/2026	AD	1,294.80	013230030851540			1/2/26 & 1/5/26
Mott, Willard D	2026 Campus Farm Mgmt Duties	01/01/2026	12/31/2026	12/31/2026	ST	2,000.00	027810480051900			
Myre, Morgan Hunter	DLA 2201-02 Lab	01/09/2026	05/16/2026	05/21/2026	ST	2,336.46	011420730051320	DLA-2201-02	Dental Mat. & Lab Proc. II	EQTD HRS: 3.00
Myre, Morgan Hunter	DLA 2201-01 Lab	01/09/2026	05/16/2026	05/21/2026	ST	2,336.46	011420730051320	DLA-2201-01	Dental Mat. & Lab Proc. II	EQTD HRS: 3.00
Nickel, Paul A	IMT 1220-01	01/09/2026	05/16/2026	05/21/2026	ST	4,310.28	011320410051320	IMT-1220-01	Rigging Systems	EQTDHRS: 4.50
Norlin, Marilyn Kaye	ALH 1030-01 Lecture & Lab	01/09/2026	05/16/2026	05/21/2026	ST	2,236.23	011420730051320	ALH-1030-01	Yoga	EQTD HRS: 2.50
Priebe, Joseph A	1st Time Online Teach SOC 1000	01/09/2026	05/16/2026	05/21/2026	ST	688.00	011120650051320			EQTD HRS: 1.00
Priebe, Joseph A	SOC 1000-101	01/09/2026	05/16/2026	05/21/2026	ST	2,064.00	011120650051320	SOC-1000-101	Introduction To Sociology	EQTD HRS: 3.00
Prine, Renee Marie	Degree Audit-Curr Trks/St Plan	01/09/2026	05/16/2026	05/21/2026	ST	2,700.00	013230030851900			
Prine, Renee Marie	AD 3 days @ \$539.50 per day	08/10/2025	08/23/2025	01/15/2026	AD	1,618.50	013230030851540			8/11/25; 8/12/25;
Quesse, William G	CSO 2200-300	01/09/2026	05/16/2026	05/21/2026	ST	3,135.56	011320410051320	CSO-2200-300	UNIX Operating System	EQTD HRS: 4.00
Raymond, Sarah Lynn	CRJ 2050-01	01/09/2026	05/16/2026	05/21/2026	ST	2,064.00	011120570051320	CRJ-2050-01	Issues in Criminal Justice	EQTD HRS: 3.00
Raymond, Sarah Lynn	CRJ 2250-01	01/09/2026	05/16/2026	05/21/2026	ST	2,064.00	011220570051320	CRJ-2050-01	Issues in Criminal Justice	
Reiter, Rebecca R	SWK 1000-150	01/09/2026	05/16/2026	05/21/2026	ST	2,216.34	011120650051320	SWK-1000-150	Introduction To Social Work	EQTD HRS: 3.00
Riedesel, Cameron Thomas	IMT 1220-350	01/09/2026	05/16/2026	05/21/2026	ST	3,096.00	011320410051320	IMT-1220-350	Rigging Systems	EQTD HRS: 4.50
Riedesel, Cameron Thomas	ELE 1201-01	01/09/2026	05/16/2026	05/21/2026	ST	4,128.00	011320410051320	ELE-1201-01	Basic Indust. Electricity II	EQTD HRS: 6.00
Riedesel, Cameron Thomas	IMT 1200-01	01/09/2026	05/16/2026	05/21/2026	ST	2,752.00	011320410051320	IMT-1200-01	Equipment Maintenance	EQTD HRS: 4.00
Robson, Dolph M	WLD Series 312	01/09/2026	05/16/2026	05/21/2026	ST	2,519.19	011320410051320	WLD-1200-312	SMAW Mild Steel, Flat Pos.	EQTD HRS: 3.00
Robson, Dolph M	WLD Series 312 Multi Prep	01/09/2026	05/16/2026	05/21/2026	ST	419.87	011320410051320			EQTD HRS: .50
Roether, Jenilyn E	MUP 1001-300	01/09/2026	05/16/2026	05/21/2026	ST	2,651.25	011120650051320	MUP-1001-300	Collegiate Chorale	EQTD HRS: 3.00
Ruda, Anthony J	HPE 1003-100	01/09/2026	05/16/2026	05/21/2026	ST	1,993.00	011120570051320	HPE-1003-100	Personal and Community Health	EQTD HRS: 2.00
Ruda, Anthony J	HPE 1000-100	01/09/2026	03/04/2026	03/12/2026	ST	996.50	011120570051320	HPE-1000-100	Wellness	EQTD HRS: 1.00
Scheibenreif, Katherine	MTH 1205-01	01/09/2026	05/16/2026	05/21/2026	ST	2,248.02	011120570051320	MTH-1206-01	Technical Mathematics I	EQTD HRS: 3.00
Scheri, Jennifer C	ATOMAT Add'l Duties	12/28/2025	06/30/2026	06/30/2026	SG	5,264.00	061320152851900			
Schuerman, Patrick	GNT 1208-300	01/09/2026	03/04/2026	06/12/2026	ST	921.34	011320410051320	GNT-1208-300	Industrial Safety	EQTD HRS: 1.00
Schultz, Jacqueline Irene	HIS 1001-100	01/09/2026	05/16/2026	05/21/2026	ST	2,064.00	011120650051320	HIS-1001-100	History Western Civiliz. II	EQTD HRS: 3.00
Schultz, Jacqueline Irene	1st Time Online Teach HIS 1001	01/09/2026	05/16/2026	05/21/2026	ST	688.00	011120650051320			EQTD HRS: 1.00
Schultz, Jacqueline Irene	HIS 2000-100	01/09/2026	05/16/2026	05/21/2026	ST	2,064.00	011120650051320	HIS-2000-100	U.S. History To 1865	EQTD HRS: 3.00
Schultz, Jacqueline Irene	1st Time Online Teach HIS 2000	01/09/2026	05/16/2026	05/21/2026	ST	688.00	011120650051320			EQTD HRS: 1.00
Simeone, Todd R	CSI 1011-100	01/09/2026	05/16/2026	05/21/2026	ST	3,769.10	011120410051320	CSI-1011-100	Computer Science I	EQTD HRS: 5.00
Smith, Mary Helen	CAD 1203-350	01/09/2026	05/16/2026	05/21/2026	ST	3,107.31	011320410051320	CAD-1203-350	Electronics Drafting	EQTD HRS: 3.00
Smith, Paul C	CAD 2204-150	01/09/2026	05/16/2026	05/21/2026	ST	3,785.36	011320410051320	CAD-2204-150	Geom Dimension & Tolerance	EQTD HRS: 4.00
Stefenel, Maria Jo	SPH 1001-599/799	01/09/2026	05/16/2026	05/21/2026	ST	2,216.34	011120650051320	SPH-1001-599	Fundamentals of Speech	EQTD HRS: 3.00
Straughn, Jenna Lynn	DLH 1203-01	01/09/2026	05/16/2026	05/21/2026	ST	1,376.00	011420730051320	DLH-1203-01	Periodontology	EQTD HRS: 2.00
Straughn, Jenna Lynn	DLH 2215-01	01/09/2026	05/16/2026	05/21/2026	ST	1,376.00	011420730051320	DLH-2215-01	Community Dental Health	EQTD HRS: 2.00
Suppan, Heinz Dietrich	HIS 2000-01	01/09/2026	05/16/2026	05/21/2026	ST	2,216.34	011120650051320	HIS-2000-01	U.S. History To 1865	EQTD HRS: 3.00
Swett, Steven A	ALH 1221-300	01/09/2026	05/16/2026	05/21/2026	ST	1,191.94	011420730051320	ALH-1221-300	Industrial First Aid	EQTD HRS: 1.00

Swett, Steven A	MKT 1220-300	01/09/2026	05/16/2026	05/21/2026	ST	3,575.82	011220570051320	MKT-1220-300	Sales/Retailing	EQTD HRS: 3.00
Taylor, David R	WED 1209-300	01/09/2026	05/16/2026	05/21/2026	ST	2,216.34	011320410051320	WED-1209-300	Welding Metallurgy	EQTD HRS: 3.00
Tomaselli, Courtney A	ART 1010-100	01/09/2026	05/16/2026	05/21/2026	ST	2,136.24	011120650051320	ART-1010-100	Art Survey II	EQTD HRS: 3.00
Van Duzer, Kyle David	CAD 1200-300	01/09/2026	05/16/2026	05/21/2026	ST	3,135.56	011320410051320	CAD-1200-300	Comp Aided Draft I AutoCAD	EQTD HRS: 4.00
Vicic, Deanne	DLH 1210-01 Clinical	01/09/2026	05/16/2026	05/21/2026	ST	7,054.56	011420730051320	DLH-1210-01	Clinic I	EQTD HRS: 9.00
Whaley, Philip A	MUP 1002-300	01/09/2026	05/16/2026	05/21/2026	ST	2,519.19	011120650051320	MUP-1002-300	Wind Ensemble	EQTD HRS: 3.00
Whited, Barry Gene	ACT 2222-300	01/09/2026	05/16/2026	05/21/2026	ST	2,913.09	011220570051320	ACT-2222-300	Intermediate Accounting II	EQTD HRS: 3.00

\$ 223,809.56



Kathy Ross
VP of Business Services and Finance



Dr. Tracy Morris
President

*Earn Types

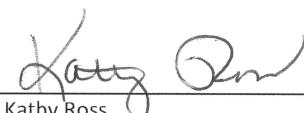
RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt
Stipend, OV=Overload, VA=Vacation Payout, ML=Commuting Mileage
MI=Miscellaneous, SS=Summer School



**IVCC Stipend Board Report for Payroll Ending
01/24/2026**

Name	Desc	Start Date	End Date	Last Pay Date	Base	Base Amount	GL No	Section Name	Section Title	Comments
Bland, Sarah Jean	Proctor Student	01/21/2026	01/21/2026	01/29/2026	ST	150.00	011320410051520			
Boyle- Bruch, Ida Lee	FSS In-Person & Online + Retst	01/13/2026	01/13/2026	01/29/2026	ST	525.00	014110394151320			
Chambers, Dawn M	Devlp MTH-1004 Online&1st Taug	01/09/2026	05/16/2026	05/21/2026	OV	3,600.00	011120570051340			EQTD HRS: 4.00
Gillio, Susan M	MUP 1012-80 Ind Study	01/09/2026	05/16/2026	05/16/2026	ST	100.00	011120650051320	MUP-1012-80	Flute Ensemble	EQTD HRS: 1.00
Grubar, Scott James	Carus Welding	01/15/2026	01/15/2026	01/29/2026	ST	120.00	014210331051320			
Grubar, Scott James	Welding Lab Assist 2nd 8 Weeks	10/13/2025	12/16/2025	01/29/2026	ST	1,600.00	011320410051320			
Hatz, Angela T	CNAL 1214-600 Lab	01/12/2026	01/21/2026	01/29/2026	ST	1,032.00	011420730051320	CNAL-1214-600	CNA-Cert Nur Assist Lab	EQTD HRS: 1.50
Molln, Theresa Marie	Carus Welding	01/15/2026	01/15/2026	01/29/2026	ST	303.75	014210331051320			
Molln, Theresa Marie	Welding Lab Assist 2nd 8 weeks	10/13/2025	12/16/2025	01/29/2026	ST	1,600.00	011320410051320			
Pytel, Kyle Edwin	Driver Imprvmnt-LaSalle County	01/17/2026	01/17/2026	01/29/2026	ST	200.00	014110394251320			
Riedesel, Cameron Thomas	RMA Lab Setup	01/09/2026	05/16/2026	05/16/2026	ST	2,064.00	011320410051320			
Smith, M'Kenzee Brogan	Cov'r'd for H.Knoblauch	01/20/2026	01/20/2026	01/29/2026	OV	468.37	011420730051340			
Smith, M'Kenzee Brogan	Cov'r'd for H. Knoblauch	01/21/2026	01/21/2026	01/29/2026	OV	468.37	011420730051340			EQTD HRS: .59 Cov'r'd NURC 2211-03
Stowe, Karen J	NCICG Project	01/21/2026	01/21/2026	01/29/2026	ST	200.00	014210331051320			
Whitehead, Garrick	CISCO Stnd Align&IT Lab Pilot	01/09/2026	05/16/2026	05/16/2026	OV	2,700.00	011320410051340			
Wlodarchak, Carol Lynn	REA 1200-300	01/13/2026	05/05/2026	05/21/2026	ST	5,302.50	014110394151320	REA-1200-300	Real Est Broker Pre-License I	EQTD HRS: 6.00

\$ 20,433.99



Kathy Ross
VP of Business Services and Finance



Dr. Tracy Morris
President

*Earn Types

RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt
Stipend, OV=Overload, VA=Vacation Payout, ML=Commuting Mileage
MI=Miscellaneous, SS=Summer School

Faculty Appointment – Dr. Emma Tuschhoff, Laboratory Instructor, Natural Sciences Lab A, Tenure-Track

Dr. Emma Tuschhoff was selected as Laboratory Instructor, Natural Sciences Lab A to fill the vacancy created by the upcoming retirement of LeeAnn Johnson.

Information on this candidate is attached.

Recommendation:

The administration recommends the appointment of Dr. Emma Tuschhoff as Laboratory Instructor, Natural Sciences Lab A, effective August 13, 2026, at an annualized salary of \$60,800, G-3 on the 2025-2026 academic year faculty salary schedule, subject to terms and conditions of the upcoming negotiated contract.



RECOMMENDED FOR FACULTY APPOINTMENT
FISCAL YEAR 2026 / ACADEMIC YEAR 2025-2026

Position To Be Filled: Laboratory Instructor Natural Sciences Lab A, Tenure-Track	Number of Applicants: 6	Number of Applicants Interviewed: 3 in-person
Applicants Interviewed By: <ul style="list-style-type: none">Amber Fox, Dean of Natural Sciences and BusinessMichelle Carboni, Director of Auxiliary Services and PurchasingMelissa Killian, CounselorCathy Lenkaitis, Laboratory Instructor in NursingEric Schroeder, Biology Instructor		
Applicant Recommended: Emma Tuschhoff		
Educational Preparation: <ul style="list-style-type: none">University of Arizona, Tucson, AZ – Ph.D., Ecology and Evolutionary BiologyUniversity of Kansas, Lawrence, KS – B.S., Ecology and Evolutionary Biology		
Experience: <ul style="list-style-type: none">Pima Community College, Tucson, AZ – Adjunct Biology FacultyUniversity of Arizona, Tucson, AZ – Graduate Teaching Assistant		
This candidate is being recommended for employment for the following reasons: <ol style="list-style-type: none">Academic credentials in Biology.Experience teaching lab courses including introductory biology and has worked as a lead teaching assistant.Variety of experiences working with Excel, dissections, gram staining, care of organisms.Laboratory organization experience and cataloguing of materials.Some supervisory experience.		
Recommended Salary: \$60,800 annualized (G-3 on the current Faculty Salary Schedule, subject to terms and conditions of the upcoming negotiated contract)	Effective Date: 08/13/2026	
<p>Mary Beth Herron Director of Human Resources</p>		

Resolution Designating the Fiscal Year

The administration requests Board authorization to designate a fiscal year. In keeping with past practice, the recommended fiscal year would be from July 1, 2026 to June 30, 2027. The following resolution and budget calendar are therefore presented for Board consideration.

Recommendation:

The administration recommends the Board take the following action:

- 1. Adopt the resolution designating the fiscal year be from July 1, 2026 to June 30, 2027;**
- 2. Approve the budget calendar, as presented.**

KPI 4: Resource Management

RESOLUTION TO DESIGNATE A FISCAL YEAR

RESOLUTION

_____ moved, seconded by _____, that the fiscal year of Illinois Valley Community College, District No. 513, Counties of LaSalle, Bureau, Marshall, Lee, Putnam, DeKalb, Grundy, and Livingston, in the State of Illinois, be July 1, 2026 to June 30, 2027.

ADOPTED this 17th day of February, 2025.

Chair, Board of Trustees

ATTEST:

Secretary, Board of Trustees

ILLINOIS VALLEY COMMUNITY COLLEGE

BUDGET CALENDAR — FY2027

February 17, 2026	- Resolution to Designate a Fiscal Year
July 21, 2026	- Resolution to Adopt Tentative Budget Notice of Public Hearing
July 22, 2026	- Budget Available for Public Inspection
July 27, 2026	- Notice of Public Hearing published
August 25, 2026	- Public Hearing — 4:30 p.m. Resolution to Adopt Budget

Tuition Adjustment

The administration recommends increasing tuition from \$132.60 to \$138.60 per credit hour, to be effective with the summer 2026 semester. The universal fee would increase by \$2.00 for technology to \$12.40 and student activities fees would remain at \$3.00. The combined tuition and universal fee would be \$154.00. The increase of \$8.00 per credit hour is a 5.5 percent increase over the FY2026 combined tuition and universal fee of \$146.00. This includes Truck Driver Training and Real Estate courses.

In addition, the administration recommends dual credit rate structure based on instruction method remain at 75 percent of the approved tuition rate for IVCC instructors and \$30.00 for high school instructor-led courses. Administration recommends the following dual credit tuition waiver programs remain intact:

Program	Waiver
Dual Credit Free/Reduced Lunch	Tuition Waiver
Automotive Tuition Waiver (upon graduation)	Tuition Waiver-6 credit hours
Agriculture Tuition Waiver (upon graduation)	Tuition Waiver-6 credit hours
30 DC credits for 30 program	25 percent Tuition Waiver-30 credit hours

IVCC's peer colleges had an average tuition rate of \$156.47 in FY26. In comparing FY26 tuition and fees at similar sized Illinois community colleges, IVCC was lower than five of the six other colleges in our peer group.

The College needs to keep pace with the Consumer Price Index (CPI). In addition, the technology fee will increase for a second year in a row to keep pace with the escalating costs of technological components.

Recommendation:

- 1. The administration recommends Board approval to increase tuition and fees by \$8.00, from \$146.00 to \$154.00 per credit hour beginning with the summer 2026 semester.**
- 2. The administration recommends Board approval for the dual credit rate structure of 75 percent of the approved tuition rate for IVCC instructors, \$30.00 for high school instructor-led courses and waiver programs as listed above.**

KPI 4: Resource Management

Course Fees/Adjustments

Course fees are reviewed annually by Program Coordinators and Deans using the approved Course Fee Guidelines. A copy of the current course fee guidelines is attached along with a copy of the proposed fee changes for FY27.

As per the Guidelines, courses taught in a dedicated instructional computer lab will have a technical support fee included in the final course fee. Based on expenditures to support computers in instructional labs, the FY27 lab component of the course fee has been calculated at \$5.00 per credit hour, which is unchanged from FY20.

All significant changes (more than a \$10 increase) have a brief rationale listed after the proposed fee.

There are currently 267 active courses with approved course fees. This recommendation is to change 169 courses with fees; 131 increases; 4 decreases; 1 new course fee, and 33 courses that were inactivated that had course fees.

Recommendation:

The administration recommends changing 169 course fees: 131 increases; 4 decreases; and 1 new course fee and 33 courses that were inactivated that had fees.

KPI 4: Resource Management

Course	Title	Credits	Rationale for Increases over \$10											
			2016-17 Fees	2017-18 Fees	2018-19 Fees	2019-20 Fees	2020-21 Fees	2021-22 Fees	2022-23 Fees	2023-24 Fees	2024-25 Fees	2025-26 Fees	Proposed 2026-27 Fees	
ACT 1280	QuickBooks- Pro Accounting	3.0	40		42	44							0	Students no longer pay for access to a desktop version of QuickBooks. Students are using an online version.
AGR 1209	Crop Production and Management	3.0			25		30	35	45	50	55	60		
AGR 1217	Soil Fertility and Fertilizers	3.0		25	35		40	45	50	55	60	65		
AGR 1218	Crop Pest Management	3.0			25		35	40	45	50	55	60		
AGR 1221	Advanced Cannabis Production	4.0						50		55	60	65		
AGR 1226	Greenhouse Management	3.0	64						70	75	80	85		
ATO 1210	Basic Gas Engines	5.0				95	105	110	120	125	135	145		
ATO 1220	Basic Automotive Electricity	3.0				95	105	110	120	140	150	160		
ATO 1240	Power Trans. And Manual Trans.	3.5				95	105	110	120	125	135	145		
ATO 1250	Engine Performance	3.0				95	105	110	120	125	135	145		
ATO 1260	Steering and Suspension Systems	4.5				95	105	110	120	125	135	145		
ATO 1270	Service Management	5.0					12		20	30	40	50		
ATO 2200	Brake Systems	5.0				95	105	110	120	125	135	145		
ATO 2210	Advanced Engine Performance & Driveability	5.0				95	105	110	120	125	135	145		
ATO 2220	Fuel Systems & Emission Controls	4.5				95	105	110	120	125	135	145		
ATO 2230	Automatic Transmissions/Trans-Axies	4.5				95	105	110	120	125	135	145		
ATO 2240	Automotive Accessories	3.0				95	105	110	120	125	135	145		
ATO 2250	Heating and Air Conditioning	4.5				95	105	110	120	125	135	145		
ATO 2260	Advanced Drivelines	3.0				95	105	110	120	125	135	145		
ATO 2270	Automotive Service	4.0				95	105	110	120	125	135	145		
ATO 2280	Computerized Engine Controls	3.0				95	105	110	120	125	135	145		
ATO 2290	Automotive Certification	1.0					12		20		30	40		
BIO 1001	General Biology I	4.0	40	250		42			47	50	55	60		
BIO 1002	General Biology II	4.0	40		42	44			47	50	55	60		
BIO 1003	Principles of Biology	4.0	40		42	44			47	50	55	60		
BIO 1004	Biological Diversity	4.0	30	35	42	44			47	50	55	60		
BIO 1007	Anatomy & Physiology I	4.0	44		45	47			50		55	65	Increased usage of gloves and increased shipping costs	
BIO 1008	Anatomy & Physiology II	4.0	38	40		42			45		50	60	Increased usage of gloves and increased shipping costs	
BIO 1009	Microbiology	4.0	40		42	45			50	53	55	65	Increased usage of gloves and increased shipping costs	
CAD 1200	Computer Aided Draft I AutoCAD	3.0	82					92	110		120	130		
CAD 1201	Comp Aided Draft II, Using AutoCAD	3.0	82					92	110		120	130		
CAD 1202	Civil Applications of CAD	3.0	82					92	110		120	130		
CAD 1203	Electronics Drafting	2.0	82					92	110		120	130		
CAD 1206	Descriptive Geometry and Develop Drawings	3.0	82					92	110		120	130		
CAD 2200	Computer Aided Design I	3.0	82					92	110		120	130		
CAD 2201	Computer Aided Design II	3.0	82					92	110		120	130		
CAD 2202	Architectural CAD	3.0	82					92	110		120	130		
CAD 2203	Engineering Design Concepts	3.0	125					135	150	110	160	170		
CAD 2204	Geometric Dimensioning & Tolerancing	3.0	82					92	110		120	130		
CAD 2208	Design Projects	4.0	107					117	150		160	170		
CMA 1260	Medical Assistant Externship	2.5						0			125		AAMA Certification Exam Fee required to be paid by the institution	
CNC 1200	Fundamentals of CNC Operations	3.0	205							215	235	245		

Course	Title	Credits	2016-17 Fees	2017-18 Fees	2018-19 Fees	2019-20 Fees	2020-21 Fees	2021-22 Fees	2022-23 Fees	2023-24 Fees	2024-25 Fees	2025-26 Fees	Proposed 2026-27 Fees	Rationale for Increases over \$10
CNC 1202	CNC Milling Machine Operations	3.0	205							215	235	245		
CNC 1204	CNC Turning Center Operations I	3.0	205							215	235	245		
CNC 1206	CNC Turning Machine Operations II	3.0	205							215	235	245		
CSC 1201	Managing Information Security	3.0				60	125				135	140		
CSC 2200	Digital Forensics	3.0				60	125			60	70	100	Ongoing System Upgrades/IT Lab Assistant/ Student Credentialing	
CSC 2201	Ethical Hacking I	3.0				10	60				70	100	Ongoing System Upgrades/IT Lab Assistant/ Student Credentialing	
CSC 2202	Cybersecurity Scripting	3.0				10	60				70	100	Ongoing System Upgrades/IT Lab Assistant/ Student Credentialing	
CSC 2203	Computer Ethics	3.0				10	60				70	100	Ongoing System Upgrades/IT Lab Assistant/ Student Credentialing	
CSC 2204	Security+	3.0				10	60				70	100	Ongoing System Upgrades/IT Lab Assistant/ Student Credentialing	
CSC 2205	Ethical Hacking II	3.0				10	60				70	100	Ongoing System Upgrades/IT Lab Assistant/ Student Credentialing	
CSC 2207	Cloud Foundations & Security										10	100	Ongoing System Upgrades/IT Lab Assistant/ Student Credentialing	
CSD 1200	Microsoft Access											0	Inactivated 5/7/25	
CSD 1210	Comprehensive Access	3.0	55								65	70		
CSI 1002	Intro To Business Computer Systems	3.0					20				30	40		
CSI 1011	Intro to Programming and Logic	4.0			32						42	50		
CSI 1012	Object Oriented Programming	4.0	22								32	40		
CSI 1299	Special Topics in Computers	4.0	22								32	40		
CSI 2011	Data Structures & Algorithms	4.0			32						42	50		
CSM 1209	Management Information Systems	3.0	23				25				35	0	Inactivated 5/7/25	
CSM 2240	Office Management	3.0	23				25				35	40		
CSN 1200	Using Internet and The World Wide Web	3.0	23				25				35	40		
CSN 1201	Web Page Development & HTML	3.0	23				25				35	0	Inactivated 5/7/25	
CSN 1202	Web Site Development	3.0	23				25				35	0	Inactivated 5/7/25	
CSN 1225	Core Networking Technologies	3.0	55					65			75	100	Ongoing System Upgrades/IT Lab Assistant/ Student Credentialing	
CSN 1230	Network Administration I	4.0	55					65			75	100	Ongoing System Upgrades/IT Lab Assistant/ Student Credentialing	
CSN 1231	Network Administration II	3.0	55					65			75	100	Ongoing System Upgrades/IT Lab Assistant/ Student Credentialing	
CSN 1233	Network Administration III	3.0	55					0	55	65	100	Ongoing System Upgrades/IT Lab Assistant/ Student Credentialing		
CSP 1206	Computer Skills for College Success	1.0	13									0	Inactivated 5/7/25	
CSP 1210	Basic Computer Skills for the Workplace	1.0	13				15					0	Inactivated 5/7/25	
CSP 2203	Microsoft Office Professional II	3.0	23				25					0	Inactivated 5/7/25	
CSP 2204	Microsoft Office Professional III	3.0	23				25					0	Inactivated 5/7/25	
CSP 2213	Advanced Business Applications I									25		0	Per Michelle no course fees needed	
CSP 2214	Advanced Business Applications II									25		0	Per Michelle no course fees needed	
CSS 1210	Comprehensive Excel	3.0	23				25					0	Inactivated 5/7/25	
CSS 2200	Advanced Excel	1.0	13				15					0	Inactivated 5/7/25	
EGR 1000	Engineering Graphic I	4.0	82		92			100			110	120		
ELE 1200	Basic Industrial Electricity I	4.0	70							100	110	120		
ELE 1201	Basic Industrial Electricity II	4.0	70							80	90	100		
ELE 1202	Motors and Controls I	2.5	62					70			80	90	100	
ELE 1203	Motors and Controls II	2.5	62					70			80	90	100	
ELE 1204	Programming Logic Controllers I	3.0	65					70			80	90	100	
ELE 1205	Programmable Logic Controllers II	3.0	65					70			80	90	100	
ELE 1206	Electrical Wiring	2.0	60					70			80	90	100	
ELE 1220	Electrical Safety	1.0	55								65	75		

Course	Title	Credits	Rationale for Increases over \$10									
			2016-17 Fees	2017-18 Fees	2018-19 Fees	2019-20 Fees	2020-21 Fees	2021-22 Fees	2022-23 Fees	2023-24 Fees	2024-25 Fees	2025-26 Fees
ELE 2204	Power Generation and Distribution	3.0	65					70		80	0	Deactivated 10/7/25
ELT 1000	Introduction To Electronics	3.0	65					70		80	90	
ELT 1200	Beginning Industrial Electronics	2.5	62					70		80	90	
ELT 1203	Industrial Instrumentation	2.5	62					70		80	90	
ELT 2205	Prototype Design and Fabrication	2.0	60					70		80	90	
ELT 2207	Instruments & Measurements	1.0	55							65	75	
ELT 2210	HMI, SCADA, & Fiber Optics Networking	3.0	65					70		80	90	
ELT 2254	Electrical Capstone	1.0	90						100	110	120	
GDT 1201	Introduction To Quark	3.0	55							0	Inactivated 11/4/25	
GDT 1202	Photoshop I for Graphic Design	3.0	55							0	Inactivated 11/4/25	
GDT 1203	Printing Technology	3.0	40							0	Inactivated 11/4/25	
GDT 1204	Web Design for Graphic Design	3.0	40							0	Inactivated 11/4/25	
GDT 1222	Introduction to Illustrator	3.0	55							0	Inactivated 11/4/25	
GDT 2202	Photoshop II	3.0	55							0	Inactivated 11/4/25	
GDT 2206	Graphic Design Internship II	3.0	55							0	Inactivated 11/4/25	
GDT 2211	Design Solutions I	3.0	55							0	Inactivated 11/4/25	
GDT 2214	Multimedia I	3.0	40							0	Inactivated 11/4/25	
GDT 2216	Visual Communications II	3.0	55							0	Inactivated 11/4/25	
GDT 2221	Graphic Design Solution II	3.0	55							0	Inactivated 11/4/25	
GDT 2232	Illustrator II	3.0	55							0	Inactivated 11/4/25	
GMT 1201	Industrial Production Tech.	.5-4.0							20	30		
GMT 1208	Industrial Safety	1.0						50	60	70		
GMT 1209	Blueprint Reading	3.0						20	30	40		
GMT 1220	Introduction to Manufacturing & Safety	4.0	265						275	0	Deactivated 10/7/25	
GMT 1225	Quality & Measurement	2.0	186						196	0	Deactivated 10/7/25	
GMT 1230	Manufacturing Processes	3.0	191						200	0	Deactivated 10/7/25	
GMT 1235	Introduction to Manufacturing Maintenance	2.0	186						195	0	Deactivated 10/7/25	
HVC 1210	Basic Heating	3.0		57	67	70			150			
HVC 1220	Basic Refrigeration	3.0	57	67	77	80			150			
HVC 1230	Sheet Metal Fabrication	3.0	57	67	77	80			150			
HVC 1240	Design, Installation, and Servicing	3.0	57	131				140		150		
HVC 2210	Advanced Heating	3.0	57	131				140		150		
IMT 1200	Equipment Maintenance	3.0	70					80	90	100		
IMT 1205	Industrial Hydraulics	3.0	70					80	90	100		
IMT 1206	Industrial Pneumatics	2.0	70					80	90	100		
IMT 1207	Pipefitting	2.0	85					95	100	150	Increase in material cost and new lab equipment	
IMT 1220	Rigging Systems	3.0	70					80	90	100		
MET 1200	Inspection, Measurement & Quality	3.0	25					35	45	55		
MET 1202	Manufacturing Materials & Processes I	3.0	250						275	285		
MET 1203	Manufacturing Materials & Processes II	3.0	250						275	285		
MET 1204	Tooling Processes I	3.0	250						275	285		
MET 1205	Tooling Processes II	3.0	250						275	285		
MET 2201	Statistical Quality Control Techniques	3.0	35					40	50	55		
NUR 1100	Foundation of Medication Administration	2.0						50	0	2/21/25 deactivated		

Course	Title	Credits	Rationale for Increases over \$10									
			2016-17 Fees	2017-18 Fees	2018-19 Fees	2019-20 Fees	2020-21 Fees	2021-22 Fees	2022-23 Fees	2023-24 Fees	2024-25 Fees	2025-26 Fees
NUR 1203	Foundations of Medication Administration	2.0								235	0	Course being re-evaluated - removing fees at this time
RMA 1200	Automation I	2.0								225	300	Ongoing technology needs and upgrades
RMA 1210	Robotics I	2.0								225	300	Ongoing technology needs and upgrades
RMA 2200	Automation II	1.5								225	300	Ongoing technology needs and upgrades
RMA 2210	Robotics II	2.0								225	300	Ongoing technology needs and upgrades
SLR 1200	Solar Power: Design & Installation	3.0							100	10	0	Deactivated 10/7/25
TDT 1201	Truck Driving Training I	6.0	237				247	300	350	360	370	Course fee for both TDT 1201 & 1202
WED 2211	Introduction to Fabrication	2.0	146			156	206	240		250	260	
WED1209	Welding Metallurgy	3.0	52					60		70	80	Prefix change from MET to WED
WHS 1200	Basic Forklift Operation	1.0	15							0	Deactivated 10/7/25	
WLD 1200	SMAW Mild Steel, Flat Position	2.0	136			146	196	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 1201	SMAW Mild Steel, Horizontal Position	2.0	136			146	196	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 1202	SMAW Mild Steel, Vertical Position	2.0	136			146	196	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 1204	SMAW Mild Steel, Overhead Position	2.0	136			146	196	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 1209	GMAW Flat and Horizontal Position	2.0	136			146	196	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 1213	GMAW Pipe, All Positions	2.0	156			166	216	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 1220	GTAW Mild Steel, All Positions	2.0	136			146	196	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 1231	SMAW Mild Steel, Open Root, All Positions	2.0					206	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 1232	GMAW Open Root, All Positions	2.0					206	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 2201	GMAW Vertical Up	2.0	136			146	196	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 2203	SMAW Pipe, 2G	2.0	156			166	216	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 2205	Pipe, MIG	2.0	156			166	216	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 2210	MIG Special Topics	2.0	136			146	196	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 2211	OAW Special Topics	2.0	136			146	196	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 2213	SMAW Pipe, 5G	2.0	156			166	216	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 2220	GTAW (TIG) Mild Steel	2.0	136			146	196	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WLD 2223	SMAW Pipe, 6G	2.0	156			166	216	240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.

Course	Title	Credits	Rationale for Increases over \$10											
			2016-17 Fees	2017-18 Fees	2018-19 Fees	2019-20 Fees	2020-21 Fees	2021-22 Fees	2022-23 Fees	2023-24 Fees	2024-25 Fees	2025-26 Fees	Proposed 2026-27 Fees	
WLD 2233	SMAW Pipe, 6G, GTAW Root, SMAW Finish	2.0	156				166	216		240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WND 1200	Wind Energy Concepts	3.0	123									0	Deactivated 10/7/25	
WND 1210	OSHA and Wind Turbine Safety	2.0	76									0	Deactivated 10/7/25	
WND 2200	Wind Turbine Control, Operation and Maintenance	4.0	123						125			0	Deactivated 10/7/25	
WSP 1210	GMAW Plate, All Positions	2.0	136				146	196		240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WSP 1211	GMAW Stainless Steel, All Positions	2.0	146				156	206		240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WSP 1212	GMAW Non-Ferrous, All Positions	2.0	146				156	206		240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WSP 1221	GTAW Stainless Steel, All Positions	1.0	146				156	206		240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WSP 1222	GTAW Non-Ferrous Alloys, All Positions	2.0	146				156	206		240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WSP 1230	FCAW Mild Steel, All Positions	2.0	136				146	196		240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WSP 2207	OAW Gas Welding Vertical, Overhead, Mild Steel Pipe	2.0	136				146	196		240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
WSP 2208	OAW Oxy, Plasma Cutting, Air Carbon Arc	2.0	136				146	196		240		300	325	Support lab upgrades/maintenance needs, Lab Assistant Needs, and rising cost of consumables.
169 = Total number of courses with fees														

Approval – Board Procedure 01.15.00 Board Travel, Conference, and Meeting Expenses

Board Policy 01.15 Board Travel, Conference, and Meeting Expense covers Board Travel reimbursement. Procedure 01.15.00 Board Travel, Conference, and Meeting Expenses update is to the mileage rate to bring it into alignment with the newest IRS rate increase as of 1/1/2026. In addition, the procedure for 03.04.00 Business Travel, Conference, and Meeting Expenses was also be updated for employee travel but does not require Board approval. This final version of the procedure was shared with the Planning Committee in January, 2026 and is being brought forward for approval.

Recommendation:

Approve Board Procedure, as presented.

KPI 4: Resource Management

Illinois Valley Community College Procedure

Procedure 01.15.00 **Board Travel, Conference, and Meeting Expenses**

Related Policy:	01.15 Board Travel, Conference, and Meeting Expenses
Effective Date:	02/25/2010
Last Reviewed:	10/01/2025
Last Revised:	02/19/2025

Application for Travel

An application for travel form must be completed and approved in advance for all travel. Prior approval signatures should be on the appropriate lines on the left side of the form.

Travel for members of the Board of Trustees will be signed by the traveler, the Chair or Vice Chair of the Board and the Vice President for Business Services and Finance.

After the trip is complete, the same set of approval signatures should be on the appropriate lines on the right side of the form. Whenever a travel request is initiated, it must be completed whether expenses, as a result of the travel, are incurred or not.

Travel expenses for any member of the Board of Trustees must be approved by a roll-call vote during an open meeting of the Board of Trustees.

Travel Expenditures

All official College travel must be supported by receipts for actual expenditures, and all expenses must be itemized for reimbursement on the travel form. Itemizing will include all dollar expenditures, participants involved and the function or purpose of the meeting. Cash advances may be issued for anticipated costs of at least \$100 and lesser expenses will be handled on a reimbursement-by-receipt basis, in accordance with established College practices.

Mileage Reimbursement

Reimbursement for use of personal vehicles on College business shall be at the per mile rate approved by the Internal Revenue Service of the United States Government. Proof of vehicle insurance (copy of insurance card) must be submitted with the application to travel form prior to travel.

Commercial Travel

Commercial travel shall be reimbursed at actual cost. All receipts for air, bus, rail or other travel must be submitted with the official College travel form in order to claim reimbursement. All travel will be at coach rates.

Lodging

Reimbursement for lodging shall cover actual room cost, but not to exceed reasonable and customary costs. Receipts for all lodging must be submitted with the travel form in order to claim reimbursement.

Meals

Meals will be reimbursed for only those consumed while actually traveling on College business. Itemized receipts for all meals consumed while actually traveling must be attached to the travel form in order to claim reimbursement. Meal reimbursement will be the actual cost up to the identified maximum per day allowance including gratuities for non-metropolitan areas (e.g. Springfield, IL) and the identified maximum per day allowance including gratuities for metropolitan areas (e.g. Chicago).

No reimbursement will be made for alcoholic beverages.

Tours and Social Activities

No reimbursement will be made for tours, social activities, or entertainment.

PERMISSIBLE TRAVEL EXPENSES

The maximum reimbursable rates for travel are set forth as follows:

Maximum Reimbursable Rates for Transportation	
Air Travel	Lowest reasonable rate (coach)
Auto	IRS Standard Mileage Rate at time of reimbursement (\$0.725 per mile as of 1/1/2026)
Rental Car	Lowest reasonable rate (midsize)
Rail or Bus	Lowest reasonable rate and cost shall not exceed Air Travel
Taxi, Shuttle, Rideshare, or Public Transportation	Actual reasonable rate

Maximum Reimbursable Rates for Meals	
Per Day - nonmetropolitan	\$42.00
Per Day – metropolitan (Chicago)	\$52.00

Maximum Reimbursable Rates for Lodging – 2024 rates per US General Services Administration (as of 10/1/2024)	
Chicago, Suburban Cook County, and Lake County	\$223.00/night
DuPage	\$115.00/night
St. Clair County (St. Louis Area)	\$150.00/night
Will County	\$114.00/night
All other Illinois Counties	\$110.00/night
Outside of Illinois	\$233.00/night or as approved by the Board
Note: When staying at a hotel designated by a conference, the conference rate will be the approved rate, even if it exceeds the allowable per diem rate.	

Official Functions

The College will support the cost of official functions which are conducted for the primary purpose of carrying out the business of the College. All expenditures for meals and other official functions must be approved in advance. Authorized expenditures are categorized as follows:

1. Official College committees and advisory groups meeting outside of normal work hours;
2. Official external committees, advisory groups and guests providing service and/or advice and counsel to the College;
3. College receptions, honors and award activities;
4. Faculty and staff development, in-service and training functions;
5. College-sponsored student functions; and
6. Official functions of the Board of Trustees.

Purchase Request – Modern Campus Workforce and Community Subscription Amendment/Renewal

The College is requesting approval to amend and renew the subscription agreement with Modern Campus Workforce & Community (formerly Lumens). This cloud-based system is used by the Continuing Education Division to manage course registrations, payments, student records, and related administrative functions.

This amendment to our existing contract includes integration with Brightspace and modifies the term and billing structure of our current renewal cycle. After applying a \$10,792.33 credit, the net additional expense of \$1,800 will extend services through June 30, 2026. This amount will be covered through the FY2026 IT Budget.

In addition, the renewal agreement effective July 1, 2026, through June 30, 2027, will be billed at \$33,995.85 and included in the FY2027 IT Budget.

The total cost for the amendment and renewal is \$35,795.85, distributed across two fiscal years as follows:

- \$1,800 from FY2026
- \$33,995.85 from FY2027

These technology maintenance purchases are fully compatible with our current systems and exempt from bidding under 110 ILCS 805/3-27(f). Funding for these services has been planned and will not affect other critical technology or academic initiatives.

Recommendation:

The administration recommends the Board authorize the amendment and renewal of the Modern Campus Workforce & Community subscription in the total amount of \$35,795.85, to be paid over two fiscal years as described above.

KPI 4: Resource Management



ILLINOIS
VALLEY
COMMUNITY
COLLEGE

MEMORANDUM

TO: Kathy Ross
FROM: Justin Denton
DATE: February 4, 2026
SUBJECT: Modern Campus Workforce and Community Amendment & Renewal

Accompanying this memo is a contract amendment and renewal document from Modern Campus for the Workforce and Community Platform (formerly Lumens). This cloud-based system provides tools to manage course registration, payment processing, and student records for the Continuing Education Division at IVCC.

This amendment includes integration with Brightspace and adjusts our current billing cycle. After the application of a \$10,792.33 credit, an additional expense of \$1,800 will be incurred and covered in the current FY25/26 budget. This covers our agreement through June 30, 2026.

Following that, the full renewal term from July 1, 2026, through June 30, 2027, will total \$33,995.85 and will be included in the FY26/27 IT Budget.

I am asking the Board of Trustees to approve this contract amendment and renewal for a combined total of \$35,795.85, allocated across the two fiscal years.

Please let me know if you have questions or concerns.

Purchase Request – Faculty Monitor Refresh

The College is requesting the Board of Trustees to approve the purchase of 45 Monitors from Dell to support the ongoing four-year technology refresh cycle.

This purchase replaces monitors issued during late 2021 and early 2022. The monitors were selected based on direct faculty feedback during on-campus Dell open house events and align with campus technology standards and long-term support planning.

This is a technology purchase that must be compatible with our existing systems and is exempt from bidding per 110 ILCS 805/3-27(f).

Recommendation:

It is recommended that the Board of Trustees approve the purchase of 45 monitors for faculty as part of the ongoing four-year technology refresh cycle at a cost of \$27,522.90, to be funded from the FY2026 IT Budget.

KPI 4: Resource Management



ILLINOIS
VALLEY
COMMUNITY
COLLEGE

MEMORANDUM

TO: Kathy Ross
FROM: Justin Denton
DATE: February 5, 2026
SUBJECT: Monitor Technology Purchase

To maintain our four-year technology refresh cycle and ensure our faculty have current and reliable hardware, the IT Department is requesting approval for the purchase of 45 faculty monitors.

This refresh cycle replaces monitors originally issued during late 2021 and early 2022. The new monitors were selected with direct input from faculty at recent IT open houses and through hands-on evaluations during the Dell Bus visit at the beginning of the fall semester.

Total cost for this procurement is \$27,522.90, with all monitors aligning to campus standards and supported under Dell's 4-year ProSupport warranty agreements.

This purchase will be funded through the IT FY25/26 budget. Please let me know if you have any questions or need additional documentation.

Purchase Request – FANUC Robot Trainer

The decision to purchase the FANUC Robot Trainer from Aidex Educational Systems is driven by the need for state-of-the-art technology for the newly developed Robotics, Mechatronics and Automation (RMA) Certificate Program. Purchasing from the vendor, Aidex, ensures the new trainer aligns with our existing robotic welding systems, including controller type, software versions, I/O configuration, safety architecture, and communication protocols, minimizing integration risks and avoiding unnecessary customization or troubleshooting. In short, it will provide system consistency, compatibility, instructional efficiency, and long-term cost effectiveness.

Faculty and staff are already trained on the vendor's system architecture, setup procedures, and support processes, allowing for efficient implementation and instruction. Additionally, our curriculum, lab exercises, lesson plans, and student projects are built around the current vendor's hardware and software environment, so maintaining vendor consistency ensures continuity of instruction and allows existing materials to be used without significant revision.

Using the same vendor also simplifies maintenance and technical support through established service relationships, known contacts, and documented procedures, reducing downtime and long-term operational costs. Standardizing on a single vendor reflects industry best practices by creating a unified training ecosystem and a consistent user experience that better prepares students for certification and workforce entry. For these reasons, purchasing the FANUC robot trainer from Aidex represents the lowest-risk, most cost-effective, and most instructionally sound option for the program.

Recommendation:

The administration recommends that the Board authorize the purchase of a FANUC Robot Trainer from Aidex Educational Systems for the newly developed RMA program. The total cost of \$39,000 will be funded through \$33,000 by the Foundation from a Constellation Energy donation and \$6,000 from Continuing Education's Non-Credit Strategies at Work funds.

KPI 1: Student Academic Success

KPI 4: Resource Management

Approval – Intergovernmental Cooperation Agreement Creating the LaSalle Nuclear Power Station Taxing Bodies Consortium

The provided Intergovernmental Cooperation Agreement Creating the LaSalle Nuclear Power Station Taxing Bodies Consortium will allow IVCC to coordinate with the other impacted taxing bodies and will authorize the law firm of Whitt Law LLC to act as the Consortium's legal counsel in the upcoming property assessment and property tax negotiations as outlined in the documents.

Recommendation:

It is recommended that the Board of Trustees authorize the Administration to enter into the Intergovernmental Cooperation Agreement for the purposes of joining LaSalle Nuclear Power Station Taxing Bodies Consortium, in conjunction with the other impacted taxing bodies.

KPI 4: Resource Management

INTERGOVERNMENTAL COOPERATION AGREEMENT
CREATING THE LASALLE
NUCLEAR POWER STATION TAXING BODIES CONSORTIUM

This Intergovernmental Cooperation Agreement is made and entered into by and between those taxing bodies that derive revenue from the LaSalle Nuclear Power Station whose governing boards take formal action to approve this Intergovernmental Cooperation Agreement and become members of the LaSalle Nuclear Power Station Taxing Bodies Consortium.

WHEREAS, Seneca Township High School District No. 160, Seneca Community Consolidated School District No. 170, LaSalle County, Seneca Library District, Marseilles Fire Protection District, Seneca Fire Protection and Ambulance District, South Prairie Park District, Brookfield Township, Brookfield Township Road District, Multi-Township Assessment District Brookfield/Allen, and Illinois Valley Community College District No. 513 (hereinafter individually referred to as "Taxing District" and collectively as "Taxing Districts") are all public taxing bodies that are authorized to levy and receive *ad valorem* real property taxes from those parcels that comprise the Constellation Energy Generation, LLC LaSalle Nuclear Power Station (hereinafter "Constellation" and "LaSalle Station", respectively) and each of the Taxing Districts is a governmental entity that exercises the power of taxation of real property and depends, in part, upon property tax revenues to carry out its duties and purposes; and

WHEREAS the Taxing Districts deem it to be in their respective best interests, and the interests of their respective constituents and property taxpayers to enter into this Intergovernmental Cooperation Agreement Creating the LaSalle Nuclear Power Station Taxing Bodies Consortium; and

WHEREAS, the Taxing Districts deem it to be in their respective best interests, and the interests of their respective constituents and property taxpayers, to secure the advice and counsel

of professional firms and individuals qualified and experienced in the valuation and property taxation of large industrial facilities, including nuclear power stations such as LaSalle Station, in order to secure the knowledge necessary to negotiate a fair and equitable assessment agreement with Constellation for tax years 2027 and beyond, taking into consideration their respective best interests and the interests of their respective constituents and property taxpayers; and

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970, authorizes units of local government and school districts to contract and associate among themselves to obtain or share services and to exercise, combine, or transfer any power or function in any manner not prohibited by law or by ordinance; and

WHEREAS, the Intergovernmental Cooperation Act (5 ILCS 220/1, *et seq.*) authorizes public agencies, including units of local government, school districts and community college districts, to exercise, combine, transfer, and enjoy jointly their power, privileges, functions or authority with other public agencies; and

WHEREAS, the Taxing Districts deem it to be in their respective best interests and the interests of their respective constituents and taxpayers to create the LaSalle Nuclear Power Station Taxing Bodies Consortium (hereinafter “Consortium”) to achieve the purposes set forth in this Intergovernmental Cooperation Agreement; and

WHEREAS, the Taxing Districts have further determined that it is desirable, advantageous, and in the public interest for the Consortium to retain and authorize the law firm of Whitt Law LLC to act as the Consortium’s legal counsel in the upcoming property assessment and property tax negotiations and/or any resulting litigation.

NOW, THEREFORE, IT IS HEREBY MUTUALLY AGREED that the undersigned Taxing Districts do hereby enter into this Agreement pursuant to the authority provided by the Intergovernmental Cooperation Act, 5 ILCS 220/1, *et seq.*, as follows:

1. Incorporation of Preambles and Exhibits

The Preambles to this Agreement are hereby incorporated into this Agreement as if fully set forth in this Section 1, *verbatim*.

2. Purpose

The purpose of this Agreement is to create the Consortium by which those Taxing Districts that become members of the Consortium can jointly engage attorneys, appraisers or such other professional advisors as may be needed in asserting their common claims and/or defenses in connection with property assessment and property tax negotiations and/or litigation with Constellation regarding LaSalle Station for tax years 2027 and beyond. This Agreement is entered into with an eye toward the fair and equitable treatment of all taxpayers, whether: 1) current or future assessed valuation complaints or appeals should be agreed to, compromised, or contested by intervention and/or appeal on the part of the Consortium members (hereinafter “Members”); or 2) the Members should seek increases of the assessed valuation with respect to those parcels of real property that comprise LaSalle Station.

3. Governance

There is hereby created an Advisory Board which shall consist of one representative from each Member. Each Member shall appoint its representative to the Board within seven (7) days of its execution of this Agreement.

A chair, vice-chair and secretary shall be elected by a vote of the Advisory Board, with each official serving in his or her elected capacity for the duration of this Agreement or until said official resigns his or her position, whichever first occurs.

Each representative to the Advisory Board will have a pro rated vote equal to his or her Member's pro rata share of the aggregate annual tax rate paid by Constellation for LaSalle Station to all Members of the Consortium in tax year 2024. For example, if all Taxing Districts become Members, each Member's pro rata share would be as follows:

Taxing District	2024 LaSalle Station Tax Rate	Percent Share
LaSalle County	0.91911	17.95
Seneca Township High School District No. 160	1.70838	33.36
Seneca Community Consolidated School District No. 170	1.32888	25.95
Seneca Library District	0.12324	2.41
Seneca Fire and Ambulance District	0.27316	5.33
Marseilles Fire Protection District	0.28481	5.56
South Prairie Park District	0.0052	0.10
Brookfield Township	0.01619	0.32
Brookfield Township Road District	0.08656	1.69
Multi-Township Assessment District Brookfield/Allen	0.00548	0.11
Illinois Valley Community College District No. 513	0.37066	7.24
TOTAL	5.12167	100.00

In the event that any Taxing District does not become a Member of the Consortium, the amount of the property tax rate for that Taxing District in tax year 2024 shall be deducted from

the total amount of property tax rates and each Member's pro rata share shall be determined by dividing the Member's property tax rate by the aggregate amount after the deduction.

The Advisory Board shall adopt such rules and procedures as may be necessary or desirable for the functioning of the Board.

4. Funding

All funds necessary to accomplish the aforesaid purposes shall be payable by the Members on a pro rata basis in the same proportion as their respective 2024 property rate bears to the total tax charged to LaSalle Station, as more fully set forth in Section 3 above.

5. Legal Counsel

The Consortium hereby retains the law firm of Whitt Law LLC to represent it and its Members in the property tax assessment and property tax matters regarding Constellation's LaSalle Station. The law firm shall act pursuant to the direction of the Consortium's Advisory Board. The Members of the Consortium acknowledge that Whitt Law LLC has informed each of them as to the implications of common representation and the advantages and risks involved. By executing this Agreement, each Member represents that it has received full disclosure from Whitt Law LLC regarding multiple representations. By executing this Agreement, each Member consents to Whitt Law LLC serving as legal counsel for the Consortium and its Members for the purpose and on the terms set forth herein.

The Members acknowledge that Whitt Law LLC will issue its invoices for services rendered, expenses incurred, and costs advanced on a monthly basis to the Financial Agent who will pay the invoices in its normal course of business and then bill each of the Members for reimbursement, together with a copy of the Whitt Law LLC invoice. The Members further acknowledge that Whitt Law LLC commenced rendering services to the Consortium on January

26, 2026, and will continue to render services to the Consortium until the firm exercises it's right to withdraw from representation of the Consortium or is discharged by the Consortium pursuant to its engagement letter with the Consortium. The Members further acknowledge that Whitt Law LLC will, on behalf of the Consortium, retain licensed real estate appraisers qualified to perform the appraisal services contemplated by this Intergovernmental Cooperation Agreement.

Routine day-to-day communications from Whitt Law LLC will be channeled through Dr. Dan Stecken, Superintendent of Seneca Township High School District No. 160. The Members of the Consortium recognize that Dr. Stecken signed the engagement letter with Whitt Law LLC on behalf of the Consortium and its Members.

6. Financial Agent

Seneca Township High School District No. 160 (hereinafter "School District 160") has agreed to act as and is hereby appointed Financial Agent under this Agreement.

A three-fourths (or 75%) vote, based on the pro rated voting structure, shall be required to enter into contracts of the Advisory Board.

All funding necessary to accomplish the purpose of this Agreement shall be paid by the Taxing Districts in their pro rata shares within thirty (30) days of billing by the Financial Agent.

All funds shall be strictly accounted for. A report of all receipts and disbursements shall be forwarded to the representative of each Member on a monthly basis by the 15th of the month following the month being reported. Such reporting requirements shall only apply to any month in which receipts or disbursements have occurred.

7. Meetings

The Advisory Board's elected secretary or designee shall make a record of each meeting and shall transmit said record to the Advisory Board representative of each Member not later

than seven (7) days after each meeting.

Meetings shall be conducted, and notices thereof given, in compliance with the Illinois Open Meetings Act. (5 ILCS 120/1, *et seq.*)

8. Submission of Appraisals and Reports of Experts

All reports, pleadings, or other documents obtained from Whitt Law LLC shall be made available to the Advisory Board.

9. Additional Parties

This Agreement may be amended at any time for the purpose of adding additional parties or for other appropriate reasons. All parties must be Taxing Districts with taxing power in whole or in part with respect to LaSalle Station. New parties shall be admitted in the same manner, and shall have the same rights, responsibilities, and duties as existing Members of the Consortium. An amendment of this Agreement shall take effect upon being adopted by the governing boards of those Members that represent at least 75% of the whole based upon the pro rated voting structure set forth in Section 3 above.

10. Withdrawal

Any Member of the Consortium shall have the right to withdraw in the following manner:

- a. The governing body of the withdrawing Member shall pass a resolution declaring its intention to withdraw effective on a specified date, which date shall not be less than sixty (60) days from the date of the resolution, and shall send *certified copies* of said resolution to the chair of the Advisory Board and to the School District 160 not less than forty-five (45) days before the effective date of withdrawal; and
- b. Withdrawal by any Member shall not result in the discharge of any legal or financial liability incurred by such Member before the effective date of

withdrawal, or incurred thereafter by the Advisory Board in any proceeding jointly undertaken pursuant to this Agreement prior to the Advisory Board chair's receipt of a *certified copy* of the Member's withdrawal resolution. All such liabilities shall continue until properly discharged or settled by the withdrawing Member.

11. Duration of Agreement

This Agreement shall become effective upon the date of its approval by the governing bodies of each of the Members of the Consortium hereby created. It shall remain in full force and effect indefinitely until the occurrence of any one of the following events:

- a. All Members have withdrawn as provided for in Section 10;
- b. All Members mutually agree to terminate this Agreement by joint resolution passed by each of their respective governing boards; or
- c. An enforceable agreement regarding the assessed valuation and, if desired, property taxation of LaSalle Station is approved by the governing boards of the Members and Constellation (or any subsequent owner of LaSalle Station) and subsequently approved by a court of law in the manner provided for in 35 ILCS 200/9-45.

Termination of this Agreement shall not serve to discharge any liability incurred by the Advisory Board. After the effective date of termination, the Advisory Board shall continue to exist for the limited purpose of causing the Members to discharge their debts and liabilities incurred pursuant to this Agreement, until such time as they have been fully paid and satisfied.

12. Notice

Any notice required under this Agreement shall be delivered by personal service, overnight courier, or certified mail, return receipt requested, with sufficient postage attached thereto, and shall be deemed given on the date received, and shall be sent to:

If to the Members, then to the addresses set forth on Exhibit A hereto, with a copy to:

Seneca Township High School District 160
Attn: Superintendent
307 E. Scott Street, Box #20
Seneca, Illinois 61360

and to:

Whitt Law LLC
Attn: Stuart Whitt
70 South Constitution Drive
Aurora, Illinois 60506

13. Complete Agreement

This Agreement shall represent the complete agreement and understanding of the parties hereto with respect to all matters regarding the subject matter of this Agreement. All prior agreements or understandings, whether written or oral, shall be of no force, effect or consequence.

14. Amendment

Any amendment to this Agreement must be in writing, signed by each of the Members, and adopted in the same manner as is required for adoption of this Agreement.

15. Authorization to Enter into This Intergovernmental Cooperation Agreement

Each of the Members to this Intergovernmental Cooperation Agreement represents to the others that it has the requisite authority to enter into this Intergovernmental Cooperation Agreement by action taken by its governing board at a public meeting held in accordance with

the Illinois Open Meetings Act, and other applicable Illinois law, and that the appropriate officers have been authorized and directed to enter into this Intergovernmental Cooperation Agreement for and on behalf of their respective Taxing Districts. This Agreement shall only be effective as to those Taxing Districts that approve it and become Members of the Consortium.

16. Severability

This Agreement and every provision hereof shall be considered severable. In the event that any court of competent jurisdiction finds and declares any word, phrase, clause, sentence, paragraph, provision or section or part of a phrase, clause, sentence, paragraph, provision or section of this Agreement is void or unconstitutional, the remaining words, phrases, clauses, sentences, paragraphs and provisions and parts of phrases, clauses, sentences, paragraphs, provisions and sections not ruled void or unconstitutional shall continue in full force and effect.

17. Counterparts

This Agreement may be executed in two (2) or more counterparts, each of which shall be deemed an original and all of which taken together shall be deemed one (1) Agreement.

18. Headings

All section headings contained herein are for convenient reference only and shall not be deemed a part of the text of this Agreement.

In witness whereof, the parties hereto have caused this Agreement to be approved by their respective governing bodies, and signed and attested by their proper officers, on the dates written below.

Seneca Township High School District 160

By: _____
Its: _____
Date: _____

LaSalle County

By: _____
Its: _____
Date: _____

Seneca Community Consolidated School Marseilles Fire Protection District
District 170

By: _____
Its: _____
Date: _____

By: _____
Its: _____
Date: _____

Seneca Library District

By: _____
Its: _____
Date: _____

Seneca Fire and Ambulance District

By: _____
Its: _____
Date: _____

South Prairie Park District

By: _____
Its: _____
Date: _____

Multi-Township Assessment District
Brookfield / Allen

By: _____
Its: _____
Date: _____

Brookfield Township

By: _____
Its: _____
Date: _____

Brookfield Township Road District

By: _____
Its: _____
Date: _____

Illinois Valley Community College
District No. 513

By: _____
Its: _____
Date: _____

Approval – Designation of Faculty Emeritus

Board Policy 01.24 – Designation of Emeritus Status allows the Board of Trustees to award this honorary designation as outlined in Institutional Procedure 01.24.01 Faculty and Adjunct Faculty Emeritus/Emerita. The criteria for Faculty Emeritus status was developed with stakeholder input and includes the following:

- Fifteen years or more of service as a full-time faculty member (including counselors) of L-P-O Junior College or Illinois Valley Community College, combined with 25 or more total years in the field of education or their specific area of expertise at the point of retirement; and
- Retires/retired from the College; and
- Has demonstrated professional competence, provided meritorious service, and has upheld the mission, vision, strategic objectives and core values of the College during their employment; and,
- Has championed or will continue to champion the role of the College in the community.

Individuals were nominated and all submissions were reviewed by a committee to determine eligibility for Emeritus Status. The resolution provided includes specific details related to the eligibility of Dean Capponi for the designation of Faculty Emeritus.

Recommendation:

Approve Dean Capponi for the designation of Faculty Emeritus, as presented.

KPI 3: Employee Experience

Resolution

WHEREAS, in special recognition of distinguished service to Illinois Valley Community College and the IVCC community, the Board of Trustees wishes to recognize Dean Capponi, by honoring him with the title of Faculty Emeritus; and

WHEREAS, Mr. Capponi was selected in 1969 as a full-time faculty counselor after 8 years serving at St. Charles High School as a teacher and counselor; and

WHEREAS, Mr. Capponi served IVCC for 24.75 years, served as a counselor for generations of students, assisting them with developing their career paths and selecting the courses that best fit to meet their academic, personal, and career goals; and

WHEREAS, Mr. Capponi served as the Coordinator of Articulation and was active with the universities to develop transfer awareness workshops and documents; and

WHEREAS, Mr. Capponi served on numerous college committees including the Criminal Justice Advisory Committee and the Criminal Justice Scholarship committee, as well as external organizations including Phi Delta Kappa, Illinois Guidance and Personnel Association, IHSA, Farm Bureau, Illinois Education Association, Association of College Admissions Counselors, and the American Personnel and Guidance Association; and

WHEREAS, Mr. Capponi was an exemplary employee and had a deep concern for the role of community colleges and was always committed to student success and he did this with a smile and a kindness that students remembered long after they left IVCC; and

WHEREAS, Mr. Capponi has demonstrated professional competence, provided meritorious service to the College, community and profession, and has upheld the mission, vision, strategic objectives and core values of the College during his employment, and has championed the role of the College in the community;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Illinois Valley Community College that it approves the designation of Faculty Emeritus for Dean Capponi.

BE IT FURTHER RESOLVED that this Board herein extends its deepest appreciation to Dean Capponi for his dedication and service to Illinois Valley Community College and to the students and faculty members who have been positively impacted by his over 24 years of service to the College and 32 total years to the field of education.

BE IT FURTHER RESOLVED that this Resolution was presented for approval at the Board of Trustees meeting on February 17, 2026 and will be noted in the permanent minutes of this Board meeting.

BE IT FURTHER RESOLVED that Faculty Emeritus status for Dean Capponi hereunto will be listed on the website and identified in publications related to the history of the College and that the use of the title "Faculty Emeritus" in community and professional activities may be allowed now and hereafter.

Effective this 17th Day of February, 2026

Board Chair

Approval – Designation of Adjunct Faculty Emeritus

Board Policy 01.24 – Designation of Emeritus Status allows the Board of Trustees to award this honorary designation as outlined in Institutional Procedure 01.24.01 Faculty and Adjunct Faculty Emeritus/Emerita. The criteria for Adjunct Faculty Emeritus status was developed with stakeholder input and includes the following:

- Fifteen years or more of service as an adjunct faculty member (including counselors) of L-P-O Junior College or Illinois Valley Community College, combined with 25 or more total years in the field of education or their specific area of expertise at the point of retirement; and
- Retires/retired from the College; and
- Has demonstrated professional competence, provided meritorious service, and has upheld the mission, vision, strategic objectives and core values of the College during their employment; and,
- Has championed or will continue to champion the role of the College in the community.

Individuals were nominated and all submissions were reviewed by a committee to determine eligibility for Emeritus Status. The resolution provided includes specific details related to the eligibility of Lincoln Frost for the designation of Adjunct Faculty Emeritus.

Recommendation:

Approve Lincoln Frost for the designation of Adjunct Faculty Emeritus, as presented.

KPI 3: Employee Experience

Resolution

WHEREAS, in special recognition of distinguished service to Illinois Valley Community College and the IVCC community, the Board of Trustees wishes to recognize Lincoln Frost by honoring him with the title of Adjunct Faculty Emeritus; and

WHEREAS, Mr. Frost began his teaching career in 1964 at Tri-Valley High and then joined the LP faculty in 1966, teaching for 28 years and serving 22 as the department chair, retiring from LP in 1994; and

WHEREAS, Mr. Frost began as an adjunct faculty in 1970 and continued at IVCC even after his high school retirement, retiring in 2011 after 31 years with the College; and

WHEREAS, Mr. Frost was inducted into the LPO-IVCC Hall of Fame in 2014 after a distinguished career; and

WHEREAS, Mr. Frost was deeply committed to student success and while many students struggled with math before his classes, his special skill included helping students by clarifying and simplifying math concepts and providing extra help; and

WHEREAS, Mr. Frost, an LPO graduate, has been a tireless advocate for IVCC, with all five of his children graduating from IVCC and his work inspiring future generations of math teachers, including students who previously disliked the subject; and

WHEREAS, Mr. Frost has demonstrated professional competence, provided meritorious service to the College, community and profession, and has upheld the mission, vision, strategic objectives and core values of the College during his employment, and has championed the role of the College in the community;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Illinois Valley Community College that it approves the designation of Adjunct Faculty Emeritus for Lincoln Frost.

BE IT FURTHER RESOLVED that this Board herein extends its deepest appreciation to Lincoln Frost for his dedication, generosity, and service to Illinois Valley Community College and to the students, staff, and faculty members who have been positively impacted by his 31 years of service to the College and 47 years as a dedicated educator.

BE IT FURTHER RESOLVED that this Resolution was presented for approval at the Board of Trustees meeting on February 17, 2026 and will be noted in the permanent minutes of this Board meeting.

BE IT FURTHER RESOLVED that Adjunct Faculty Emeritus status for Lincoln Frost hereunto will be listed on the website and identified in publications related to the history of the College and that the use of the title "Adjunct Faculty Emeritus" in community and professional activities may be allowed now and hereafter.

Effective this 17th Day of February, 2026

Board Chair

Approval – Designation of Administrator Emeritus

Board Policy 01.24 – Designation of Emeritus Status allows the Board of Trustees to award this honorary designation as outlined in Institutional Procedure 01.24.02 Staff and Administrator Emeritus/Emerita. The criteria for Administrator Emeritus status was developed with stakeholder input and includes the following:

- Fifteen years or more of service as an administrator of L-P-O Junior College or Illinois Valley Community College, combined with 25 or more total years in the field of education or their specific area of expertise at the point of retirement; and
- Retires/retired from the College; and
- Has demonstrated professional competence, provided meritorious service, and has upheld the mission, vision, strategic objectives and core values of the College during their employment; and,
- Has championed or will continue to champion the role of the College in the community.

Individuals were nominated and all submissions were reviewed by a committee to determine eligibility for Emeritus Status. The resolution provided includes specific details related to the eligibility of Ron Groleau for the designation of Administrator Emeritus.

Recommendation:

Approve Ron Groleau for the designation of Administrator Emeritus, as presented.

KPI 3: Employee Experience

Resolution

WHEREAS, in special recognition of distinguished service to Illinois Valley Community College and the IVCC community, the Board of Trustees wishes to recognize Ron Groleau by honoring him with the title of Administrator Emeritus; and

WHEREAS, Mr. Groleau was hired full-time in 1991 where he worked as a biology lab instructor for one year before taking a full-time position teaching Anatomy and Physiology and served as Dean for the division from 2003-2025 for a combined total of 33.46 years; and

WHEREAS, Mr. Groleau was a dedicated faculty member and advocate for community college students and taught generations of students as a biology teacher because he was committed as an administrator to keeping a foot in the classroom so that he knew what his faculty were experiencing and to stay connected to students; and

WHEREAS, Mr. Groleau founded the First Responders to support our campus in case of medical emergencies and served in the role of coordinator for 25 years; and

WHEREAS, Mr. Groleau was part of the original Core Values team that championed the development of this integral part of our campus community; and

WHEREAS, Mr. Groleau served the College and the local community with extraordinary dedication volunteering as a little league baseball and basketball coach and as a board member for St. Bede Academy and the Peru YMCA; and

WHEREAS, Mr. Groleau has demonstrated professional competence, provided meritorious service and leadership to the College, community and profession, and has upheld the mission, vision, strategic objectives and core values of the College during his employment, and has championed the role of the College in the community;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Illinois Valley Community College that it approves the designation of Administrator Emeritus for Ron Groleau.

BE IT FURTHER RESOLVED that the Board herein extends its deepest appreciation to Mr. Groleau for his dedication and service to Illinois Valley Community College and to the students, staff, and faculty members who have been positively impacted by his over 33 years of service to the College.

BE IT FURTHER RESOLVED that this Resolution was presented for approval at the Board of Trustees meeting on February 17, 2026 and will be noted in the permanent minutes of this Board meeting.

BE IT FURTHER RESOLVED that Administrator Emeritus status for Ron Groleau hereunto will be listed on the website and identified in publications related to the history of the College and that the use of the title "Administrator Emeritus" in community and professional activities may be allowed now and hereafter.

Effective this 17th Day of February, 2026

Board Chair

Approval – Designation of Administrator Emerita

Board Policy 01.24 – Designation of Emeritus Status allows the Board of Trustees to award this honorary designation as outlined in Institutional Procedure 01.24.02 Staff and Administrator Emeritus/Emerita. The criteria for Administrator Emeritus status was developed with stakeholder input and includes the following:

- Fifteen years or more of service as an administrator of L-P-O Junior College or Illinois Valley Community College, combined with 25 or more total years in the field of education or their specific area of expertise at the point of retirement; and
- Retires/retired from the College; and
- Has demonstrated professional competence, provided meritorious service, and has upheld the mission, vision, strategic objectives and core values of the College during their employment; and,
- Has championed or will continue to champion the role of the College in the community.

Individuals were nominated and all submissions were reviewed by a committee to determine eligibility for Emeritus Status. The resolution provided includes specific details related to the eligibility of Carole Haas for the designation of Administrator Emerita.

Recommendation:

Approve Carole Haas for the designation of Administrator Emerita, as presented.

KPI 3: Employee Experience

Resolution

WHEREAS, in special recognition of distinguished service to Illinois Valley Community College and the IVCC community, the Board of Trustees wishes to recognize Carole Haas by honoring her with the title of Administrator Emerita; and

WHEREAS, Ms. Haas was hired in 1975 as nursing faculty and later selected as the Director of Nursing in 1985, where she provided strong leadership and shared her passion for teaching and mentoring future nurses over a total of 28 years of service to the College; and

WHEREAS, Ms. Haas was a dedicated advocate for community college students and nursing education who consistently encouraged her students to stay informed about state laws affecting healthcare and emphasized the importance of advocacy within the nursing role; and

WHEREAS, Ms. Haas served the broader nursing profession by co-founding the Illinois Organization for Associate Degree Nursing, serving as lead contact for legislation that renewed the 1987 Nurse Practice Act, and serving as legislative chair, vice president, and president of the National Organization for Associate Degree Nursing; and

WHEREAS, Ms. Haas served the community with extraordinary dedication by serving as chair of the Oglesby Ambulance Board where she was instrumental in Oglesby establishing a service and acquiring its first ambulance as well as service to IV Pads, Perfectly Flawed, food pantries, and the Abigail Women's Center; and

WHEREAS, Ms. Haas received the American Association of Higher Education's Outstanding Teacher Award in 1989, was recognized for her contributions by the National Organization for Associate Degree Nursing in 1998, and was named St. Francis Medical Center College of Nursing's Outstanding Alumni for Excellence in Education in 2009; and

WHEREAS, Ms. Haas has demonstrated professional competence, provided meritorious service and leadership to the College, community and profession, and has upheld the mission, vision, strategic objectives and core values of the College during her employment, and has championed the role of the College in the community;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Illinois Valley Community College that it approves the designation of Administrator Emerita for Carole Haas.

BE IT FURTHER RESOLVED that the Board herein extends its deepest appreciation to Carole Haas for her dedication and service to IVCC and to the students, staff, and faculty members who have been positively impacted by her over 28 years of service to the College.

BE IT FURTHER RESOLVED that this Resolution was presented for approval at the Board of Trustees meeting on February 17, 2026 and will be noted in the permanent minutes of this Board meeting.

BE IT FURTHER RESOLVED that Administrator Emerita status for Carole Haas hereunto will be listed on the website and identified in publications related to the history of the College and that the use of the title "Administrator Emerita" in community and professional activities may be allowed now and hereafter.

Effective this 17th Day of February, 2026

Board Chair

Approval – Designation of Staff Emerita

Board Policy 01.24 – Designation of Emeritus Status allows the Board of Trustees to award this honorary designation as outlined in Institutional Procedure 01.24.02 Staff and Administrator Emeritus/Emerita. The criteria for Staff Emeritus status was developed with stakeholder input and includes the following:

- Fifteen years or more of service as a full or part-time staff member of L-P-O Junior College or Illinois Valley Community College, combined with 25 or more total years in the field of education or their specific area of expertise at the point of retirement; and
- Retires/retired from the College; and
- Has demonstrated professional competence, provided meritorious service, and has upheld the mission, vision, strategic objectives and core values of the College during their employment; and,
- Has championed or will continue to champion the role of the College in the community.

Individuals were nominated and all submissions were reviewed by a committee to determine eligibility for Emeritus Status. The resolution provided includes specific details related to the eligibility of Diane Kreiser for the designation of Staff Emerita.

Recommendation:

Approve Diane Kreiser for the designation of Staff Emerita, as presented.

KPI 3: Employee Experience

Resolution

WHEREAS, in special recognition of distinguished service to Illinois Valley Community College and the IVCC community, the Board of Trustees wishes to recognize Diane Kreiser by honoring her with the title of Staff Emerita; and

WHEREAS, Ms. Kreiser served the College as an accounting clerk, a role she held for 25 years, and also provided support in the payroll coordinator role for a total of 30 years; and

WHEREAS, Ms. Kreiser was a dedicated advocate for all areas of the College, which is shown by her participation in the choir, assisting with tutoring in Adult Education, and participating in and encouraging others to participate in Continuing Education classes; and

WHEREAS, Ms. Kreiser always provided a high level of organization and faced COVID-19 and its challenges, as well as the breach and manual payroll processing during her time as Interim Payroll Coordinator, where she handled the difficulties with a sense of humor, teamwork and accountability to her fellow coworkers; and

WHEREAS, Ms. Kreiser served the College with extraordinary dedication which led to her being selected as the Connie Skerston Support Staff award winner in 2018; and

WHEREAS, Ms. Kreiser has been a strong advocate for IVCC in the community and continues to be an active supporter of the College by serving as a current member of the Foundation Board, a 21st Century Scholar donor and an Ag Forward donor; and

WHEREAS, Ms. Kreiser has demonstrated professional competence, provided meritorious service and leadership to the College, community and profession, and has upheld the mission, vision, strategic objectives and core values of the College during her employment, and has championed the role of the College in the community;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Illinois Valley Community College that it approves the designation of Staff Emerita for Diane Kreiser.

BE IT FURTHER RESOLVED that the Board herein extends its deepest appreciation to Diane Kreiser for her dedication and service to Illinois Valley Community College and to the students, staff, and faculty members who have been positively impacted by her over 30 years of service to the College.

BE IT FURTHER RESOLVED that this Resolution was presented for approval at the Board of Trustees meeting on February 17, 2026 and will be noted in the permanent minutes of this Board meeting.

BE IT FURTHER RESOLVED that Staff Emerita status for Diane Kreiser hereunto will be listed on the website and identified in publications related to the history of the College and that the use of the title "Staff Emerita" in community and professional activities may be allowed now and hereafter.

Effective this 17th Day of February, 2026

Board Chair

Approval – Designation of Faculty Emeritus

Board Policy 01.24 – Designation of Emeritus Status allows the Board of Trustees to award this honorary designation as outlined in Institutional Procedure 01.24.01 Faculty and Adjunct Faculty Emeritus/Emerita. The criteria for Faculty Emeritus status was developed with stakeholder input and includes the following:

- Fifteen years or more of service as a full-time faculty member (including counselors) of L-P-O Junior College or Illinois Valley Community College, combined with 25 or more total years in the field of education or their specific area of expertise at the point of retirement; and
- Retires/retired from the College; and
- Has demonstrated professional competence, provided meritorious service, and has upheld the mission, vision, strategic objectives and core values of the College during their employment; and,
- Has championed or will continue to champion the role of the College in the community.

Individuals were nominated and all submissions were reviewed by a committee to determine eligibility for Emeritus Status. The resolution provided includes specific details related to the eligibility of Gilbert Meyer for the designation of Faculty Emeritus.

Recommendation:

Approve Gilbert Meyer for the designation of Faculty Emeritus, as presented.

KPI 3: Employee Experience

Resolution

WHEREAS, in special recognition of distinguished service to Illinois Valley Community College and the IVCC community, the Board of Trustees wishes to recognize Gilbert Meyer, by honoring him with the title of Faculty Emeritus; and

WHEREAS, Mr. Meyer was selected in 1975 as a full-time faculty member until his retirement in 2002, followed by service as an adjunct faculty for 3 more years; and

WHEREAS, Mr. Meyer served IVCC for 30 years, teaching psychology and human sexuality courses with a teaching style that integrated grace, humor, and academic knowledge to inspire students; and

WHEREAS, Mr. Meyer coached basketball at IVCC for six years and was the President of IFT Local 1810 for 8 years, stepping up in that leadership role to serve his colleagues; and

WHEREAS, Mr. Meyer served on numerous college committees and served the community as a member of the Deer Park School Board for 6 years and the Ottawa High School Board for 12 years; and

WHEREAS, Mr. Meyer was an exemplary employee and was hard-working, dedicated to teaching and learning, honest in all of his dealings, and cared deeply about the faculty, students and staff at IVCC, which resulted in a Merit Award from the College in 1987; and

WHEREAS, Mr. Meyer has demonstrated professional competence, provided meritorious service to the College, community and profession, and has upheld the mission, vision, strategic objectives and core values of the College during his employment, and has championed the role of the College in the community;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Illinois Valley Community College that it approves the designation of Faculty Emeritus for Gilbert Meyer.

BE IT FURTHER RESOLVED that this Board herein extends its deepest appreciation to Gilbert Meyer for his dedication and service to Illinois Valley Community College and to the students and faculty members who have been positively impacted by his 30 years of service to the College.

BE IT FURTHER RESOLVED that this Resolution was presented for approval at the Board of Trustees meeting on February 17, 2026 and will be noted in the permanent minutes of this Board meeting.

BE IT FURTHER RESOLVED that Faculty Emeritus status for Gilbert Meyer hereunto will be listed on the website and identified in publications related to the history of the College and that the use of the title "Faculty Emeritus" in community and professional activities may be allowed now and hereafter.

Effective this 17th Day of February, 2026

Board Chair

Approval – Designation of Faculty Emeritus

Board Policy 01.24 – Designation of Emeritus Status allows the Board of Trustees to award this honorary designation as outlined in Institutional Procedure 01.24.01 Faculty and Adjunct Faculty Emeritus/Emerita. The criteria for Faculty Emeritus status was developed with stakeholder input and includes the following:

- Fifteen years or more of service as a full-time faculty member (including counselors) of L-P-O Junior College or Illinois Valley Community College, combined with 25 or more total years in the field of education or their specific area of expertise at the point of retirement; and
- Retires/retired from the College; and
- Has demonstrated professional competence, provided meritorious service, and has upheld the mission, vision, strategic objectives and core values of the College during their employment; and,
- Has championed or will continue to champion the role of the College in the community.

Individuals were nominated and all submissions were reviewed by a committee to determine eligibility for Emeritus Status. The resolution provided includes specific details related to the eligibility of Randy Rambo for the designation of Faculty Emeritus.

Recommendation:

Approve Randy Rambo for the designation of Faculty Emeritus, as presented.

KPI 3: Employee Experience

Resolution

WHEREAS, in special recognition of distinguished service to Illinois Valley Community College and the IVCC community, the Board of Trustees wishes to recognize Randy Rambo, by honoring him with the title of Faculty Emeritus; and

WHEREAS, Mr. Rambo was selected in 1992 as a full-time faculty member and served IVCC for 30 years, teaching English courses with a primary emphasis on composition, including the development of the first online English Composition classes for the College in 1999 that also was a model respected across the state; and

WHEREAS, Mr. Rambo tirelessly worked on Writing Across the Curriculum initiatives that helped instructors across IVCC, high school teachers and dual credit instructors implement writing assignments into their curriculum and led norming sessions and interpretations of the IVCC Grading Standards, which are still in use today; and

WHEREAS, Mr. Rambo organized the Annual High School Writing Competition and served on the Distance Learning committee, Technology Team, and Teaching and Learning Technology roundtables, in addition to actively supporting the Local 1810 faculty union and sharing his passion for nature photography that was shared with colleagues through a staff calendar annually for a number of years; and

WHEREAS, Mr. Rambo was an exemplary employee and was dedicated to teaching and learning, as indicated by his selection as the second recipient of the Faculty Excellence Award in 2002 and his nomination for the David R. Pierce faculty award; and

WHEREAS, Mr. Rambo has demonstrated professional competence, provided meritorious service to the College, community and profession, and has upheld the mission, vision, strategic objectives and core values of the College during his employment, and has championed the role of the College in the community;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Illinois Valley Community College that it approves the designation of Faculty Emeritus for Randy Rambo.

BE IT FURTHER RESOLVED that this Board herein extends its deepest appreciation to Randy Rambo for his dedication and service to Illinois Valley Community College and to the students and faculty who have been positively impacted by his 30 years of service to the College.

BE IT FURTHER RESOLVED that this Resolution was presented for approval at the Board of Trustees meeting on February 17, 2026 and will be noted in the permanent minutes of this Board meeting.

BE IT FURTHER RESOLVED that Faculty Emeritus status for Randy Rambo hereunto will be listed on the website and identified in publications related to the history of the College and that the use of the title "Faculty Emeritus" in community and professional activities may be allowed now and hereafter.

Effective this 17th Day of February, 2026

Board Chair

Approval - Designation of Faculty Emeritus

Board Policy 01.24 – Designation of Emeritus Status allows the Board of Trustees to award this honorary designation as outlined in Institutional Procedure 01.24.01 Faculty and Adjunct Faculty Emeritus/Emerita. The criteria for Faculty Emeritus status was developed with stakeholder input and includes the following:

- Fifteen years or more of service as a full-time faculty member (including counselors) of L-P-O Junior College or Illinois Valley Community College, combined with 25 or more total years in the field of education or their specific area of expertise at the point of retirement; and
- Retires/retired from the College; and
- Has demonstrated professional competence, provided meritorious service, and has upheld the mission, vision, strategic objectives and core values of the College during their employment; and,
- Has championed or will continue to champion the role of the College in the community.

Individuals were nominated and all submissions were reviewed by a committee to determine eligibility for Emeritus Status. The resolution provided includes specific details related to the eligibility of Michael Sankovich for the designation of Faculty Emeritus.

Recommendation:

Approve Michael Sankovich for the designation of Faculty Emeritus, as presented.

KPI 3: Employee Experience

Resolution

WHEREAS, in special recognition of distinguished service to Illinois Valley Community College and the IVCC community, the Board of Trustees wishes to recognize Michael Sankovich, by honoring him with the title of Faculty Emeritus; and

WHEREAS, Mr. Sankovich began teaching accounting part time at IVCC in 1981, and taught full time from 1987 to 2018, for a total of 31 years; and

WHEREAS, Mr. Sankovich served the Local IFT 1810 as the treasurer, utilizing his professional skill for the support and benefit of the campus community; and

WHEREAS, Mr. Sankovich was a passionate advocate for the field of accounting and enjoyed not only seeing his past students in industry, but also seeing them return to the campus to serve on the advisory boards for the business program; and

WHEREAS, Mr. Sankovich was dedicated to making IVCC courses rigorous, attending articulation conferences at NIU to ensure that IVCC's accounting program was meeting or exceeding what the universities were covering for freshman and sophomore students; and

WHEREAS, Mr. Sankovich was an exemplary employee and was hard-working, dedicated to teaching and learning, and legendary across campus for his well-decorated office; and

WHEREAS, Mr. Sankovich has demonstrated professional competence, provided meritorious service to the College, community and profession, and has upheld the mission, vision, strategic objectives and core values of the College during his employment, and has championed the role of the College in the community;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Illinois Valley Community College that it approves the designation of Faculty Emeritus for Michael Sankovich.

BE IT FURTHER RESOLVED that this Board herein extends its deepest appreciation to Michael Sankovich for his dedication and service to Illinois Valley Community College and to the students and faculty members who have been positively impacted by his 31 years of service to the College.

BE IT FURTHER RESOLVED that this Resolution was presented for approval at the Board of Trustees meeting on February 17, 2026 and will be noted in the permanent minutes of this Board meeting.

BE IT FURTHER RESOLVED that Faculty Emeritus status for Michael Sankovich hereunto will be listed on the website and identified in publications related to the history of the College and that the use of the title "Faculty Emeritus" in community and professional activities may be allowed now and hereafter.

Effective this 17th Day of February, 2026

Board Chair

Approval – Designation of Faculty Emeritus

Board Policy 01.24 – Designation of Emeritus Status allows the Board of Trustees to award this honorary designation as outlined in Institutional Procedure 01.24.01 Faculty and Adjunct Faculty Emeritus/Emerita. The criteria for Faculty Emeritus status was developed with stakeholder input and includes the following:

- Fifteen years or more of service as a full-time faculty member (including counselors) of L-P-O Junior College or Illinois Valley Community College, combined with 25 or more total years in the field of education or their specific area of expertise at the point of retirement; and
- Retires/retired from the College; and
- Has demonstrated professional competence, provided meritorious service, and has upheld the mission, vision, strategic objectives and core values of the College during their employment; and,
- Has championed or will continue to champion the role of the College in the community.

Individuals were nominated and all submissions were reviewed by a committee to determine eligibility for Emeritus Status. The resolution provided includes specific details related to the eligibility of Robert Schott for the designation of Faculty Emeritus.

Recommendation:

Approve Robert Schott for the designation of Faculty Emeritus, as presented.

KPI 3: Employee Experience

Resolution

WHEREAS, in special recognition of distinguished service to Illinois Valley Community College and the IVCC community, the Board of Trustees wishes to recognize Robert Schott, by honoring him with the title of Faculty Emeritus; and

WHEREAS, Mr. Schott was selected as a full-time faculty member for LPO Junior College and LP High School in 1965; and

WHEREAS, Mr. Schott served LPO and IVCC for 32 years, teaching United States History, Latin American History, economics, western civilization, introduction to social sciences, and discussion and debate; and

WHEREAS, Mr. Schott was named an Outstanding Educator in America in 1974, an annual awards program that honored men and women for exceptional service, achievements and leadership in the field of education; and

WHEREAS, Mr. Schott's commitment to students and his engaging teaching style demonstrated his tremendous passion for history and his dedication to making the subject matter engaging for his students; and

WHEREAS, Mr. Schott was an exemplary employee and cared deeply about the faculty, students and staff at IVCC and has always been a tremendous cheerleader for the campus and has supported his colleagues for many years after retirement; and

WHEREAS, Mr. Schott has demonstrated professional competence, provided meritorious service to the College, community and profession, and has upheld the mission, vision, strategic objectives and core values of the College during his employment, and has championed the role of the College in the community;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Illinois Valley Community College that it approves the designation of Faculty Emeritus for Robert Schott.

BE IT FURTHER RESOLVED that this Board herein extends its deepest appreciation to Robert Schott for his dedication and service to Illinois Valley Community College and to the students and faculty members who have been positively impacted by his 32 years of service.

BE IT FURTHER RESOLVED that this Resolution was presented for approval at the Board of Trustees meeting on February 17, 2026 and will be noted in the permanent minutes of this Board meeting.

BE IT FURTHER RESOLVED that Faculty Emeritus status for Robert Schott hereunto will be listed on the website and identified in publications related to the history of the College and that the use of the title "Faculty Emeritus" in community and professional activities may be allowed now and hereafter.

Effective this 17th Day of February, 2026

Board Chair

Approval – Designation of Administrator Emerita

Board Policy 01.24 – Designation of Emeritus Status allows the Board of Trustees to award this honorary designation as outlined in Institutional Procedure 01.24.02 Staff and Administrator Emeritus/Emerita. The criteria for Administrator Emeritus status was developed with stakeholder input and includes the following:

- Fifteen years or more of service as an administrator of L-P-O Junior College or Illinois Valley Community College, combined with 25 or more total years in the field of education or their specific area of expertise at the point of retirement; and
- Retires/retired from the College; and
- Has demonstrated professional competence, provided meritorious service, and has upheld the mission, vision, strategic objectives and core values of the College during their employment; and,
- Has championed or will continue to champion the role of the College in the community.

Individuals were nominated and all submissions were reviewed by a committee to determine eligibility for Emeritus Status. The resolution provided includes specific details related to the eligibility of Emily Vescogni for the designation of Administrator Emerita.

Recommendation:

Approve Emily Vescogni for the designation of Administrator Emerita, as presented.

KPI 3: Employee Experience

Resolution

WHEREAS, in special recognition of distinguished service to Illinois Valley Community College and the IVCC community, the Board of Trustees wishes to recognize Emily Vescogni by honoring her with the title of Administrator Emerita; and

WHEREAS, Ms. Vescogni was hired as a library clerk at IVCC in 1990 shelving books, and later became the Director of Learning Technologies for a total of 27.45 years of service; and

WHEREAS, Ms. Vescogni was a dedicated advocate for community college students and distance learning and was instrumental in developing the online learning program, pushing for the free MS Office software, advocating for an online orientation (CSP-0002) for all students taking their first online course at IVCC, and supporting non-traditional degree paths; and

WHEREAS, Ms. Vescogni was a supervisor and mentor to her staff who wanted to see her team develop both professionally and personally and she provided opportunities for her staff by suggesting professional conferences, Continuing Education courses, IVCC's Faculty Summer Institute, and recommending a myriad of resources based on their individual needs; and

WHEREAS, Ms. Vescogni served the College with extraordinary dedication by advocating for access to wireless internet for students and continuing to support evening reference shifts and Student Help Desk to ensure continuity of service for students; and

WHEREAS, Ms. Vescogni has demonstrated professional competence, provided meritorious service and leadership to the College, community and profession, and has upheld the mission, vision, strategic objectives and core values of the College during her employment, and has championed the role of the College in the community;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Illinois Valley Community College that it approves the designation of Administrator Emerita for Emily Vescogni.

BE IT FURTHER RESOLVED that the Board herein extends its deepest appreciation to Emily Vescogni for her dedication and service to Illinois Valley Community College and to the students, staff, and faculty members who have been positively impacted by her over 27 years of service to the College.

BE IT FURTHER RESOLVED that this Resolution was presented for approval at the Board of Trustees meeting on February 17, 2026 and will be noted in the permanent minutes of this Board meeting.

BE IT FURTHER RESOLVED that Administrator Emerita status for Emily Vescogni hereunto will be listed on the website and identified in publications related to the history of the College and that the use of the title "Administrator Emerita" in community and professional activities may be allowed now and hereafter.

Effective this 17th Day of February, 2026

Board Chair

Approval – Designation of Staff Emeritus

Board Policy 01.24 – Designation of Emeritus Status allows the Board of Trustees to award this honorary designation as outlined in Institutional Procedure 01.24.02 Staff and Administrator Emeritus/Emerita. The criteria for Staff Emeritus status was developed with stakeholder input and includes the following:

- Fifteen years or more of service as a full or part-time staff member of L-P-O Junior College or Illinois Valley Community College, combined with 25 or more total years in the field of education or their specific area of expertise at the point of retirement; and
- Retires/retired from the College; and
- Has demonstrated professional competence, provided meritorious service, and has upheld the mission, vision, strategic objectives and core values of the College during their employment; and,
- Has championed or will continue to champion the role of the College in the community.

Individuals were nominated and all submissions were reviewed by a committee to determine eligibility for Emeritus Status. The resolution provided includes specific details related to the eligibility of Richard Vicich for the designation of Staff Emeritus.

Recommendation:

Approve Richard Vicich for the designation of Staff Emeritus, as presented.

KPI 3: Employee Experience

Resolution

WHEREAS, in special recognition of distinguished service to Illinois Valley Community College and the IVCC community, the Board of Trustees wishes to recognize Richard Vicich by honoring him with the title of Staff Emeritus; and

WHEREAS, Mr. Vicich was hired in 1984 as a systems programmer and served in that role for 20 years before becoming the IT Administrative Systems Lead for 8 years; and

WHEREAS, Mr. Vicich was also a part-time faculty member for 27 years with a commitment to serving students and supporting institutional needs; and

WHEREAS, Mr. Vicich not only provided a high level of technical support, but was also instrumental in ensuring that the system fully migrated to Colleague in 1999 and remained up to date with patches and functionality, including WebAdvisor, to increase online access to the system; and

WHEREAS, Mr. Vicich served the College with extraordinary dedication to excellence in maintaining the system but also in working with the leaders of the modules to continually improve the system and functionality for students and employees; and

WHEREAS, Mr. Vicich served the campus as a first responder and continues to serve the community through the Oglesby ambulance; and

WHEREAS, Mr. Vicich has demonstrated professional competence, provided meritorious service and leadership to the College, community and profession, and has upheld the mission, vision, strategic objectives and core values of the College during his employment, and has championed the role of the College in the community;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Illinois Valley Community College that it approves the designation of Staff Emeritus for Richard Vicich.

BE IT FURTHER RESOLVED that the Board herein extends its deepest appreciation to Richard Vicich for his dedication and service to Illinois Valley Community College and to the students, staff, and faculty members who have been positively impacted by his over 28 years of service to the College.

BE IT FURTHER RESOLVED that this Resolution was presented for approval at the Board of Trustees meeting on February 17, 2026 and will be noted in the permanent minutes of this Board meeting.

BE IT FURTHER RESOLVED that Staff Emeritus status for Richard Vicich hereunto will be listed on the website and identified in publications related to the history of the College and that the use of the title "Staff Emeritus" in community and professional activities may be allowed now and hereafter.

Effective this 17th Day of February, 2026

Board Chair

Fall 2025 Graduation

There were 191 graduating students earning a total of 211 degrees and certificates in the following areas:

- 19 Associate in Arts degrees
- 14 Associate in Science degrees
- 27 Associate in Applied Science degrees
- 6 Associate in General Studies degrees
- 145 Certificates of Completion

By comparison, in Fall 2024, we graduated 162 students with a total of 185 degrees and certificates.

MEMORANDUM

TO: Mark Grzybowski
Vice-President for Student Services *OK M.G.*

FROM: Cory Tomasson
Coordinator of Student Activities

RE: FY '26 Student Organization Budgets

DATE: January 29, 2026

Attached is the proposed 2025-2026 Budget for Student Activities.

This budget has been created and approved by the Student Government Association and the Coordinator of Student Activities. We would ask for your approval of these allocations for the 2025-2026 academic year.

Cassie Zimmerman
Steph Leggs
Shel Simons
Avryn Delos
Jacy Miller
Zoe Ettinger
Kevin Kyall
Cheyenne Hoffman
Pete Wilcox
Clare Phillips
Daniela Scamman

	ORGANIZATION	2024-2025 Allocation	2025-2026 Proposed Allocation
1	Ag Club	\$500.00	\$500.00
2	Alpha Delta Nu (Nursing Honors)	\$500.00	\$500.00
3	American Chemical Society	\$2,000.00	\$2,000.00
4	Art Club	\$500.00	\$500.00
5	Auto Club	\$500.00	\$500.00
6	Bio Club	\$500.00	\$0.00
7	Black Student Association	\$750.00	\$500.00
8	College Democrats	\$500.00	\$500.00
9	D-322	\$500.00	\$500.00
10	Disc Golf Club	\$500.00	\$500.00
11	ECE Connections	\$0.00	\$500.00
12	Economics Student Association	\$500.00	\$500.00
13	Gaming Society	\$500.00	\$500.00
14	Gender and Sexuality Alliance	\$500.00	\$500.00
15	Hispanic Leadership Team	\$500.00	\$500.00
16	Indefinite Limits (Math Club)	\$750.00	\$500.00
17	International Club	\$0.00	\$500.00
18	IVLeader	\$9,000.00	\$9,000.00
19	IVNUA (Women In Technology now)	\$500.00	\$500.00
20	Lambda Alpha Epsilon (CRJ)	\$500.00	\$500.00
21	Minds of All Kinds	\$500.00	\$500.00
22	One Room	\$500.00	\$500.00
23	OSAKA Anime Club	\$500.00	\$500.00
24	Phi Theta Kappa	\$2,000.00	\$2,000.00
25	Project Success Leadership Team	\$500.00	\$500.00
26	Psychology Club	\$500.00	\$500.00
27	Red Cross	\$750.00	\$1,000.00
28	River Currents	\$1,500.00	\$1,500.00
29	Rotaract	\$500.00	\$500.00
30	SAGE	\$500.00	\$500.00
31	Sigma Delta Mu (Spanish)	\$500.00	\$500.00
32	Sigma Kappa Delta (English)	\$1,500.00	\$1,500.00
33	Socrates Café	\$500.00	\$500.00
34	Student Organization of Dental Assistants	\$500.00	\$500.00
35	SPAMO	\$1,500.00	\$1,500.00
36	Student Ambassadors	\$1,000.00	\$1,000.00
37	Student Government Association	\$2,000.00	\$2,000.00
38	Student Nurses Association	\$2,000.00	\$2,000.00
39	TEACH	\$1,000.00	\$1,000.00
40	Transformed	\$500.00	\$500.00
41	Welding Club	\$500.00	\$500.00
42	Women's Health and Wellness	\$500.00	\$0.00
43	World Languages	\$500.00	\$500.00
44	Young Republicans	\$500.00	\$500.00
Subtotal		\$40,250.00	\$40,000.00
Athletics		\$61,414.00	\$61,414.00
TOTAL		\$ 101,664.00	\$101,414.00



February 17, 2026

Illinois Community College Trustees Association
401 E. Capitol, Suite 200
Springfield, IL 62701-1711

Re: 2026 ICCTA Pacesetter Award

Dear ICCTA Awards Committee,

The Illinois Valley Community College Board of Trustees is pleased to recommend Zulma Guzman of Chicago, Illinois for the ICCTA Pacesetter Award.

Ms. Guzman, a first-generation college graduate, earned her A.A. from Illinois Valley Community College in 2019 and her B.S. in Finance from DePaul University in 2021. Ms. Guzman began her career at BMO Financial Group in the Commercial Analyst Development Program and moved into the roles of Financial Analyst and Associate across specialized and diversified industry lending. She placed in the top 15% of analysts across all DIG regions for fiscal year-end 2023, for both quantitative and qualitative performance. In addition to her core responsibilities, she led initiatives in ERG leadership and process improvement. Ms. Guzman now serves as an Assistant Vice President at Bank of America, managing a diversified commercial portfolio of middle-market and corporate clients with over \$1 billion in commitments.

Ms. Guzman has made tremendous commitments to her community as well. She co-founded The She League's FlourisHER Mentorship Program, which launched in 2023, and later served as Executive Director of The She League, a women of color-led nonprofit organization committed to advancing equity through leadership development, youth mentorship, and community wellness. In 2023, she represented Georgia in the Fig Factor Foundation's Power of Storytelling campaign, earning the top-award for her data-driven work amplifying unheard voices. She also served on the ALPFA Atlanta Chapter Board, supporting Latino professional growth. Ms. Guzman has been a contributing author to the Hispanic Rising Stars, Vol. V and Today's Inspired Young Latina, Vol. IV. Her contributions have also been recognized by the Latino Leaders Magazine, ALPFA, Inc, and the Fig Factor Foundation. Ms. Guzman also continues to stay connected to IVCC, coming back as a speaker for our Project Success TRIO program, which she credits for helping her find her path.

The IVCC Board of Trustees wholeheartedly recommends Zulma Guzman for the 2026 ICCTA Pacesetter Award, which recognizes the many success stories of Illinois' more recent community college students.

Sincerely,

Jay McCracken
Board Chair, Illinois Valley Community College



February 17, 2026

Illinois Community College Trustees Association
401 E. Capitol, Suite 200
Springfield, IL 62701-1711

Re: 2026 ICCTA Distinguished Alumnus Award

Dear ICCTA Awards Committee,

The Illinois Valley Community College Board of Trustees is pleased to recommend Ray D'Alessio of Georgia for the ICCTA Distinguished Alumnus Award. Ray's remarkable contributions as a student-athlete at Illinois Valley Community College and his subsequent achievements in both athletics and broadcasting make him a deserving candidate for this honor.

Ray's journey at IVCC began in the fall of 1987, where he quickly distinguished himself as the starting place kicker on the '87 Midwest Bowl Championship Team. His dedication and skill on the field were instrumental in showcasing his talent and commitment to excellence. Ray graduated from IVCC in January 1989, leaving behind a lasting impression and a connection to the campus and the community that was evidenced when he returned to IVCC in 2025 to be inducted into the LPO-IVCC Hall of Fame.

Ray graduated from Eastern Illinois University in 1991, embarking on a successful and influential career in broadcasting. His professional journey began in college where he was part of a nightly newscast where he anchored sports. His career also includes three years as the main Sports Anchor and Sports Director at FOX-59 in Indianapolis, Indiana and a combined ten years as Sports Anchor and Correspondent at CNN and Headline News. Throughout his career, Ray has demonstrated an unwavering commitment to excellence, becoming a respected figure in sports journalism. Now in his 35th year in broadcasting, Ray serves as the Senior Producer and Host of the Farm Monitor TV Show, based in Macon, Georgia. His leadership and vision have been pivotal in the show's success, reflecting his ability to adapt and thrive in an ever-evolving industry and bring forward topics that deeply impact the community. Ray and his team won a GABBY Award in 2023 for Excellence in Broadcasting from the Georgia Association of Broadcasters for their work on the embargo between the U.S. and Cuba. In September 2025, Ray and his team won a second GABBY Award for a story on mental health awareness and the suicide rate amongst farmers.

The IVCC Board of Trustees proudly recommends Ray D'Alessio for the 2026 Distinguished Alumnus Award.

Sincerely,

Jay McCracken
Board Chair, Illinois Valley Community College



February 17, 2026

Illinois Community College Trustees Association
401 E. Capitol, Suite 200
Springfield, IL 62701-1711

Re: 2026 PSC/Gigi Campbell Student Trustee Excellence Scholarship

Dear ICCTA Awards Committee,

The Illinois Valley Community College Board of Trustees is pleased to recommend Danica Scoma of Utica for the 2026 Prairie State College/Gigi Campbell Student Trustee Excellence Scholarship. Danica has done a tremendous job in her role as the Student Trustee, in addition to her involvement on-campus as a student athlete, peer mentor, and Student Government member.

In her role as the Student Trustee, Danica writes a column for the IV Leader in order to inform students about the Board meeting, as well as activities and events, educate students about policies and procedures, and solicit student information and opinions. She is highly visible on campus and has made herself available and accessible to the student body in person, as well as via email. Danica has also been active in the Board Meetings, Budget and Finance discussions, Explore IVCC events, and Wellness events. Danica was also recognized as a 21st Century Scholar finalist, one of our top awards for second year students. What sets her apart the most is her role as a Peer Mentor. Danica was one of the first peer mentors and has taken a leadership role in developing the programs and events, which have been engaging, fun, and very well-received. Developing this program from the ground up has been very challenging, but Danica has worked with the other mentor and with our counseling liaison organization to continually come up with new ideas to promote the program.

Danica has excelled during her time at IVCC and has emerged as a stronger leader and communicator with a tremendously positive attitude. Her commitment to supporting others and to continuing to grow is admirable and ensures that she will do great things in the future. The IVCC Board of Trustees wholeheartedly recommends Danica Scoma for the 2026 Prairie State College/Gigi Campbell Student Trustee Excellence Scholarship.

Sincerely,

Jay McCracken

Board Chair, Illinois Valley Community College

FREEDOM HOUSE

Domestic & Sexual Violence Services

440 Elm Place | Princeton IL 61356

Ph: (815) 872-0087 | Fax: (815) 872-5044

www.freedomhouseillinois.org

Since 1983

Nedda Simon, Founder

1932 - 2024

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KEWANEE

544 Tenney Street

Freedom House, an Illinois not-for-profit corporation since 1983, has provided free services for victims of domestic and sexual violence and their families. Our comprehensive range of services includes a 24/7 hotline, emergency shelter, legal and medical advocacy, counseling, prevention education, professional training, and mental health services, including substance-use support.

Recognizing the importance of collaboration and a united effort in addressing the needs of survivors, Freedom House is eager to join hands with collateral service providers or agencies like yours in the development of a network of services that mutually contribute to the betterment of victims in our community.

This Networking Agreement outlines the principles that will govern our collaborative efforts:

Recognition of Professional Services:

Freedom House and Illinois Valley Community College mutually recognize the existence of their respective professional services, understanding the unique strengths and expertise each organization brings to the collaboration.

Adherence to Service Delivery Protocols:

We commit to abiding by mutually accepted service delivery protocols, ensuring that our combined efforts result in a comprehensive and coordinated approach to supporting survivors.

Client Confidentiality and Information Sharing:

Both parties commit to maintaining the highest level of client confidentiality. Any sharing of client information will be conducted with the use of appropriate releases of information, respecting the privacy and consent of the individuals we serve.

Assistance and Consultation:

We pledge to assist and consult with each other regarding the appropriate referrals for needed services. Our collective knowledge and expertise will be leveraged to ensure survivors receive the comprehensive support they require.

Promotion of Community-Wide Networking:

Recognizing the broader impact of our collaborative efforts, we commit to promoting community-wide networking of services available. By working

CAMBRIDGE

307 W. Center Street

GENESEO

105 S. Chicago Street

LACON

414 5th Street

Serving Bureau, Henry, Marshall, Putnam, and Stark Counties since 1983

together, we can create a stronger and more resilient support system for survivors of domestic and sexual violence.

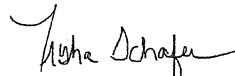
This agreement is effective from the date of signing and will remain in effect until either party provides a written notice of termination.

Thank you for considering this collaboration. We believe that our combined efforts will significantly contribute to the betterment of victims in our community.

Freedom House

Name: Trisha Schafer

Title: Outreach Manager

Signature: 

Date: February 3, 2026

Agency: Illinois Valley Community College

Name: Tracy Morris

Title: President

Signature: 

Date: February 5, 2026



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

Illinois Valley Community College District No. 513

For the Fiscal Year Beginning

July 01, 2025

Christopher P. Morill

Executive Director

HUMAN RESOURCES REPORT

Tuesday, February 17, 2026

Appointments							
Name	Title	Status / Classification	Start Date at College	Wage/ Annualized Salary	Requires Board Action	Reason	
Tuschhoff, Emma	Laboratory Instructor Natural Sciences Lab A, Tenure-Track	FT / Faculty	8/13/2026	\$60,800 (based on current Faculty Salary Schedule, subject to terms and conditions of upcoming negotiated contract)	Yes	New Hire; replaces LeeAnn Johnson who is retiring	
Cavanaugh, Jesse	Head Coach - Golf	PT / Coach	2/4/2026	\$8,000 stipend (pro-rated)	No	New Hire; replacement	
Gold, Michael	IT Infrastructure Operations Engineer	FT / Professional-Technical	2/23/2026	\$67,137.17	No	New Hire; replacement	
Changes / Internal Transfers							
Name	Title	Status / Classification	Start Date at College	Status Change Date	Wage/ Annualized Salary	Requires Board Action	
Taylor, Nicolas	Welding Instructor	PT / Instructor	11/4/2025	3/16/2026	\$688 / credit hour	No	move from part-time Welding Lab Assistant to Instructor
Separations / Retirements							
Name	Title	Status / Classification	Start Date at College	Last Day Worked	Wage / Annualized Salary	Requires Board Action	
Rooney, Thomas	Dental Instructor	PT / Instructor	4/10/2023	5/2/2025	\$34.63/hour	No	Resignation given 12/02/2025



College Core Values

Achieving Excellence through our Core Values (acronym is I-CARE)

Integrity
Compassion
Accountability
Respect
Equity

Vision Statement

Illinois Valley Community College will foster personal and professional growth and well-being for our students and community through growing programs, updated facilities, and educational innovation.

Mission Statement

Illinois Valley Community College is dedicated to creating opportunities for students and our community by providing access to affordable, high-quality higher education and lifelong learning.