

ILLINOIS VALLEY

COMMUNITY COLLEGE

**815 North Orlando Smith Road
Oglesby, IL 61348-9692**

Board Meeting A G E N D A

**Tuesday, June 17, 2025
Board Room
4:30 p.m.**

NOTE:

If you are unable to attend this meeting, or if you have questions regarding the agenda, please call the President's office, 224-0402.

MISSION STATEMENT

Illinois Valley Community College is dedicated to creating opportunities for students and our community by providing access to affordable, high-quality higher education and lifelong learning.

BOARD AGENDA ITEMS

January

February

Authorize Budget Preparation
Reduction in Force
Tuition and Fee Review
Three-year Financial Forecast
Tenure Recommendations
ICCTA Award Nominations
(Alumnus, Student Trustee, Ethical)

March

Reappointment of Non-tenured Faculty
President's Evaluation
ICCTA Award Nominations
(FT/PT Faculty, Student Essay,
Business/Industry)

April

Board of Trustees Election (odd years)
Organization of Board (odd years)

May

Budget Adjustments
President's Contract Review
Vice Presidents' Contract Renewals

June

Authorization of Continued Payment for
Standard Operating Expenses
College Insurance

July

Tentative Budget
a. Resolution Approving Tentative Budget
b. Authorization to Publish Notice of
Public Hearing
RAMP Reports
Athletic Insurance

August

Budget
a. Public Hearing
b. Resolution to Adopt Budget

September

Protection, Health, and Safety Projects
Cash Farm Lease
Approval of College Calendar (even years)

October

Authorize Preparation of Levy
Audit Report
IVCC Foundation Update

November

Adopt Tentative Tax Levy
Student Fall/Employee Demographic Reports

December

Adopt Tax Levy
Schedule of Regular Meeting Dates and Times

Tentative Board Committee Meetings

Audit Finance Committee: January, April, June, and November
Planning Committee: February and October
Facilities Committee: May and August
Closed Session Meeting Minutes Committee: June and December

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees Meeting
Tuesday, June 17, 2025 – 4:30 p.m. – Board Room (C-307)

The meeting can be accessed by the public at link <https://ivcc-edu.zoom.us/j/84582632849> and meeting ID number 845 8263 2849. For dial-in, call 1 (312) 626-6799.

A G E N D A

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence
4. Roll Call
5. Approval of Agenda
6. Public Comment
7. Consent Agenda Items – Anyone may remove an item from the consent item list by requesting the chair to do so. Items removed will be discussed and voted upon immediately following passage of the remaining consent items.
 - 7.1 Approval of Minutes – May 20, 2025 Board Meeting (Pages 1-6)
 - 7.2 Approval of Bills - \$1,639,454.98
 - 7.2.1 Education Fund - \$956,940.00
 - 7.2.2 Operations and Maintenance Fund - \$146,960.79
 - 7.2.3 Operations and Maintenance (Restricted) - \$82,410.98
 - 7.2.4 Auxiliary Fund - \$85,498.71
 - 7.2.5 Restricted Fund - \$322,439.66
 - 7.2.6 Liability, Protection, and Settlement Fund - \$44,761.84
 - 7.2.7 Grants, Loans, and Scholarships - \$443.00
 - 7.3 Treasurer's Report (Pages 7-29)
 - 7.3.1 Financial Highlights (Pages 8-9)
 - 7.3.2 Balance Sheet (Pages 10-11)
 - 7.3.3 Summary of FY25 Budget by Fund (Pages 12-20)
 - 7.3.4 Budget to Actual by Budget Officers (Page 21)
 - 7.3.5 Statement of Cash Flows (Page 22)
 - 7.3.6 Investment Status Report (Pages 23-27)
 - 7.3.7 Disbursements - \$5,000 or more (Pages 28-29)
 - 7.4 Personnel – Stipends for Pay Periods Ending May 3, 2025, May 17, 2025, and May 31, 2025, and Part-Time Faculty and Staff Appointments May 2025 (Pages 30-35)
8. Student Trustee's Report

9. President's Report
10. Committee Reports
11. Authorization of Continued Payment for Standard Operating Expenses (Page 36)
12. Approval – Insurance Renewal (Pages 37-48)
13. Transfer of Funds – Working Cash (Page 49)
14. Bid Results – Two (2) Used 2021-2023 Chevrolet Bolt Electric Vehicles (Page 50)
15. Security Services Contract Amendment (Page 51-53)
16. Purchase Requests – Ellucian IT Applications (Pages 54-56)
 - 16.1 Ellucian Colleague Annual Renewal and Maintenance Agreement
 - 16.2 Ellucian Payment Center
 - 16.3 Ellucian Colleague Insights Reporting
17. Purchase Requests – Modern Campus IT Subscription Renewals (Pages 57-58)
 - 17.1 Modern Campus Lumens Pro Annual Renewal
 - 17.2 Modern Campus Omni CMS Subscription, Website Hosting and Support Renewal
18. Purchase Request – Slate Renewal (Pages 59-60)
19. Purchase Request – Brightspace D2L Renewal (Pages 61-62)
20. Purchase Request – Zoom Annual Renewal (Pages 63-64)
21. Faculty Salary Adjustment – Keturah Haferkamp, English Instructor, Attainment of MA+45 (Page 65-66)
22. Faculty Appointment – Dr. Dale Young, Theatre Instructor (Pages 67-68)
23. Faculty Appointment – Kirsten Kasperski, Accounting Instructor / Program Coordinator (Pages 69-70)
24. Faculty Retirement – Richard (Larry) Ault, Physical Science Laboratory Instructor (Page 71)
25. Approval – Letter of Agreement – Clinical Course Caps (Page 72-73)
26. Items for Information (Pages 74-87)
 - 26.1 Staff Appointment – Kimberly Herout, Administrative Assistant II, Natural Sciences and Business (Page 74)
 - 26.2 Staff Appointment – Del Baracani, Custodian (1st shift) (Page 75)
 - 26.3 EDCNCI Lease Renewal (Page 76-80)
 - 26.4 Thank You – Illinois Valley Area Chamber of Commerce (Page 81)
 - 26.5 Thank You – St. Bede Academy (Page 82)

- 26.6 Thank You – Junior Achievement of the Heartland (Page 83)
- 26.7 Thank You – Southern Illinois University (Page 84)
- 26.8 Congratulations – Jane Goetz, ICCTA Ray Hartstein Trustee Achievement Award Winner (Page 85)
- 26.9 Congratulations – OSF Healthcare and IVCC, ICCTA Business/Industry Partnership Award Winner (Page 86)
- 26.10 Employee Separations Report (Page 87)
- 27. Trustee Comment
- 28. Closed Session – 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) collective bargaining; 3) pending and imminent litigation; and 4) closed session minutes.
- 29. Possible Approval – FY2026 Annual Compensation Corrections/Adjustments
- 30. Approve and Retain – Closed Session Minutes – May 20, 2025
- 31. Other
- 32. Adjournment

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees

Minutes of Regular Meeting
May 20, 2025

The Board of Trustees of Illinois Valley Community College District No. 513 convened a regular session at 4:30 p.m. on Tuesday, May 20, 2025 in Room Board Room (C307) at Illinois Valley Community College.

Members Physically Present: Jay K. McCracken, Chair
Angela M. Stevenson, Vice Chair
Maureen O. Rebholz, Secretary
Everett J. Solon
Rebecca Donna
William F. Hunt
Lynda Marlene Moshage
Danica E. Scoma, Student Trustee

Members Virtually Present:

Members Telephonically Present:

Members Absent:

Others Physically Present: Tracy Morris, President
Kathy Ross, Vice President for Business Services and Finance
Vicki Trier, Vice President for Academic Affairs
Mary Beth Herron, Director of Human Resources
Walt Zukowski, Attorney

Others Virtually Present:

MOMENT OF SILENCE

A moment of silence was held to remember Janine Fieldhouse of LaSalle, sister of Andrea Altizer from the Cashier's office; Charlotte Crew, mother of Campus Security Director Angie Starder; Jack Morscheiser of Peru, brother-in-law of Executive Assistant to the President Sandy Beard; and Alfred Wisgoski, who served LPO and IVCC for 30 years, including 21 years as the President before retiring in 1996.

APPROVAL OF AGENDA

It was moved by Mr. Solon and seconded by Dr. Rebholz to approve the agenda.
Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. "Nay" – none. Motion carried.

PUBLIC COMMENT

None

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CONSENT AGENDA ITEMS

It was moved by Ms. Stevenson and seconded by Mr. Hunt to approve the consent agenda, as presented.

Student Advisory Vote: “Aye” – Ms. Scoma. Roll Call Vote: “Ayes” – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. “Nay” – none. Motion carried.

The following items were approved in the consent agenda:

Approval of Minutes – April 16, 2025 Board Meeting and April 22, 2025 Board Organizational Meeting

Approval of Bills - \$1,709,492.51

Education Fund - \$1,364,783.57.80; Operations and Maintenance Fund - \$113,056.81; Operations and Maintenance (Restricted) - \$34,820.50; Auxiliary Fund - \$95,248.39; Restricted Fund - \$17,717.49; Liability, Protection, and Settlement Fund - \$82,410.25; Grants, Loans and Scholarships Fund – 1,455.50.

Treasurer’s Report

Personnel

Approved stipends for pay periods ending April 5, 2025, April 19, 2025 and Part-Time Faculty and Staff Appointments for April 2025.

STUDENT TRUSTEE’S REPORT

Ms. Scoma highlighted the International Club’s first annual International Culture Fair with the help of the Hispanic Leadership Team and Art Club. The event featured food, dancing, games, art, music, and more. The Art Club held fundraising activities for a trip to the Chicago Art Institute.

The Student Success Center hosted Finals Week Survival Kits that included drinks, snacks and school supplies. The Student Government Association hosted a Spring Picnic with lunch, snow cones, and games. The event included fundraising activities for St. Baldrick’s, sponsored by the Project Success Leadership Team, and raised over \$1,700 for childhood cancer.

Mental Health Awareness Month activities included giveaways and provided resources to bring awareness to students. Presentations by Chris Herron, a former NBA player, on his journey through addiction were part of the month’s activities. District elementary and high schools participated. All activities for the month were sponsored by the Peer Mentors and Transformative Growth.

PRESIDENT’S REPORT

Dr. Morris highlighted the branding initiatives in the gym led by Marketing and Communications and gave kudos to the Facilities team for keeping the campus looking beautiful.

Student highlights included the Taylor Scholarship recipients Garret Zinke for Accounting and Odin Klotz for STEM; Emma Coss was named to the All-Illinois Academic Team and as a 2025 Coca-Cola Academic Team Gold Scholar; Jacob Quick was named to the All-Illinois Academic

Team. Approximately 60 students from Professor Nora Villarreal's classes participated in Service-Learning projects to support Eagles Peak Food Pantry at IVCC, IVAR, PADS, student mental health, and Crittenton Centers in Peoria. The annual Student Academic Awards Banquet was held on April 23 and the Project Success Awards Luncheon was held on May 15.

Athletic Department grades for Spring are 3.25 overall with the Men's GPA at 3.14 and the Women's GPA at 3.40. Other events that occurred included a student art show with Jasmine Arce from L-P High School receiving a full-tuition waiver to IVCC and Danica Scoma awarded the Gerrard Fine Arts Scholarship; recognition of the Alpha Delta Nu Honor Society; and Ag completed student planting and held an open house.

Vince Brolley was named Instructor of the Year by the Illinois Alliance of Concurrent Enrollment Partnership (ILACEP) for dual credit; numerous teen camps were held on campus; and final exam stress relief tips, snacks and drinks were distributed to students. Jill Urban-Bollis, Amanda Cook Fesperman, and Tina Hardy are currently on their Faculty and Staff Exchange to the Netherlands. Visitors from Tanzania visited the campus. The Truck Driver Training program celebrated their 25th anniversary.

Dr. Morris attended the Ottawa Chamber of Commerce Annual Dinner, Princeton Chamber Annual Luncheon, the ROE Celebration, provided a tour of campus to the Illinois Green Network (IGEN), was the speaker at the Putnam County High School National Honor Society Induction, attended the Area Career Center Signing Day, and was interviewed by WCMY.

Monthly Updates on enrollment for Summer included an increase of 14.46% in headcount and 18.15 % in credit hours compared to Summer 2024. We are at 118.71% of budgeted hours and 111.68% of actual prior 10th day hours. Fall enrollment included an increase of 2.65% in headcount and 7.08% in credit hours compared to Fall 2024. We are at 57.12% of budgeted hours and 54.16% of actual prior 10th day hours.

Dr. Morris gave updates on the Strategic Plan Goals and the Marketing Plan. Dr. Morris attended Lobby Day and met with most of our legislators.

Dr. Morris highlighted the 2025 Paramedic Day Class Ceremony, Nurse Pinning, and Commencement.

COMMITTEE REPORTS

None

APPROVAL – COUNSELING AND PEER SERVICES

It was moved by Dr. Donna and seconded by Mr. Solon to authorize a three-year contract with Transformative Community Health for counseling and peer services to satisfy the requirements of the Mental Health Early Action on Campus Act at the rates stated.

Student Advisory Vote: "Aye" – Ms. Scoma. Roll Call Vote: "Ayes" – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. "Nay" – none. Motion carried.

APPROVAL – VICE PRESIDENT FOR ACADEMIC AFFAIRS CONTRACT

It was moved by Dr. Rebholz and seconded by Ms. Scoma to approve the employment contract for Vice President for Academic Affairs, Dr. Vicki Trier, as presented. This results in an annualized salary of \$136,620.00 and duties, benefits, and other conditions as presented in the contract. The annual increase will be made in alignment with institutional processes and may be subject to any applicable equity increases approved by the Board of Trustees.

Student Advisory Vote: “Aye” – Ms. Scoma. Roll Call Vote: “Ayes” – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. “Nay” – none. Motion carried.

APPROVAL – VICE PRESIDENT FOR STUDENT SERVICES CONTRACT

It was moved by Mr. Hunt and seconded by Ms. Stevenson to approve the employment contract for Vice President for Student Services, Mr. Mark Grzybowski, as presented. This results in an annualized salary of \$120,365.00 and duties, benefits, and other conditions as presented in the contract. The annual increase will be made in alignment with institutional processes and may be subject to any applicable equity increases approved by the Board of Trustees.

Student Advisory Vote: “Aye” – Ms. Scoma. Roll Call Vote: “Ayes” – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. “Nay” – none. Motion carried.

APPROVAL – VICE PRESIDENT FOR BUSINESS SERVICES AND FINANCE CONTRACT ADDENDUM

It was moved by Mr. Solon and seconded by Dr. Donna to approve the addendum to the employment contract for Vice President for Business Services and Finance, Ms. Kathryn Ross, as presented. This results in an annualized salary of \$120,267.00 and duties, benefits, and other conditions as outlined in the original contract. The annual increase will be made in alignment with institutional processes and may be subject to any applicable equity increases approved by the Board of Trustees.

Student Advisory Vote: “Aye” – Ms. Scoma. Roll Call Vote: “Ayes” – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. “Nay” – none. Motion carried.

APPROVAL – PRESIDENT’S CONTRACT ADDENDUM

It was moved by Ms. Stevenson and seconded by Dr. Rebholz to approve the addendum to the employment contract for President Dr. Tracy Morris. The President’s annual salary for the period of July 1, 2025 - June 30, 2026 shall be increased by 3.5%, which is in alignment with all employees for the fiscal year, to \$220,131.00 per annum, as well as benefits and other conditions presented in the original contract. This increase will be made in alignment with institutional processes.

Student Advisory Vote: “Aye” – Ms. Scoma. Roll Call Vote: “Ayes” – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. “Nay” – none. Motion carried.

FACULTY RESIGNATION – REBECCA CALDWELL, EARLY CHILDHOOD EDUCATION INSTRUCTOR

It was moved by Mr. Solon and seconded by Dr. Donna to accept the resignation of Rebecca Caldwell, ECE Instructor, effective August 8, 2025.

Student Advisory Vote: “Aye” – Ms. Scoma. Roll Call Vote: “Ayes” – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. “Nay” – none. Motion carried.

ITEMS FOR INFORMATION

Mr. McCracken pointed out the information items on pages 44-52 of the Board book.

TRUSTEE COMMENT

Ms. Moshage stated all experiences so far as a new trustee have been positive and a lot of fun. She appreciates the opportunity to learn and serve and thanked everyone for being so gracious.

Mr. Hunt stated it is wonderful to be back on the Board.

Ms. Scoma is thankful for opportunity and is excited to grow.

Dr. Rebholz stated the faculty and administration did a wonderful job with Nurse Pinning and Commencement. They were beautiful and meaningful.

Dr. Donna asked if cannabis classes can be held in the new Ag building. Dr. Morris stated cannabis courses cannot be held in the building because it is federally funded.

CLOSED SESSION

Mr. McCracken requested a motion and a roll call vote at 5:14 p.m. to enter into a closed session to discuss: 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) collective bargaining; and 3) closed session minutes. It was moved by Ms. Stevenson and seconded by Mr. Hunt to enter into a closed session.

Student Advisory Vote: “Aye” – Ms. Scoma. Roll Call Vote: “Ayes” – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. “Nay” – none. Motion carried.

The Board entered closed session at 5:16 p.m.

It was moved by Mr. Hunt and seconded by Dr. Rebholz to return to the regular meeting.

Student Advisory Vote: “Aye” – Ms. Scoma. Roll Call Vote: “Ayes” – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. “Nay” – none. Motion carried.

The regular meeting resumed at 6:10 p.m.

APPROVAL – COMPENSATION FY26 – EMPLOYEES NOT AFFECTED BY A NEGOTIATED LABOR AGREEMENT

It was moved by Dr. Donna and seconded by Mr. Solon to approve a 3.50% increase for employees not affected by a negotiated labor agreement, contingent upon evaluations and grant support in FY2026 and special salary adjustments for employees identified as warranting such an increase in FY2026.

Student Advisory Vote: “Aye” – Ms. Scoma. Roll Call Vote: “Ayes” – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. “Nay” – none. Motion carried.

POSSIBLE APPROVAL – RETIREMENT INCENTIVE

No action taken on this item.

BID REQUEST – 2021-2023 CHEVROLET BOLT ELECTRIC VEHICLES

It was moved by Dr. Rebholz and seconded by Ms. Stevenson authorizing the administration to seek bids to purchase two 2021-2023 Chevrolet Bolt Electric Vehicles for the Automotive program at a total cost not to exceed \$45,000. These would be paid for with REV UP EV Grant monies.

Student Advisory Vote: “Aye” – Ms. Scoma. Roll Call Vote: “Ayes” – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. “Nay” – none. Motion carried.

CLOSED SESSION MINUTES

It was moved by Ms. Stevenson and seconded by Dr. Donna to approve and retain the closed session minutes of the April 16, 2025 Board Meeting.

Student Advisory Vote: “Aye” – Ms. Scoma. Roll Call Vote: “Ayes” – Ms. Stevenson, Mr. Solon, Dr. Rebholz, Mr. Hunt, Ms. Moshage, Dr. Donna, and Mr. McCracken. “Nay” – none. Motion carried.

OTHER

Dr. Morris stated a meeting will be scheduled for the Closed Session Minutes Committee. Board photos will be rescheduled for June. An amendment to the Allied Security Contract will be on the June agenda.

ADJOURNMENT

Mr. McCracken declared the meeting adjourned at 6:17 p.m.

Jay K. McCracken, Board Chair

Dr. Maureen O. Rebholz, Secretary

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**ILLINOIS
VALLEY
COMMUNITY
COLLEGE**

DISTRICT NO. 513

TREASURER'S REPORT

May 2025

Kathy Ross
V.P. for Business Services and Finance/Treasurer

Eric Johnson
Controller

FINANCIAL HIGHLIGHTS – May 2025

Revenues

- As of May 30, Summer 2025 credit hours are 5,186 or 21.06 percent more than Summer 2024 at this time. Fall 2025 credit hours are 16,263.5 or 9.96 percent more than Fall 2024 at this time.
- Total tax collections as of May 31 are \$14,938,946 of the \$14,924,550 tax levy.
- Corporate Personal Property Replacement Tax (CPPRT) receipts as of May 31 were \$1,769,062, or 57.7 percent of the budgeted \$3,065,775.
- Investment income as of May 31 is \$1,354,186 or 124.29 percent of the budgeted \$1,089,550. Investment income compared to this time last year is \$52k less. Overall yield comparison is 4.015 as of May 31 compared to a year ago, 4.486.

Expenses

- Overall, expenses are running at 78.9 percent of budget.
- Continuing Education is running at 102.6 percent; however, it includes the Workforce Initiative Grant.
- Facilities includes \$115,500 annual rent for the Ottawa Center, the \$126,412 for the emergency repair for the boilers, and architect fees for the 2025 Campus Renovations but is currently at 57.4 percent of budget due to the delayed start for the Ag. building.
- ATOMAT grant is running at 104.1 percent; this is a multi-year grant through September 2026 for \$540,000. The budget of \$226,472 was based on expenditures that were anticipated during the current fiscal year. Since the grant year runs October 1 through September 30, the current fiscal year expenditures may exceed the fiscal year budget allocation but not the total for the grant.
- Workforce Development is running at 100.4 percent; however, it includes the Taking Back the Trades and Rev Up grants.
- Financial Aid is running at 128.9 percent; Fall disbursement of financial aid was in September. Spring disbursement was in February. The increase in credit hours translated to an increase in Pell grants disbursed.
- Athletics is running at 104.9 percent of budget due to increased travel costs.
- Campus Security is running at 101.6 percent of budget due to additional shifts at Ottawa Center.
- Shipping and Receiving is running at 125.7 percent of budget due to the vehicle purchase. It was originally budgeted in Facilities.

Protection, Health & Safety Projects

- The D201 project is in substantial completion. We are down to one outstanding item.
- The lighting and security camera project is completed. We are currently in warranty work.
- The 2025 Campus Renovations began on May 13 and it is moving along on schedule. Vissering has completed the majority of the demolition in building C. The asbestos abatement in building A is set to be finished by June 5. Asbestos abatement in building E is set to begin on June 2 and be completed by June 13th. Detours and temporary department relocations have all been going well. The Microbiology, Lighting and Asbestos Abatement portions will be PHS. All other costs will be paid with fund balance reserves.

Other Building, Grant, and IT Work

- Design work is complete for the Agricultural Educational Center. We have an executed copy of the Annexation Agreement with the City of Oglesby. We had a conference call with EDA on April

11 and May 1 to discuss needed updates to documents. We have submitted an extension for the EDA grant with the projected schedule of 6/24/25 Receipt of Bids, 7/15/25 Board Approval of Bids, 9/8/25 Construction Start Date, and a 12/31/26 Substantial Completion Date along with all updated documents. EDA has been reviewing our documents and it is currently being reviewed by their legal team. We are awaiting EDA approval to move forward.

- The Bluestone design team have incorporated relevant anecdotes local to the Midwest into the displays and the design phase is nearing completion. We met with Paul Bluestone on January 13th. We received final copies to review. We have provided edits and approved Panel #2. We are currently reviewing Panel #1 and hope to provide any additional edits and approval this summer. The construction phase of the panels will begin after those final approvals.
- Two rooms (building J and CTC) have had their distance learning equipment installed. The furniture for the CTC distance learning room has arrived and looks fantastic! Facilities will begin the prep work for the room at the Ottawa Center after the Spring semester classes are complete. The Ottawa Center and the huddle room equipment for Counseling are scheduled to be installed June 16th and June 17th. All other rooms in the older part of the College will need facility and IT work to prepare the rooms for the distance learning equipment. Renovations on the classrooms have begun as part of the 2025 Campus Renovations project. Installation of equipment for those rooms is scheduled for the first week in November.

Illinois Valley Community College District No. 513
Combined Balance Sheet
All Fund Types and Account Groups
May 31, 2025
Unaudited

	Governmental Funds Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency	General Fixed Assets	General Long-Term Debt	
Assets and Other Debits								
Cash and cash equivalents	\$ 1,882,198	\$ 5,835,934	\$ 262,298	\$ (591,020)	\$ 203,257	\$ -	\$ -	7,592,667
Investments	16,890,691	6,098,239	667,196	-	51,152	-	-	23,707,279
Receivables								-
Property Taxes	12,167,383	2,751,315	-	-	-	-	-	14,918,698
Governmental claims	-	438,537	-	-	183,484	-	-	622,020
Tuition and fees	2,721,309	-	-	534,858	-	-	-	3,256,167
Lease	244,494							
CCHC Dividend	2,785,051							
Due from other funds	3,259,907	1	-	125,604	15,363	-	-	3,400,875
Due to/from student groups	-	-	-	-	-	-	-	-
Bookstore inventories	-	-	-	122,218	-	-	-	122,218
Other assets	220,183	173,342	2,993	-	-	-	-	396,518
Deferred Outflows	-	-	-	-	-	-	652,164	652,164
Fixed assets - net	-	-	-	25,126	-	62,734,044	-	62,759,169
Other debits								-
Amount available in								-
Debt Service Fund	-	-	-	-	-	-	-	-
Amount to be provided								-
to retire debt	-	-	-	-	-	-	12,962,465	12,962,465
Total assets and deferred outflows	\$ 40,171,217	\$ 15,297,368	\$ 932,487	\$ 216,785	\$ 453,256	\$ 62,734,044	\$ 13,614,629	\$ 133,419,785

Illinois Valley Community College District No. 513
Combined Balance Sheet
All Fund Types and Account Groups
May 31, 2025
Unaudited

	Governmental Funds Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency	General Fixed Assets	General Long-Term Debt	
Liabilities								
Accounts payable	45,569	15,099	-	1,219	7,857	-	-	69,745
Accrued salaries & benefits	1,772,465	31,292	-	16,309	-	-	-	1,820,066
Post-retirement benefits & other	140,956	128,701	-	2,143	-	-	-	271,800
Unclaimed property	6,193	-	-	-	-	-	-	6,193
Due to other funds	54,498	3,137,758	-	-	208,620	-	-	3,400,875
Due to student groups/deposits	-	-	-	-	236,779	-	-	236,779
Current Portion-Capital Lease	-	-	-	-	-	-	204,184	204,184
Current Portion-SBITA	-	-	-	-	-	-	652,758	652,758
Accrued Interest	-	-	-	-	-	-	41,822	41,822
Capital Lease Payable	-	-	-	131	-	-	514,412	514,543
SBITA Payable	-	-	-	-	-	-	1,253,522	1,253,522
Deferred inflows								-
Property taxes	6,086,088	1,376,187	-	-	-	-	-	7,462,275
Tuition and fees	3,414,409	-	-	302,088	-	-	-	3,716,497
Grants	-	-	-	-	-	-	-	-
Lease Receivable	244,494	-	-	-	-	-	-	244,494
OPED	-	-	-	-	-	-	6,335,504	6,335,504
OPEB long term debt	-	-	-	-	-	-	4,612,427	4,612,427
Total Liabilities	11,764,672	4,689,037	-	321,890	453,256	-	13,614,629	30,843,484
Net Position/Net Assets								
Net investment in general fixed assets	-	-	-	-	-	62,734,044	-	62,734,044
Fund balance	-	-	-	-	-	-	-	-
Reserved for restricted purposes	-	10,608,330	-	-	-	-	-	10,608,330
Reserved for debt service	-	-	932,487	-	-	-	-	932,487
Unreserved	28,406,546	-	-	(105,105)	-	-	-	28,301,441
								-
Total liabilities and net position	\$ 40,171,217	\$ 15,297,368	\$ 932,487	\$ 216,785	\$ 453,256	\$ 62,734,044	\$ 13,614,629	\$ 133,419,785

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2025 Revenues & Expenditures by Fund
For the eleven months ended May 31, 2025
Unaudited

	Education Fund	Operations & Maintenance Fund	Operations & Maintenance Restricted Fund	Debt Service Fund	Auxiliary Enterprise Fund	Restricted Purposes Fund	Working Cash Fund	Audit Fund	Liability Protection & Settlement Fund	Total (Memorandum Only)
Actual Revenue	\$ 23,655,292	\$ 3,151,596	\$ 1,235,593	\$ 45,580	\$ 1,512,116	\$ 7,077,760	\$ 250,224	\$ 44,914	\$ 1,582,161	\$ 38,555,235
Actual Expenditures	21,351,237	3,139,880	845,181	913	2,146,373	6,816,196	3,213	44,000	1,262,953	35,609,946
Other Financing Sources (Uses)	(10,000)	-	-		-	10,000	-	-	-	-
Excess (deficit) of Revenues and other financing sources over expenditures and other financing uses	2,294,055	11,716	390,412	44,668	(634,258)	271,564	247,011	914	319,208	2,945,289
Fund balances July 1, 2024	22,022,336	4,131,550	2,797,014	887,818	401,906	175,668	5,326,995	41,637	995,379	36,780,303
Fund balances May 31, 2025	<u>\$ 24,316,391</u>	<u>\$ 4,143,266</u>	<u>\$ 3,187,426</u>	<u>\$ 932,486</u>	<u>\$ (232,352)</u>	<u>\$ 447,232</u>	<u>\$ 5,574,006</u>	<u>\$ 42,551</u>	<u>\$ 1,314,587</u>	<u>\$ 39,725,592</u>

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2025 Revenues & Expenditures by Fund
For the eleven months ended May 31, 2025
Unaudited

	Annual Budget		Actual/Budget	Annual Budget		Actual/Budget
	5/31/2025	FY2025	91.7%	5/31/2024	FY2024	91.7%
EDUCATION FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 10,463,200	\$ 10,777,223	97.1%	\$ 9,603,551	\$ 9,820,615	97.8%
Corporate Personal Property Replacement Tax	1,503,702	2,665,550	56.4%	2,267,721	2,716,250	83.5%
Tax Increment Financing Distributions	405,001	443,700	91.3%	359,380	440,000	81.7%
Total Local Government	12,371,903	13,886,473	89.1%	12,230,653	12,976,865	94.2%
State Government:						
ICCB Credit Hour Grant	1,875,035	1,962,850	95.5%	1,839,610	1,832,250	100.4%
Equalization Grant	41,667	50,000	83.3%	45,833	52,500	87.3%
Career/Technical Education Formula Grant	241,553	237,699	101.6%	233,038	227,000	102.7%
Other	-	-		-	-	
Total Statement Government	2,158,254	2,250,549	95.9%	2,118,482	2,111,750	100.3%
Federal Government						
PELL Administrative Fees	6,071	8,000	75.9%	4,455	7,950	56.0%
Total Federal Government	6,071	8,000	75.9%	4,455	7,825	56.9%
Student Tuition and Fees:						
Tuition	7,075,400	6,480,435	109.2%	6,274,618	6,189,780	101.4%
Fees	942,885	914,982	103.0%	775,400	843,315	91.9%
Total Tuition and Fees	8,018,284	7,395,417	108.4%	7,050,018	7,033,095	100.2%
Other Sources:						
Public Service Revenue	251,001	302,472	83.0%	218,336	256,050	85.3%
Other Sources:	849,778	795,302	106.8%	879,644	311,884	282.0%
Total Other Sources	1,100,778	1,097,774	100.3%	1,097,980	567,934	193.3%
TOTAL EDUCATION FUND REVENUE	\$ 23,655,292	\$ 24,638,213	96.0%	\$ 22,501,587	\$ 22,697,469	99.1%
EDUCATION FUND EXPENDITURES						
Instruction:						
Salaries	8,118,943	\$ 8,866,718	91.6%	7,642,306	\$ 8,443,208	90.5%
Employee Benefits	1,748,583	1,807,840	96.7%	1,716,561	1,680,112	102.2%
Contractual Services	110,461	176,990	62.4%	102,273	114,182	89.6%
Materials & Supplies	332,721	542,413	61.3%	367,319	596,178	61.6%
Conference & Meeting	81,665	195,492	41.8%	78,056	178,713	43.7%
Fixed Charges	86,498	92,000	94.0%	94,437	92,000	102.6%
Capital Outlay	8,950	65,260	0.0%	66,075	87,811	0.0%
Other	304	-	0.0%	451	-	0.0%
Total Instruction	10,488,125	11,746,713	89.3%	10,067,477	11,192,204	90.0%

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2025 Revenues & Expenditures by Fund
For the eleven months ended May 31, 2025
Unaudited

	Annual Budget		Actual/Budget	Annual Budget		Actual/Budget
	5/31/2025	FY2025	91.7%	5/31/2024	FY2024	91.7%
Academic Support:						
Salaries	1,179,322	1,363,864	86.5%	1,134,345	1,350,414	84.0%
Employee Benefits	195,175	220,352	88.6%	180,754	246,975	73.2%
Contractual Services	64,306	215,744	29.8%	87,890	175,990	49.9%
Materials & Supplies	462,814	315,314	146.8%	145,875	271,555	53.7%
Conference & Meeting	6,306	17,675	35.7%	4,615	20,095	23.0%
Utilities	40,018	25,500	156.9%	29,100	-	#DIV/0!
Capital Outlay	-	-	0.0%	-	24,495	
Other	-	-	0.0%	-	-	
Total Academic Support	1,947,941	2,158,449	90.2%	1,582,579	2,089,524	75.7%
Student Services:						
Salaries	1,465,091	1,806,804	81.1%	1,328,927	1,690,670	78.6%
Employee Benefits	331,308	370,295	89.5%	317,752	419,426	75.8%
Contractual Services	87,975	105,992	83.0%	40,419	78,657	51.4%
Materials & Supplies	76,795	101,045	76.0%	66,850	106,390	62.8%
Conference & Meeting	22,155	57,062	38.8%	20,539	56,562	36.3%
Utilities	484	-	0.0%	476	-	
Total Student Services	1,983,809	2,441,198	81.3%	1,774,963	2,351,705	75.5%
Public Services/Continuing Education:						
Salaries	377,729	438,148	86.2%	368,658	383,399	96.2%
Employee Benefits	109,430	106,609	102.6%	107,999	107,740	100.2%
Contractual Services	303,439	217,000	139.8%	195,826	128,000	153.0%
Materials & Supplies	63,569	85,200	74.6%	72,377	75,850	95.4%
Conference & Meeting	8,610	22,600	38.1%	7,350	17,800	41.3%
Utilities	-	-	0.0%	-	-	
Other	-	-	0.0%	-	-	
Total Public Services/Continuing Education	862,777	869,557	99.2%	752,210	712,789	105.5%
Institutional Support:						
Salaries	2,291,824	2,708,204	84.6%	1,991,201	2,440,995	81.6%
Employee Benefits	687,529	731,323	94.0%	653,081	742,516	88.0%
Contractual Services	1,271,128	1,565,879	81.2%	1,173,696	1,117,108	105.1%
Materials & Supplies	528,196	509,230	103.7%	461,928	399,548	115.6%
Conference & Meeting	46,436	104,276	44.5%	39,021	90,614	43.1%
Utilities	22,429	10,500	213.6%	20,207	12,290	164.4%
Capital Outlay	89,333	878,000	10.2%	-	281,223	
Other	4,211	25,500	16.5%	5,020	24,700	20.3%
Provision for Contingency	-	162,129	0.0%	-	152,506	0.0%
Total Institutional Support	4,941,087	6,695,041	73.8%	4,344,155	5,261,500	82.6%
Scholarships, Grants and Waivers	1,127,497	1,080,500	104.3%	1,080,096	800,400	134.9%
TOTAL EDUCATION FUND EXPENDITURES	\$ 21,351,237	\$ 24,991,458	85.4%	\$ 19,601,480	\$ 22,408,122	87.5%
INTERFUND TRANSFERS - NET	\$ (10,000)	\$ 43,245	-23.1%	\$ (10,000)	\$ (289,472)	3.5%

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2025 Revenues & Expenditures by Fund
For the eleven months ended May 31, 2025
Unaudited

	Annual Budget		Actual/Budget	Annual Budget		Actual/Budget
	5/31/2025	FY2025	91.7%	5/31/2024	FY2024	91.7%
OPERATIONS & MAINTENANCE FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 1,720,667	\$ 1,774,029	97.0%	\$ 1,582,652	\$ 1,619,895	97.7%
Corporate Personal Property Replacement Tax	265,359	400,225	66.3%	400,186	544,968	73.4%
Tax Increment Financing Disbursements	135,007	122,955	109.8%	119,793	125,000	95.8%
Total Local Government	2,121,034	2,297,209	92.3%	2,102,631	2,289,863	91.8%
State Government:						
ICCB Credit Hour Grant	323,868	341,899	94.7%	315,175	318,132	99.1%
Total State Government	323,868	341,899	94.7%	315,175	318,132	99.1%
Student Tuition and Fees						
Tuition	391,522	360,646	108.6%	350,077	450,300	77.7%
Total Tuition and Fees	391,522	360,646	108.6%	350,077	450,300	77.7%
Other Sources:						
Facilities Revenue	140,118	112,080	125.0%	86,275	115,000	75.0%
Investment Revenue	172,398	166,250	103.7%	170,633	65,000	262.5%
Other	2,657	5,000	53.1%	2,601	5,000	52.0%
Total Other Sources	315,173	283,330	111.2%	259,509	185,000	140.3%
TOTAL OPERATIONS & MAINTENANCE REVENUES	\$ 3,151,596	\$ 3,283,084	96.0%	\$ 3,027,393	\$ 3,243,295	93.3%
OPERATIONS & MAINTENANCE FUND EXPENDITURES						
Operations & Maintenance of Plant:						
Salaries	1,012,183	1,200,296	84.3%	993,582	1,068,967	92.9%
Employee Benefits	317,286	334,181	94.9%	314,234	330,353	95.1%
Contractual Services	122,511	179,200	68.4%	155,166	178,700	86.8%
Materials & Supplies	388,737	357,250	108.8%	286,055	290,250	98.6%
Conference & Meeting	343	1,300	26.4%	399	1,300	30.7%
Fixed Charges	296,994	216,000	137.5%	213,463	173,100	123.3%
Utilities	562,661	729,100	77.2%	519,833	780,900	66.6%
Capital Outlay	290,144	1,569,415	18.5%	300,042	193,000	155.5%
Provision for Contingency	-	18,932	0.0%	-	23,573	0.0%
Other	-	-	#DIV/0!	-	-	#DIV/0!
Total Operations & Maintenance of Plant	2,990,859	4,605,674	64.9%	2,782,773	3,040,143	91.5%
Institutional Support:						
Salaries	59,090	64,242	92.0%	56,583	50,087	113.0%
Employee Benefits	38,668	40,773	94.8%	38,840	41,219	94.2%
Contractual Services	2,746	2,615	105.0%	2,773	2,700	102.7%
Materials & Supplies	4,430	5,580	79.4%	4,681	5,308	88.2%
Fixed Charges	4,099	4,200	97.6%	4,066	-	#DIV/0!
Other	39,988	-		-	4,200	
Total Institutional Support	149,021	117,410	126.9%	106,943	103,514	103.3%
TOTAL OPERATIONS & MAINTENANCE EXPENDITURES	\$ 3,139,880	\$ 4,723,084	66.5%	\$ 2,889,716	\$ 3,143,657	91.9%

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2025 Revenues & Expenditures by Fund
For the eleven months ended May 31, 2025
Unaudited

	Annual Budget		Actual/Budget	Annual Budget		Actual/Budget
	5/31/2025	FY2025	91.7%	5/31/2024	FY2024	91.7%
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Local Government Sources:						
Current Taxes	1,153,037	1,229,645	93.8%	1,500,228	1,784,074	84.1%
State Government Sources	4,360	220,788	0.0%	23,819	240,788	0.0%
Federal Government Sources	-	3,500,000	0.0%	-	3,500,000	0.0%
Investment Revenue	78,196	114,000	68.6%	109,570	48,000	228.3%
Other	-	-	0.0%	-	-	0.0%
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) REVENUES	\$ 1,235,593	\$ 5,064,433	24.4%	\$ 1,633,617	\$ 5,572,862	29.3%
OPERATIONS & MAINTENANCE FUND RESTRICTED EXPENDITURES						
Contractual Services	\$ 6,235	\$ 505,777	0.0%	\$ 19,716	\$ 625,827	0.0%
Materials and Supplies	\$ -	\$ -	0.0%	\$ 24,300	\$ -	0.0%
Fixed Charges	-	-	0.0%	-	-	0.0%
Capital Outlay	838,947	6,080,406	13.8%	2,303,810	4,609,771	50.0%
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) EXPENDITURES	\$ 845,181	\$ 6,586,183	12.8%	\$ 2,347,827	\$ 5,235,598	44.8%
INTERFUND TRANSFERS - NET	\$ -	\$ 870,000	0.0%	\$ -	\$ -	#DIV/0!
DEBT SERVICE FUND						
Investment Revenue	\$ 45,580	\$ 8,000	569.8%	\$ 31,892	\$ 8,000	398.7%
TOTAL DEBT SERVICE FUND REVENUES	\$ 45,580	\$ 8,000	569.8%	\$ 31,892	\$ 8,000	398.7%
TOTAL DEBT SERVICE FUND EXPENDITURES	\$ 913	\$ -	0.0%	\$ 912	\$ -	0.0%
INTERFUND TRANSFERS - NET	\$ -	\$ (870,000)	0.0%	\$ -	\$ -	#DIV/0!
AUXILIARY ENTERPRISES FUND REVENUE						
Service Fees	\$ 1,503,125	\$ 1,597,503	94.1%	\$ 1,441,471	\$ 723,727	199.2%
Investment Revenue	463	3,000	15.4%	193	200	96.6%
Other Revenue	8,528	200	4263.9%	2,745	31,500	8.7%
TOTAL AUXILIARY ENTERPRISES FUND REVENUES	\$ 1,512,116	\$ 1,600,703	94.5%	\$ 1,444,409	\$ 755,427	191.2%
AUXILIARY ENTERPRISES FUND EXPENSES						
Salaries	\$ 342,665	\$ 364,331	94.1%	\$ 338,127	\$ 368,206	91.8%
Employee Benefits	77,513	104,920	73.9%	70,318	77,480	90.8%
Contractual Services	1,012,759	996,035	101.7%	956,972	274,302	348.9%
Materials & Supplies	599,398	483,198	124.0%	606,161	301,846	200.8%
Conference & Meeting	56,340	40,352	139.6%	53,043	29,196	181.7%
Fixed Charges	57,697	58,696	98.3%	53,432	49,452	108.0%
Capital Outlay/Depreciation	-	-	0.0%	-	-	#DIV/0!
Other	-	-	#DIV/0!	705	-	#DIV/0!

Illinois Valley Community College District No. 513
 Summary of Fiscal Year 2025 Revenues & Expenditures by Fund
 For the eleven months ended May 31, 2025
 Unaudited

	Annual Budget		Actual/Budget	Annual Budget		Actual/Budget
	5/31/2025	FY2025	91.7%	5/31/2024	FY2024	91.7%
TOTAL AUXILIARY ENTERPRISES EXPENDITURES	<u>\$ 2,146,373</u>	<u>\$ 2,047,532</u>	104.8%	<u>\$ 2,078,758</u>	<u>\$ 1,100,482</u>	188.9%
AUXILIARY ENTERPRISES INTERFUND TRANSFERS - NET	<u>\$ -</u>	<u>\$ 454,029</u>	0.0%	<u>\$ -</u>	<u>\$ 366,239</u>	0.0%

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2025 Revenues & Expenditures by Fund
For the eleven months ended May 31, 2025
Unaudited

	Annual Budget		Actual/Budget	Annual Budget		Actual/Budget
	5/31/2025	FY2025	91.7%	5/31/2024	FY2024	91.7%
RESTRICTED PURPOSE FUND REVENUES						
State Government Sources	\$ 1,282,701	\$ 659,077	194.6%	\$ 933,541	\$ 874,788	106.7%
Federal Government Sources	5,664,273	4,408,805	128.5%	4,360,192	4,310,895	101.1%
Nongovernmental Gifts or Grants	94,928	-	0.0%	100,513	-	#DIV/0!
Other Revenue	35,857	2,000	1792.9%	78,217	2,000	0.0%
TOTAL RESTRICTED PURPOSE FUND REVENUES	\$ 7,077,760	\$ 5,069,882	139.6%	\$ 5,472,463	\$ 5,187,683	105.5%
RESTRICTED PURPOSE FUND EXPENDITURES						
Instruction:						
Salaries	\$ 462,288	\$ 687,303	67.3%	\$ 582,761	\$ 703,243	82.9%
Employee Benefits	151,453	253,816	59.7%	171,419	266,294	64.4%
Contractual Services	192,372	107,651	178.7%	105,086	92,241	113.9%
Materials & Supplies	318,812	166,223	191.8%	565,762	100,897	560.7%
Conference & Meeting	19,525	24,950	78.3%	14,382	69,580	20.7%
Utilities	-	-	#DIV/0!	-	-	#DIV/0!
Capital Outlay	430,801	-		395,610	314,028	0.0%
Other	-	-		962	-	0.0%
Total Instruction	1,575,250	1,239,943	127.0%	1,835,981	1,546,283	118.7%
Academic Support						
Salaries	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Employee Benefits	-	-	0.0%	-	-	0.0%
Contractual Services	-	-	0.0%	\$ -	-	#DIV/0!
Materials and Supplies	277	-	0.0%	2,955	-	#DIV/0!
Conference & Meeting	5,500	-	0.0%	-	-	0.0%
Total Academic Support	5,777	-		2,955	-	#DIV/0!
Student Services:						
Salaries	\$ 222,390	\$ 227,167	97.9%	\$ 197,716	\$ 223,904	88.3%
Employee Benefits	59,357	67,906	87.4%	58,561	80,330	72.9%
Contractual Services	20,248	4,781	423.5%	7,971	4,781	166.7%
Materials & Supplies	37,167	10,636	349.4%	23,437	1,900	1233.5%
Conference & Meeting	14,086	5,600	251.5%	11,866	5,175	229.3%
Utilities	-	-	0.0%	-	-	0.0%
Capital Outlay	-	-	0.0%	102,379	-	#DIV/0!
Tuition Waivers (TRIO Grant)	28,730	28,000	102.6%	27,010	28,000	96.5%
Total Student Services	381,978	344,090	111.0%	428,940	344,090	124.7%
Public Services/Continuing Education:						
Salaries	44,311	45,000	0.0%	39,935	-	0.0%
Employee Benefits	5,214	4,000	0.0%	10,169	-	0.0%
Materials and Supplies	15,937	-	0.0%	2,700	-	0.0%
Contractual Services	150,308	51,000	0.0%	41,614	-	0.0%
Total Public Services:	215,769	100,000	0.0%	94,418	-	0.0%
Operations & Maintenance of Plant:						
Contractual Services	-	-	#DIV/0!	-	-	0.0%
Capital Outlay	5,000	-	#DIV/0!	9,489	-	0.0%
Maintenance supplies	-	-	0.0%	-	-	0.0%

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2025 Revenues & Expenditures by Fund
For the eleven months ended May 31, 2025
Unaudited

	Annual Budget		Actual/Budget	Annual Budget		Actual/Budget
	5/31/2025	FY2025	91.7%	5/31/2024	FY2024	91.7%
Total Operations & Maintenance of Plant	5,000	-	0.0%	9,489	-	0.0%
Institutional Support:						
Salaries (Federal Work Study)	80,497	82,888	97.1%	86,487	99,574	86.9%
Contractual Services	-	-	#DIV/0!	2,000	78,650	2.5%
Institutional Support	-	-	0.0%	-	7,300	0.0%
SURS on-behalf	-	-	0.0%	-	-	0.0%
Other	6,738	-	#DIV/0!	38,900	-	#DIV/0!
Total Institutional Support	87,235	82,888	105.2%	127,387	185,524	68.7%
Student Grants and Waivers (PELL & SEOG& HEERF)	4,545,187	3,310,961	137.3%	3,479,490	3,119,786	111.5%
TOTAL RESTRICTED FUND EXPENDITURES	\$ 6,816,196	\$ 5,077,882	134.2%	\$ 5,978,660	\$ 8,132,698	73.5%
RESTRICTED INTERFUND TRANSFERS - NET	\$ 10,000	\$ 2,000	500.0%	\$ 10,000	\$ 200	5000.0%
WORKING CASH FUND REVENUES						
Investment Revenue	\$ 250,224	\$ 150,000	166.8%	\$ 191,576	\$ 75,000	255.4%
TOTAL WORKING CASH FUND EXPENDITURES	\$ 3,213	\$ -	0.0%	\$ 2,758	\$ -	0.0%
WORKING CASH INTERFUND TRANSFERS - NET	\$ -	\$ (445,680)	0.0%	\$ -	\$ -	0.0%

Illinois Valley Community College District No. 513
Summary of Fiscal Year 2025 Revenues & Expenditures by Fund
For the eleven months ended May 31, 2025
Unaudited

	5/31/2025	Annual Budget FY2025	Actual/Budget 91.7%	5/31/2024	Annual Budget FY2024	Actual/Budget 91.7%
AUDIT FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 44,025	\$ 44,351	99.3%	\$ 43,628	\$ 46,899	93.0%
Investment Revenue	889	600	148.1%	901	500	180.2%
TOTAL AUDIT FUND REVENUES	44,914	44,951	99.9%	44,528	47,399	93.9%
AUDIT FUND EXPENDITURES						
Contractual Services	44,000	44,000	100.0%	44,950	46,500	96.7%
TOTAL AUDIT FUND EXPENDITURES	\$ 44,000	\$ 44,000	100.0%	\$ 44,950	\$ 40,000	112.4%
LIABILITY, PROTECTION & SETTLEMENT FUND REVENUE						
Local Government Sources:						
Current Taxes	\$ 1,558,017	\$ 1,577,755	98.7%	\$ 1,541,880	\$ 1,552,546	99.3%
Investment Revenue	24,144	32,000	75.4%	29,817	13,000	229.4%
Other Revenue	-	-		-	-	0.0%
TOTAL LIABILITY, PROTECTION & SETTLEMENT FUND REVENUE	1,582,161	1,609,755	98.3%	1,571,697	1,565,546	100.4%
LIABILITY, PROTECTION & SETTLEMENT FUND EXPENDITURES						
Student Services:						
Salaries	120,087	90,324	133.0%	92,670	86,210	107.5%
Employee Benefits	44,503	28,914	153.9%	28,229	29,273	96.4%
Contractual Services	110,826	125,500	88.3%	3,318	125,500	2.6%
Materials & Supplies	822	500	164.4%	1,183	500	236.7%
Total Student Services	276,238	245,238	112.6%	125,399	241,483	51.9%
Operations & Maintenance of Plant:						
Contractual Services	553,122	549,000	100.8%	523,648	512,000	102.3%
Materials & Supplies	3,646	800	455.7%	12,297	100	12296.7%
Utilities	330	500	66.1%	347	500	69.5%
Total Operations & Maintenance of Plant	557,098	550,300	101.2%	536,292	512,600	104.6%
Institutional Support:						
Salaries	88,264	88,672	99.5%	79,366	90,922	87.3%
Employee Benefits	21,822	284,190	7.7%	21,346	262,251	8.1%
Contractual Services	148,612	180,150	82.5%	178,457	140,000	127.5%
Materials & Supplies	5,772	15,000	38.5%	44,981	1,500	2998.7%
Conference & Meeting	9,224	4,500	205.0%	-	4,500	0.0%
Fixed Charges	155,924	283,700	55.0%	194,992	255,000	76.5%
Total Institutional Support	429,618	856,212	50.2%	519,142	754,173	68.8%
TOTAL LIABILITY, PROTECTION & SETTLEMENT FUND EXPENDITURES	\$ 1,262,953	\$ 1,651,750	76.5%	\$ 1,180,833	\$ 1,252,337	94.3%

Illinois Valley Community College District No. 513
Fiscal Year 2025 Budget to Actual Comparison
For the eleven months ended May 31, 2025
as of May 31, 2025
Unaudited

Department	Actual FY2025	Annual Budget FY2025	Actual/ Budget 91.7%
President	329,233	342,975	96.0%
Board of Trustees	14,127	19,700	71.7%
Marketing and Communications	272,520	483,210	56.4%
Foundation	222,210	231,720	95.9%
Continuing Education	995,025	969,557	102.6%
Facilities	3,787,105	6,600,978	57.4%
Information Technologies	2,963,165	3,528,064	84.0%
Institutional Effectiveness	227,617	265,793	85.6%
Academic Affairs	313,696	368,704	85.1%
ATOMAT (Grant)	235,801	226,472	104.1%
Carl Perkins (Grant)	136,083	249,823	54.5%
Distance Learning (Grant)	363,616	-	#DIV/0!
PATH (Grant)	205,281	250,000	82.1%
Adult Education	473,936	513,648	92.3%
Learning Resources	1,560,611	1,817,112	85.9%
Workforce Development Division	2,368,794	2,359,131	100.4%
Natural Sciences & Business Division	3,060,478	3,272,447	93.5%
Humanities & Fine Arts/Social Science Division	3,052,995	3,487,828	87.5%
Health Professions Division	2,332,617	2,615,164	89.2%
Admissions & Records	382,945	492,554	77.7%
Counseling & Student Success	869,919	966,893	90.0%
Student Services	218,419	265,767	82.2%
Financial Aid	4,877,988	3,784,014	128.9%
Career Services	34,408	51,080	67.4%
Athletics	408,401	389,149	104.9%
TRiO (Student Success Grant)	329,108	344,090	95.6%
Ottawa Center	94,825	117,848	80.5%
Campus Security	555,243	546,300	101.6%
Business Services/General Institution	1,114,593	1,860,262	59.9%
DCEO-Ag Site work (Grant)	5,060	220,878	2.3%
Ag. Ed Center (Grant)	43,865	4,370,000	1.0%
Risk Management	431,473	860,212	50.2%
Tuition Waivers	1,127,497	1,105,500	102.0%
Food Service	296,641	276,580	107.3%
Purchasing	147,215	158,763	92.7%
Human Resources	224,364	256,460	87.5%
Bookstore	1,313,489	1,256,141	104.6%
Shipping & Receiving	147,561	117,410	125.7%
Copy Center	66,611	79,662	83.6%
Total FY25 Expenditures	35,604,533	45,121,889	78.9%

Illinois Valley Community College

Statement of Cash Flows for the Month ended May 31, 2025

	EDUCATION	OP/MAINT	OP / MAINT. RESTRICTED	BOND & INTEREST	AUXILIARY	RESTRICTED	WORKING CASH	AUDIT	LIAB, PROT, & SETTLEMENT	GRNTS, LNS & SCHOLARSHIPS	TOTAL
Balance on Hand	\$ 1,926,914.61	\$ 235,469.67	\$ 410,441.63	\$ 246,739.19	\$ (766,345.87)	\$ 170,940.79	\$ 1,307,755.18	\$ 20,627.90	\$ 497,532.29	\$ 76,827.59	\$ 4,126,902.98
Total Receipts	566,964.12	28,007.23	1,212.55	646.90	29,664.08	39,965.58	3,428.66	56.98	1,406.58	5,500.00	\$ 676,852.68
Total Cash	2,493,878.73	263,476.90	411,654.18	247,386.09	(736,681.79)	210,906.37	1,311,183.84	20,684.88	498,938.87	82,327.59	4,803,755.66
Due To/From Accts	-	-	-	-	-	-	-	-	-	-	-
Transfers/Bank CDs	1,304,041.65	200,000.00	-	-	-	424,721.08	-	-	-	-	1,928,762.73
Expenditures	(1,629,866.31)	(267,799.42)	(82,410.98)	-	(115,047.76)	(405,421.69)	-	-	(67,861.37)	(443.00)	(2,568,850.53)
ACCOUNT BALANCE	2,168,054.07	195,677.48	329,243.20	247,386.09	(851,729.55)	230,205.76	1,311,183.84	20,684.88	431,077.50	81,884.59	4,163,667.86
Deposits in Transit	(35,035.08)										(35,035.08)
Outstanding Checks	435,620.66										435,620.66
BANK BALANCE	2,568,639.65	195,677.48	329,243.20	247,386.09	(851,729.55)	230,205.76	1,311,183.84	20,684.88	431,077.50	81,884.59	4,564,253.44
Certificates of Deposit	-	-	-	-	-	-	238,275.00	-	-	-	238,275.00
Illinois Funds	5,574,742.74	1,380,847.91	164,561.97	-	-	80,474.35	64,636.39	-	-	51,151.82	7,316,415.18
ISDLAF+ Funds	192,248.05	242,731.63	617,989.38	-	-	-	89,991.93	-	-	-	1,142,960.99
ISDLAF+ CD's	6,050,280.00	247,300.00	706,250.00				1,408,250.00				8,412,080.00
PMA Holdings- MM	51,858.20	25,929.10	-	16,205.69	-	-	57,044.02	-	-	-	151,037.01
PMA Holdings-CD's/Govt Securities	2,135,027.06	1,067,513.53		667,195.95			2,348,529.77				6,218,266.31
Total Investment	\$ 14,004,156.05	\$ 2,964,322.17	\$ 1,488,801.35	\$ 683,401.64	\$ -	\$ 80,474.35	\$ 4,206,727.11	\$ -	\$ -	\$ 51,151.82	\$ 23,479,034.49
LaSalle State Bank	\$ 177,417.27										
Midland States Bank	4,386,836.17										
	<u>\$ 4,564,253.44</u>										

Respectfully submitted,

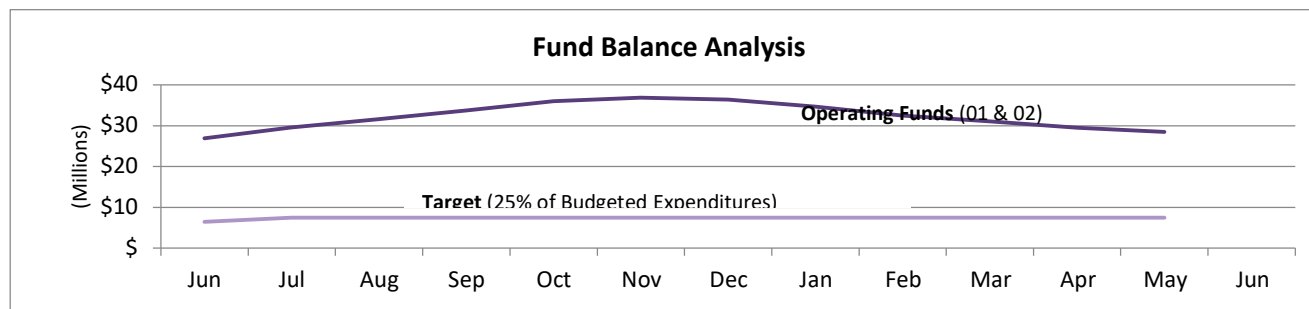
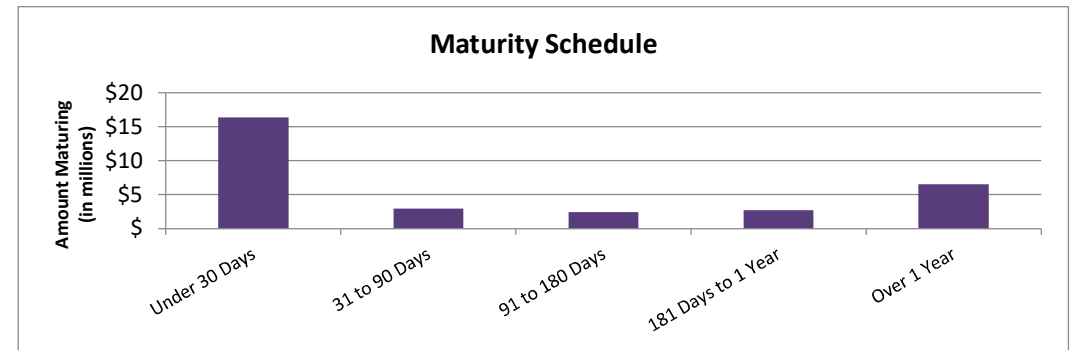
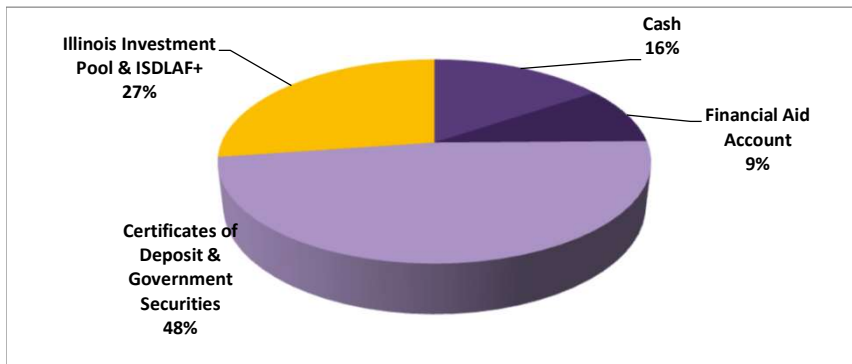


Eric Johnson
Controller

Illinois Valley Community College District No. 513
Investment Status Report
All Funds
May 31, 2025

Instrument	Current Portfolio Distribution	Current Portfolio	Weighted Average Yield
Cash	15.6%	\$ 4,826,460	3.610%
Financial Aid Account	9.2%	2,855,449	3.750%
Certificates of Deposit & Government Securities	47.9%	14,868,621	3.984%
Illinois Investment Pool & ISDLAF+	27.3%	8,459,376	4.389%
Total		\$ 31,009,906	4.015%

	Illinois Investment Pool ISDLAF+	Certificates of Deposit Government Securities	Cash & Trusts	Total	Current Distribution
Institution					
IL Funds -General	\$ 7,316,415	-	-	7,316,415	24%
ISDLAF+ Funds	1,142,961	8,412,080	-	9,555,041	31%
Midland States Bank	-	-	4,386,836	4,386,836	14%
Midland States-F/A	-	-	2,855,449	2,855,449	9%
Midland States-Bldg	-	-	-	-	0%
LaSalle State Bank	-	-	177,417	177,417	1%
Commerce Bank	-	-	-	-	0%
Multi Bank Securities	-	238,275	-	238,275	1%
Hometown Ntl Bank	-	-	-	-	0%
PMA Holdings	-	6,218,266	151,037	6,369,303	21%
Heartland Bank	-	-	111,169	111,169	0%
Marseilles Bank	-	-	-	-	0%
	\$ 8,459,376	\$ 14,868,621	\$ 7,681,908	\$ 31,009,906	100%



ILLINOIS VALLEY COMMUNITY COLLEGE
PMA INVESTMENT STATUS REPORT
May 31, 2025

<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>	<u>Total</u>	<u>Holder</u>	<u>Note Number</u>	<u>Rate %</u>	<u>APY %</u>	<u>Investment Description</u>
4/1/2026	29,108	14,596		9,080		32,078		84,863	FNMA	3138LDSW4	2.67%	2.67%	Govt Treasuries
7/1/2026	42,454	21,289		13,244		46,786		123,772	FNMA	3138LDY80	2.53%	2.53%	Govt Treasuries
9/1/2026	30,461	15,275		9,503		33,570		88,809	FNMA	3140LDB65	1.10%	1.10%	Govt Treasuries
1/25/2027	25,421	12,748		7,930		28,015		74,114	FHLMC	3137BVZ82	3.43%	3.43%	Govt Treasuries
3/31/2027	114,905	57,620		35,845		126,630		334,999	J.P. Morgan	91282CEF4	2.50%	2.50%	Govt Treasuries
6/25/2027	84,181	42,213		26,260		92,771		245,425	FHLMC	3137F2LJ3	3.12%	3.12%	Govt Treasuries
7/25/2027	42,098	21,110		13,133		46,393		122,734	FHLMC	3137FAWS3	3.19%	3.19%	Govt Treasuries
9/25/2027	24,845	12,459		7,750		27,380		72,434	FHLMC	3137FBU79	3.19%	3.19%	Govt Treasuries
9/30/2027	34,738	17,420		10,837		38,283		101,277	Scotia Capital	91282CFM8	4.13%	4.13%	Govt Treasuries
12/25/2027	42,679	21,401		13,314		47,034		124,427	FNMA	3136AY7L1	2.99%	2.99%	Govt Treasuries
5/31/2028	213,830	107,227		66,705		235,649		623,411	Bofa Securities	91282CHE4	3.63%	3.63%	Govt Treasuries
6/25/2028	35,058	17,580		10,936		38,635		102,210	FHLMC	3137HACX2	4.82%	4.82%	Govt Treasuries
9/25/2028	52,704	26,429		16,441		58,082		153,657	FHLMC	3137HAST4	4.85%	4.85%	Govt Treasuries
10/25/2028	35,343	17,723		11,025		38,950		103,042	FHLMC	3137HB3D4	5.07%	5.07%	Govt Treasuries
11/25/2028	26,439	13,258		8,248		29,137		77,081	FHLMC	3137HBCF9	5.00%	5.00%	Govt Treasuries
12/25/2028	34,842	17,472		10,869		38,397		101,580	FHLMC	3137HBLV4	4.57%	4.57%	Govt Treasuries
1/1/2029	52,783	26,468		16,466		58,169		153,887	FNMA	3140NUFF1	4.83%	4.83%	Govt Treasuries
2/1/2029	37,823	18,967		11,799		41,683		110,272	FNMA	3140HS3R0	3.66%	3.66%	Govt Treasuries
3/25/2029	35,511	17,808		11,078		39,135		103,532	FHLMC	3137HCKV3	5.18%	5.18%	Govt Treasuries
5/25/2029	35,095	17,599		10,948		38,677		102,319	FHLMC	3137HDJJ0	4.80%	4.80%	Govt Treasuries
7/31/2029	59,041	29,607		18,418		65,066		172,132	Scotia Capital	91282CLC3	4.00%	4.00%	Govt Treasuries
9/25/2029	18,087	9,070		5,642		19,933		52,732	FHLMC	3137H9D71	3.00%	3.00%	Govt Treasuries
9/25/2029	35,150	17,626		10,965		38,736		102,477	FHLMC	3137HHJL6	4.79%	4.79%	Govt Treasuries
9/30/2029	34,555	17,328		10,779		38,080		100,742	Scotia Capital	91282CFL0	3.88%	3.88%	Govt Treasuries
10/31/2029	86,808	43,531		27,080		95,666		253,085	Scotia Capital	91282CFT3	4.00%	4.00%	Govt Treasuries
12/25/2029	34,384	17,242		10,726		37,893		100,245	FHLMC	3137HHW23	4.23%	4.23%	Govt Treasuries

ILLINOIS VALLEY COMMUNITY COLLEGE
PMA INVESTMENT STATUS REPORT
May 31, 2025

<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>	<u>Total</u>	<u>Holder</u>	<u>Note Number</u>	<u>Rate %</u>	<u>APY %</u>	<u>Investment Description</u>
1/31/2030	52,650	26,402		16,424		58,022		153,498	Scotia Capital	91282CMG3	4.25%	4.25%	Govt Treasuries
2/25/2030	20,798	10,429		6,488		22,920		60,635	FHLMC	3137HKPF5	4.43%	4.43%	Govt Treasuries
2/28/2030	34,745	17,423		10,839		38,290		101,297	Citigroup Global	91282CGQ8	4.00%	4.00%	Govt Treasuries
3/31/2030	34,726	17,414		10,833		38,269		101,242	J.P. Morgan	91282CMU2	4.00%	4.00%	Govt Treasuries
4/19/2026	42,523	21,323		13,265		46,862		123,974	Bank of America	06051GFX2	3.50%	3.50%	Corporate Issue
9/30/2026	34,715	17,408		10,829		38,257		101,210	Home Depot	437076CV2	4.95%	4.95%	Corporate Issue
10/23/2026	33,650	16,874		10,497		37,084		98,106	Wells Fargo Co	949746SH5	3.00%	3.00%	Corporate Issue
11/21/2026	33,717	16,908		10,518		37,157		98,300	Abbvie	00287YBV0	2.95%	2.95%	Corporate Issue
12/1/2026	26,101	13,088		8,142		28,764		76,095	Dte Elec Co	23338VAU0	4.85%	4.85%	Corporate Issue
1/15/2027	33,315	16,706		10,393		36,714		97,127	Comcast Corp	20030NBW0	2.35%	2.35%	Corporate Issue
3/6/2027	17,282	8,666		5,391		19,045		50,384	Duke Energy LLC	26442UAT1	4.35%	4.35%	Corporate Issue
4/4/2027	34,900	17,501		10,887		38,461		101,749	Adobe Inc	00724PAE9	4.85%	4.85%	Corporate Issue
4/23/2027	25,995	13,035		8,109		28,647		75,786	American Expr Co	025816DT3	5.65%	5.65%	Corporate Issue
5/16/2027	16,900	8,475		5,272		18,625		49,272	Bank of NY Mellon	06406RAD9	3.25%	3.25%	Corporate Issue
10/15/2027	34,544	17,322		10,776		38,069		100,712	Caterpillar	14913UAR1	4.40%	4.40%	Corporate Issue
11/8/2027	34,657	17,379		10,811		38,193		101,041	Marsh McLennan	571748BY7	4.55%	4.55%	Corporate Issue
11/17/2027	34,954	17,528		10,904		38,520		101,906	Bp Cap Mkts Amer	10373QBY5	5.02%	5.02%	Corporate Issue
1/7/2028	34,900	17,501		10,887		38,461		101,748	John Deere Capital	24422EXZ7	4.65%	4.65%	Corporate Issue
2/7/2028	34,746	17,423		10,839		38,291		101,299	Pepsico Inc	713448GA0	4.45%	4.45%	Corporate Issue
2/28/2028	34,660	17,381		10,812		38,197		101,051	State Str Corp	857477CU5	4.54%	4.54%	Corporate Issue
5/1/2026	52,110	26,131		16,256		57,428		151,925	Wisconsin	977100GY6	2.10%	2.10%	Municipal Issue
3/1/2027	17,404	8,727		5,429		19,180		50,740	California	13063D3N6	4.85%	4.85%	Municipal Issue
5/15/2027	33,817	16,958		10,549		37,268		98,592	University Ca	91412GQJ7	3.28%	3.28%	Municipal Issue
6/1/2027	32,628	16,362		10,178		35,957		95,125	Connecticut	20772KNY1	1.50%	1.50%	Municipal Issue
6/30/2027	32,388	16,241		10,104		35,693		94,427	Multnomah Cnty	625517NG8	1.25%	1.25%	Municipal Issue
1/1/2029	15,699	7,872		4,897		17,301		45,770	Birmingham,AL	091096NZ6	1.61%	1.61%	Municipal Issue
Total PMA	2,132,865	1,069,542	-	665,354	-	2,350,505	-	6,218,266					

ILLINOIS VALLEY COMMUNITY COLLEGE
ISDLAF+ Investments
May 31, 2025

<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>	<u>Total</u>	<u>Bank</u>	<u>Rate %</u>	<u>APY %</u>	<u>Certificate Number</u>
6/16/2025			237,550					237,550	Western Alliance Bank	5.21%	5.21%	1363172-1
7/8/2025	241,700							241,700	Veritex Community Bank	4.59%	4.59%	1369978-1
7/9/2025	233,000							233,000	Patriot Bank	4.83%	4.83%	1357751-1
7/9/2025						233,050		233,050	CIBC Bank USA	4.82%	4.82%	1357750-1
7/15/2025	750,000							750,000	Midland States Bank	4.10%	4.10%	1370462-1
7/15/2025		247,300						247,300	FirstBank Southwest	4.14%	1.14%	1378074-1
8/15/2025	750,000							750,000	Midland States Bank	4.06%	4.06%	1370461-1
9/15/2025	500,000							500,000	Western Alliance Bank	4.17%	4.17%	1370452-1
10/9/2025						226,000		226,000	First National Bank	5.18%	5.18%	1354333-1
10/14/2025	244,900							244,900	OMB Bank	4.10%	4.10%	1378043-1
10/14/2025	244,900							244,900	Old Plank Trail Community Bank	4.05%	4.05%	1378044-1
10/15/2025	497,233							497,233	US Government Treasuries	4.22%	4.22%	67136-1
11/14/2025	239,700							239,700	Susquehanna Community Bank	4.25%	4.25%	1370979-1
11/14/2025	239,800							239,800	T Bank, National Association	4.21%	4.21%	1370978-1
12/15/2025			232,700					232,700	Farmers and Merchants Union	4.94%	4.94%	1363173-1
12/15/2025	239,600							239,600	Consumers Credit Union	4.20%	4.20%	1371501-1
12/15/2025	239,600							239,600	Harmony Bank	4.20%	4.20%	1371502-1
1/7/2026						242,600		242,600	American Plus Bank, N.A.	4.00%	4.00%	1377583-1
1/9/2026	228,600							228,600	Schertz Bank & Trust	4.64%	4.64%	1357749-1
1/9/2026	240,100							240,100	KS StateBank	4.07%	4.07%	1372766-1
1/9/2026						240,100		240,100	Trustar Bank	4.07%	4.07%	1372767-1
1/15/2026	238,800							238,800	Solera National Bank	4.19%	4.19%	1371500-1
1/15/2026	239,000							239,000	First Capital Bank	4.11%	4.11%	1371503-1
3/9/2026						235,300		235,300	Cornerstone Bank	4.13%	4.13%	1367958-1
3/13/2026			236,000					236,000	Servis First Bank	3.96%	3.96%	1368463-1
4/9/2026	228,600							228,600	American National Bank & Trust	4.65%	4.65%	1360552-1
9/9/2026						231,200		231,200	Financial Federal Bank, TN	4.05%	4.05%	1367957-1
2/15/2027	229,943							229,943	STRIPS	4.22%	4.22%	68254-1
8/15/2027	224,805							224,805	STRIPS	4.29%	4.29%	68255-1
Total CD	6,050,280	247,300	706,250	-	-	1,408,250	-	8,412,080				

ILLINOIS VALLEY COMMUNITY COLLEGE
INVESTMENT STATUS REPORT
May 31, 2025

<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>	<u>Total</u>	<u>Bank</u>	<u>Rate %</u>	<u>Certificate Number</u>
2/25/2026						238,275		238,275	MBS	0.65%	State Bank of India
Total CD	-	-	-	-	-	238,275	-	238,275			

MBS Multi-Bank Securities, Inc.

\$5,000 and Over Disbursements**05/01/25 - 05/31/25**

Check Number	Check Date	Vendor Number	Payee	Check Amount	Description
798397	5/7/2025	235211	Amazon Capital Services, Inc	\$ 8,273.12	Misc Special Orders
798398	5/7/2025	104544	Anatomical Gift Assoc. of Il	5,456.14	Whole Body Male Cadavaer
798405	5/7/2025	223371	Central Truck Leasing, LLC	8,252.23	Variable Mileage; Monthly Tractor Lease
798406	5/7/2025	1169	City of Oglesby	7,926.85	Water and Sewer Services; Oglesby Police Protection
798414	5/7/2025	157675	Illinois Valley Excavating, Inc	5,337.50	Snow Removal
798415	5/7/2025	243032	Intech Innovations, Inc	49,046.48	Gym Audio Update; 20 Classroom Control System Upgrades
798416	5/7/2025	1469	John's Service and Sales, Inc	23,396.30	DOAS-2 HVAC Repairs
798417	5/7/2025	157587	Johnson Controls, Inc	7,538.66	Complete HVAC Repairs
798423	5/7/2025	236328	Lenovo (United States), Inc	14,240.00	Notebook Lenovo K14 Gen 3 Parts
798424	5/7/2025	199805	Marco, Inc	5,774.21	HP BandW Laserjet Printer; Copier Rental Agreement
798447	5/7/2025	126119	Vissering Construction Company	37,118.00	Change Order 003 R 1 (Salt Shed Replacement)*
798449	5/7/2025	1927	Walter J Zukowski and Associates	7,810.75	Legal Services
ACH	5/8/2025		Internal Revenue Service	64,037.58	Federal Payroll Taxes
ACH	5/8/2025		Illinois Department of Revenue	26,968.85	State Payroll Taxes
ACH	5/8/2025		TSA EPARS	7,952.24	403(b) and 457(b)Payroll
ACH	5/8/2025		Payroll SURS	64,852.35	SURS Retirement
ACH	5/13/2025		Quadient-USPS	5,000.00	Postage for Meter
798489	5/14/2025	209546	Allied Universal Security Serv	10,823.39	Security Services
798490	5/14/2025	235211	Amazon Capital Services, Inc	6,333.69	April Special Orders
798507	5/14/2025	174412	Demonica Kemper Architects	89,079.27	Site Lighting; Building C; Loading Dock; Microbiology*
798511	5/14/2025	243127	Arbor Management, Inc	34,364.63	Food Service Program
798522	5/14/2025	236328	Lenovo (United States), Inc	23,140.00	Lenovo K14 G3
798530	5/14/2025	88855	NAPA	6,098.21	Misc. Customer Parts
798549	5/14/2025	187871	The Chicago Tour Company	13,600.00	Tour Fee: Rollin' Down
798552	5/14/2025	244012	Virage Simulation, Inc	291,621.40	VS600M CDL Simulator; Support; Snowplow Training
E0000043	5/14/2025	209567	Delta Dental of Illinois	10,518.50	IVCC APRIL 2025
798579	5/21/2025	209546	Allied Universal Security Serv	18,026.98	Security Services
798592	5/21/2025	102229	Elan Cardmember Services	26,524.87	Monthly Credit Card Charges
798605	5/21/2025	1501	Jostens, Inc	5,452.91	Misc Caps, Gowns, Tassle
E0000044	5/21/2025	209871	Community College Health Consortium	272,555.57	May 2025
ACH	5/22/2025		Internal Revenue Service	72,786.51	Federal Payroll Taxes
ACH	5/22/2025		Illinois Department of Revenue	27,667.33	State Payroll Taxes
ACH	5/22/2025		TSA EPARS	7,952.24	403(b) and 457(b)Payroll

\$5,000 and Over Disbursements
05/01/25 - 05/31/25

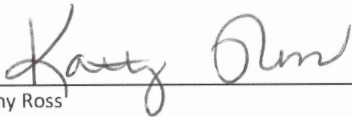
Check Number	Check Date	Vendor Number	Payee	Check Amount	Description
ACH	5/22/2025		Payroll SURS	68,133.04	SURS Retirement
798689	5/28/2025	214499	Constellation NewEnergy, Inc	31,765.91	Electricity
798704	5/28/2025	243892	Lane Science Equipment Corporation	10,060.00	Geology Cabinet; Paint Finish
798722	5/28/2025	242785	Paragon Micro, Inc	5,805.88	Samsung QM75C - 75 ^a Digital Signage; TV Wall Mount
				<u>\$ 1,381,291.59</u>	*Protection, Health, and Safety (PHS) Projects



IVCC Stipend Board Report for Payroll Ending 05-17-2025

Name	Desc	Start Date	End Date	Last Pay Date	Base	Base Amount	GL No	Section Name	Section Title	Comments
Boyle- Bruch, Ida Lee	FSS Online-In/Pers Class&Test	05/05/2025	05/05/2025	05/22/2025	ST	525.00	014110394151320			
Grubar, Scott James	Carus Welding Classes	05/15/2025	05/15/2025	05/22/2025	ST	150.00	014210331051320			
Killian, Melissa J	AD 2 days @ \$473.62 per day	05/15/2025	05/16/2025	05/22/2025	AD	947.24	013230030851540			
Killian, Melissa J	6 Unusd Flex days @ \$473.62 ea	07/29/2024	08/17/2024	05/22/2025	AD	2,841.72	013230030851540			Payout of unused Flex Days 8/5, 8/6, 8/7, 8/8, 8/9, 8/12 in 2024
Molln, Theresa Marie	SP25 Overload WED 2250-01	01/09/2025	05/17/2025	05/22/2025	OV	288.75	011320410051340			Entered 5/15/25; WED 2250-01
Molln, Theresa Marie	Carus Welding Class	05/15/2025	05/15/2025	05/22/2025	ST	225.00	014210331051320			
Moskalewicz, James P	AD 3 hrs @ \$621.82 per Day	05/16/2025	05/16/2025	05/22/2025	AD	266.52	013230030851540			
Neziroski, Lirim	Interim NSB Dean	05/04/2025	05/17/2025	05/22/2025	ST	441.00	011120570051110			
Prine, Renee Marie	SP/25 Curriculum Com Co-Chair	01/13/2025	05/17/2025	05/22/2025	ST	2,625.00	018120080051900			
Prine, Renee Marie	AD 2 days @ \$518.19 per day	05/15/2025	05/16/2025	05/22/2025	AD	1,036.38	013230030851540			
Prine, Renee Marie	2 Unusd Flex Days @ \$518.19 ea	12/29/2020	01/11/2025	05/22/2025	AD	1,036.38	013230030851540			Payout of Unused Flex Days on 1/6/25 & 1/7/25
Pytel, Kyle Edwin	Driver Imprvmnt-LaSalle County	05/03/2025	05/03/2025	05/22/2025	ST	200.00	014110394251320			
Salz, Richard Allan	City of Princeton Class B	05/05/2025	05/07/2025	05/22/2025	ST	390.00	014210331051320			
Schneider, Gregg A	Driver Imprvmnt-LaSalle County	05/07/2025	05/07/2025	05/22/2025	ST	160.00	014110394251320			
Schneider, Gregg A	Driver Imprvmnt-LaSalle County	05/14/2025	05/14/2025	05/22/2025	ST	160.00	014110394251320			
Schomas, Jane Elizabeth	Beginning Swing Dance	03/27/2025	05/08/2025	05/22/2025	ST	450.00	014110394151320			
Smith, Sara E	FSS Online & In-Person Exam	05/08/2025	05/08/2025	05/22/2025	ST	100.00	014110394151320			
Whightsil, Greg Allen	SP25 Overload ELT 2209-01	01/09/2025	05/17/2025	05/22/2025	OV	586.25	011320410051340			Entered 5/15/25; ELT 2209-01
Whitehead, Garrick	SP25 Overload CSN 2222-01	01/09/2025	05/17/2025	05/22/2025	OV	586.25	011320410051340			Entered: 05/15/2025; CSN 2222-01

\$ 13,015.49


Kathy Ross

VP of Business Services and Finance


Dr. Tracy Morris

President

*Earn Types

RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt
Stipend, OV=Overload, VA=Vacation Payout, ML=Commuting Mileage

MI=Miscellaneous, SS=Summer School

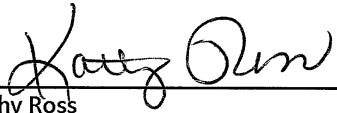


IVCC Stipend Board Report for Payroll Ending 05/03/2025

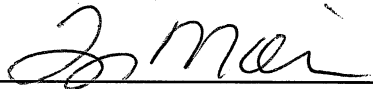
Name	Desc	Start Date	End Date	Last Pay Date	Base	Base Amount	GL No	Section Name	Section Title	Comments
Anderson, David Anthony	Identifying&photo wildflowers	04/26/2025	04/26/2025	05/08/2025	ST	130.00	014110394151320			
Boughton, Christina A.	EKG Lab Assistance	04/18/2025	04/18/2025	05/08/2025	OV	218.75	011420730051340			
Dellinger, Douglas Albert	Beginning Photography: DSLR	03/18/2025	04/22/2025	05/08/2025	ST	630.00	014110394151320			
Fitzpatrick, Sara Elizabeth	Spring Flavors 4course Dinner	04/29/2025	04/29/2025	05/08/2025	ST	230.00	014110394151320			
Fitzpatrick, Sara Elizabeth	Spring Flavors 4course Dinner	05/01/2025	05/01/2025	05/08/2025	ST	185.00	014110394151320			
Grubar, Scott James	CAURS Welding Class	04/17/2025	04/24/2025	05/08/2025	ST	300.00	014210331051320			
Grubar, Scott James	CARUS Welding CClassess	05/01/2025	05/01/2025	05/08/2025	ST	150.00	014210331051320			
Jauch, Mary Elizabeth	Covering for A. Knowlton	04/17/2025	04/17/2025	05/08/2025	OV	460.88	011420730051340			
Jauch, Mary Elizabeth	Coverage Ann Clinical 4/15	04/29/2025	04/29/2025	05/08/2025	OV	460.88	011420730051340			
Jenkins, Julie Osthus	Discvr Gelli Plate Monoprintng	04/26/2025	04/26/2025	05/08/2025	ST	130.00	014110394151320			
Klieber, Tracie Marie	Strength, Cardio, Core	04/01/2025	04/24/2025	05/08/2025	ST	320.00	014110394151320			
Klieber, Tracie Marie	PM Yoga Unique 2U In-Per/Onl	04/07/2025	04/30/2025	05/08/2025	ST	320.00	014110394151320			
Klieber, Tracie Marie	AM Yoga Unique 2U In-Per/Onl	04/07/2025	04/30/2025	05/08/2025	ST	320.00	014110394151320			
Knoblauch, Heather Anne	Covering for Taylor Myers	04/16/2025	04/16/2025	05/08/2025	OV	516.25	011420730051340			
Kramer, Kevin Roy	Drum Circle Experience @Nell's	04/25/2025	04/25/2025	05/08/2025	ST	150.00	014110394151320			
Love, Phillip Boyd	Extra Tutoring/Lab C. Carboni	04/25/2025	05/16/2025	05/22/2025	ST	500.00	011320410051320			
McDonnell, Nancy Ann	CBE Program Development	02/05/2024	05/15/2024	05/08/2025	SG	901.00	061320152851320			
McDonnell, Nancy Ann	CBE Program Development	06/13/2024	04/30/2025	05/08/2025	SG	236.25	061320152851320			
Molln, Theresa Marie	CARUS Welding Class	04/17/2025	04/24/2025	05/08/2025	ST	450.00	014210331051320			
Molln, Theresa Marie	Extra Tutoring/Lab C. Carboni	04/25/2025	05/16/2025	05/22/2025	OV	500.00	011320410051340			
Molln, Theresa Marie	CARUS Welding Classes	05/01/2025	05/01/2025	05/08/2025	ST	225.00	014210331051320			
Moskalewicz, James P	AD 1 day @ \$621.82 per day	01/07/2025	01/07/2025	05/08/2025	AD	621.82	013230030851540			Unused Flex Day from 1/7/25
Neziroski, Lirim	Interim NSB Dean	04/20/2025	05/03/2025	05/08/2025	ST	441.00	011120570051110			
Nickel, Paul A	Extra Tutoring/Lab C. Carboni	04/25/2025	05/08/2025	05/22/2025	ST	500.00	011320410051320			
Nimee, Joseph Evan	2nd Make Up class A Taylor	04/21/2025	04/21/2025	05/08/2025	ST	70.00	014110394151320			
Nimee, Joseph Evan	Private Pilot Grnd Training	04/22/2025	04/29/2025	05/08/2025	ST	360.00	014110394151320			
Ossola, Jyllian	Fri Night Painted Barn	05/02/2025	05/02/2025	05/08/2025	ST	150.00	014110394151320			
Ossola, Jyllian	Fri Night Framed Barn Quilt ad	05/02/2025	05/02/2025	05/08/2025	ST	100.00	014110394151320			
Pytel, Kyle Edwin	Driver Imprvmnt LaSalle County	04/26/2025	04/26/2025	05/08/2025	ST	200.00	014110394251320			

Salz, Richard Allan	Class A Equipment Refresher	04/28/2025	04/30/2025	05/08/2025	ST	682.50	014210331051320			
Slaight, Shannon Marie	Coordinate Art Show HS/IVCC	04/01/2025	04/18/2025	05/08/2025	ST	875.00	011120651751900			
Smith, M'Kenzie Brogan	Covering for Ann Bruch	04/17/2025	04/17/2025	05/08/2025	OV	453.03	011420730051340			
Whiteaker, Samantha D	Covering for A. Knowlton	04/15/2025	04/15/2025	05/08/2025	OV	490.00	011420730051340			

\$ 12,277.36



Kathy Ross
VP of Business Services and Finance



Dr. Tracy Morris
President

***Earn Types**

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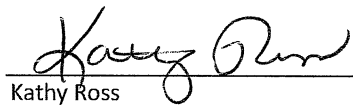


IVCC Stipend Board Report for Payroll Ending 05/31/2025

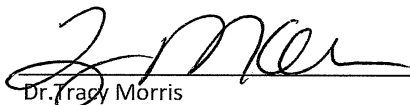
Name	Desc	Start Date	End Date	Last Pay Date	Base	Base Amount	GL No	Section Name	Section Title	Comments
Beetz, Lyndsey Nicole	DA Program Coordinator	05/19/2025	08/07/2025	08/14/2025	SS	2,625.00	011420730051340			EQTD hrs: 3.0
Beetz, Lyndsey Nicole	DH Program Coordinator	05/19/2025	08/07/2025	08/14/2025	SS	2,625.00	011420730051340			EQTD hrs: 3.0
Data, Dorene Marie	CAD 2206-01	05/19/2025	08/07/2025	08/14/2025	SS	288.75	011320410051340	CAD-2206-01	Design Technician Internship	
Data, Dorene Marie	Program Coordinator	05/19/2025	05/31/2025	06/05/2025	SS	875.00	011320410051340			EQTD hrs: 1.0
Fish, Nicholas R	EMS Program Coordinator	05/19/2025	08/07/2025	08/14/2025	SS	2,625.00	011420730051340			EQTD hrs: 3.0
Fish, Nicholas R	CNA Instructors 12-5 PM	05/20/2025	05/20/2025	06/05/2025	ST	271.25	011420730051320			EQTD hrs: 0.31
Fogle, Kyle Kurt	HPE 1004-01	05/19/2025	06/10/2025	06/18/2025	SS	1,707.72	011120570051320	HPE-1004-01	First Aid	EQTD hrs: 2.0
Fogle, Kyle Kurt	HPE 1003-100	05/19/2025	07/02/2025	07/17/2025	SS	1,707.72	011120570051320	HPE-1003-100	Personal and Community Health	EQTD hrs: 2.0
Fox, Scott Michael	MET 2206-01 Intrm/Pract	05/19/2025	08/07/2025	08/14/2025	SS	288.75	011320410051340	MET-2206-01	Manufacturing Tech Internship	
Fox, Scott Michael	Program Coordinator	05/19/2025	05/31/2025	06/05/2025	SS	875.00	011320410051340			EQTD hrs: 1.0
Gibson, Stephen Benton	Program Coordinator	05/19/2025	05/31/2025	06/05/2025	SS	875.00	011320410051340			EQTD hrs: 1.0
Grubar, Scott James	Multi-prep Series 01	05/19/2025	06/10/2025	06/18/2025	SS	405.67	011320410051320			EQTD hrs: 0.50
Grubar, Scott James	WLD/WSP Series 01	05/19/2025	06/10/2025	06/18/2025	SS	2,433.99	011320410051320	WLD-1200-01	SMAW Mild Steel, Flat Pos.	EQTD hrs: 3.0
Grubar, Scott James	Carus Welding Class	05/24/2025	05/24/2025	06/05/2025	ST	84.38	014210331051320			
Hubbell, Jonathan M	Program Coordinator	05/19/2025	08/07/2025	08/14/2025	SS	875.00	011120570051340			
Hubbell, Jonathan M	CRJ 2280-01	05/19/2025	08/07/2025	08/14/2025	SS	1,172.50	011120570051340	CRJ-2280-01	Criminal Justice Internship	EQTD hrs: 3.0
Jones, Kora Lynn	DLA-2202-350	05/19/2025	08/07/2025	08/14/2025	SS	6,247.50	011420730051340	DLA-2202-350	Clinical Practice	EQTD hrs: 4.0
Killian, Melissa J	OV 7 hours at \$54.69/HR	05/21/2025	05/21/2025	06/05/2025	OV	382.81	013230030851540			
Koudelka, Arthur Edward	Program Coordinator	05/19/2025	05/31/2025	06/05/2025	SS	875.00	011320410051340			EQTD hrs: 1.0
Koudelka, Arthur Edward	ATO-2250-300	05/19/2025	06/10/2025	06/18/2025	SS	3,500.00	011320410051340	ATO-2250-300	Heating and Air Conditioning	EQTD hrs: 4.0
Koudelka, Arthur Edward	ATO-2250-01	05/19/2025	06/10/2025	06/18/2025	SS	3,500.00	011320410051340	ATO-2250-01	Heating and Air Conditioning	EQTD hrs: 4.0
Kuester, David A	SPH 1001-01	05/19/2025	06/10/2025	06/18/2025	SS	2,625.00	011120650051340	SPH-1001-01	Fundamentals of Speech	EQTD hrs: 3.0
Kuester, David A	THE 2002 01	05/19/2025	06/10/2025	06/18/2025	SS	2,625.00	011120650051340	THE-2002-01	Introduction To Theatre	EQTD hrs: 3.0
Lenkaitis, Cathy Jo	BURL-1221-01	05/19/2025	06/23/2025	07/03/2025	SS	218.75	011420730051340	NURL-1221-01	Hol Nur/Prac Nur Lab	EQTD hrs: 0.25
Lenkaitis, Cathy Jo	NUR-1220-100	05/19/2025	07/10/2025	07/17/2025	SS	875.00	011420730051340	NUR-1220-100	Role of Lic Prac Nurse	EQTD hrs: 1.0
Lenkaitis, Cathy Jo	LPN Program Coordinator	05/19/2025	08/07/2025	08/14/2025	SS	2,625.00	011420730051340			EQTD hrs: 3.0
Lenkaitis, Cathy Jo	NUR-1221-01	05/19/2025	07/02/2025	07/17/2025	SS	3,062.50	011420730051340	NUR-1221-01	Holis Med Surg Nurs/Prac Nur	EQTD hrs: 3.5
Lenkaitis, Cathy Jo	NURC-1221-01	05/19/2025	06/10/2025	06/18/2025	SS	3,281.25	011420730051340	NURC-1221-01	Hol Nur/Prac Nur Clinical	EQTD hrs: 3.75
Manternach, Emily S	Restorative yoga at Nell's	04/10/2025	05/29/2025	06/05/2025	ST	280.00	014110394151320			
Modaff, Heidi H	DLH-2200-01	05/19/2025	08/07/2025	08/14/2025	SS	8,256.00	011420730051320	DLH-2200-01	Clinic II	EQTD hrs: 12.0
Molln, Theresa Marie	Prep Testing Grading	05/07/2025	05/22/2025	06/05/2025	ST	1,300.00	014210331051320			
Molln, Theresa Marie	Program Coordinator	05/19/2025	05/31/2025	06/05/2025	SS	875.00	011320410051340			EQTD hrs: 1.0
Molln, Theresa Marie	Carus Welding Class	05/22/2025	05/22/2025	06/05/2025	ST	337.50	014210331051320			
Moskalewicz, James P	OV 14 hrs @ \$54.69/HR	05/19/2025	05/20/2025	06/05/2025	OV	765.62	013230030851540			
Mott, Willard D	Program Coordinator	05/19/2025	08/07/2025	08/14/2025	SS	875.00	011120570051340			
Prine, Renee Marie	OV 43 hrs 5/19 thru 5/30/25	05/19/2025	05/30/2025	06/05/2025	OV	2,351.59	013230030851540			
Pytel, Kyle Edwin	LaSalle CO Driver Improvement	05/31/2025	05/31/2025	06/05/2025	ST	200.00	014110394251320			

Reese, Robert C	Program Coordinator	05/19/2025	08/07/2025	08/14/2025	SS	875.00	011120570051340			
Reese, Robert C	BUS 2210-02	05/19/2025	08/07/2025	08/14/2025	SS	288.75	011120570051340	BUS-2210-02	Business Internship	EQTD hrs: 3.0
Rosales, Michael John	T'ai Chi at IVCC	04/29/2025	05/27/2025	06/05/2025	ST	200.00	014110394151320			
Ruda, Anthony J	HPE 1000-100	05/19/2025	07/02/2025	07/17/2025	SS	962.80	011120570051320	HPE-1000-100	Wellness	EQTD hrs: 1.0
Schneider, Gregg A	Drvr Imprv Bureau & Putnam	05/24/2025	05/24/2025	06/05/2025	ST	160.00	014110394351320			
Story, Michelle M	CSP 2222-01 Intrm/Pract	05/19/2025	08/07/2025	08/14/2025	SS	288.75	011320410051340			
Story, Michelle M	CSP 2222-01 Seminar	05/19/2025	08/07/2025	08/14/2025	SS	875.00	011320410051340			
Story, Michelle M	Program Coordinator	05/19/2025	05/31/2025	06/05/2025	SS	875.00	011220410051340			EQTD hrs: 1.0
Teason, Kathryn R	CMA Program Coordinator	05/19/2025	08/07/2025	08/14/2025	SS	875.00	011420730051340			EQTD hrs: 1.0
Teason, Kathryn R	CMA-1260-01	05/19/2025	08/07/2025	08/14/2025	SS	1,216.25	011420730051340	CMA-1260-01	Medical Assistant Externship	EQTD hrs: 2.5
Teason, Kathryn R	CMA-1270-170	05/19/2025	08/05/2025	08/14/2025	SS	875.00	011420730051340	CMA-1270-170	Professional Development	EGTD hrs: 1.0
Timmers, Jennifer Nichole	AGR 1213-01	05/19/2025	08/07/2025	08/14/2025	SS	875.00	011120570051340	AGR-1213-01	Agricultural Internship	EQTD hrs: 3.0
Timmers, Jennifer Nichole	AGR 1214-01	05/19/2025	08/07/2025	08/14/2025	SS	875.00	011120570051340	AGR-1214-01	Agricultural Intern Seminar	EQTD hrs: 1.0
Timmers, Jennifer Nichole	Program Coordinator	05/19/2025	08/07/2025	08/14/2025	SS	875.00	011120570051340			
Vicic, Deanne	DLH-2200-01	05/19/2025	08/07/2025	08/14/2025	SS	9,087.96	011420730051320	DLH-2200-01	Clinic II	EQTD hrs: 12.0
Whightsil, Greg Allen	Program Coordinator	05/19/2025	05/31/2025	06/05/2025	SS	875.00	011320410051340			EQTD hrs: 1.0
Whiteaker, Samantha D	NURC-1221-02	05/19/2025	06/10/2025	06/18/2025	SS	3,281.25	011420730051340	NURC-1221-02	Hol Nur/Prac Nur Clinical	EQTD hrs: 3.75
Whitehead, Garrick	Program Coordinator	05/19/2025	05/31/2025	06/05/2025	SS	875.00	011320410051340			
Zukowski, Abigail Marie	Discover the Poet Within @ Nel	05/30/2025	05/30/2025	06/05/2025	ST	150.00	014110394151320			

\$ 89,180.01



Kathy Ross
VP of Business Services and Finance



Dr. Tracy Morris
President

*Earn Types
RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt
Stipend, OV=Overload, VA=Vacation Payout, ML=Commuting Mileage
MI=Miscellaneous, SS=Summer School



ITEM FOR INFORMATION
PART-TIME FACULTY / PART-TIME STAFF APPOINTMENTS
JUNE 17, 2025 BOARD OF TRUSTEES MEETING

Employee Name	POSITION	DEPARTMENT / DIVISION	Hourly / Lab* Rate	Credit Hour Rate
Johll, Benjamin	Temporary Summer Help	Information Technology Services	\$15.00	
Furlan, Michael (rescinded resignation submitted in April)	CTP Instructor	WFD		
Rivara, Kelsey	Biology Lab Instructor	NSB		\$688.00
Kamin, Emma	Welding Lab Assistant	WFD	\$21.60	
Greene, Maleah	CNA Instructor	HP	\$32.25	
Young, Dale	Temporary - Faculty Prep	HFS		1 CH @ \$875

*In lab settings, part-time faculty are paid an hourly rate rather than by credit hour.

Kathy Ross
Vice President for Business Services and Finance

Dr. Tracy Morris
President

WFD - Workforce Development
NSB - Natural Sciences and Business
HFS - Humanities, Fine Arts and Social Sciences
CEBS - Continuing Education and Business Services
HLT - Health Professions

Authorization to Continue Payment for Standard Operating Expenditures

The administration is in the process of finalizing a tentative budget that will be presented for consideration at the July 15, 2025 Board of Trustees' meeting. Since the budget development process will continue into the next fiscal year, it has become the College's custom and practice to request authorization to continue operation of the College, beginning July 1, 2025 through budget adoption. The administration suggests that authorization include those expenditures required to maintain a normal operation, including salaries, approved contracts, utilities, routine maintenance, supplies, and regular activities.

Recommendation:

The administration recommends Board authorization to continue the operation of the College by making those expenditures required for normal operations, including salaries, approved contracts, utilities, maintenance, supplies, and regular activities for the period July 1, 2025 through budget adoption.

Insurance Renewals

All lines of insurance coverage have been reviewed by the College's insurance consultant, Bushue HR. They are recommending that the College renew all the following policies with current carriers.

- Property
- General Liability
- Commercial Auto
- School Board Legal Liability
- Umbrella
- Workers' Compensation
- Law Enforcement
- Media Liability
- Student Malpractice
- Foreign Liability
- Cyber Liability

Illinois Counties Risk Management Trust (ICRMT) is the carrier for workers' compensation, CFC is the carrier for Cyber Liability and Wright Specialty Insurance for all other lines.

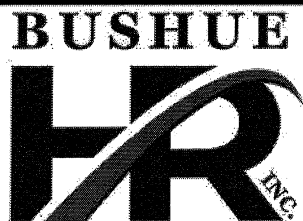
Also attached is a summary listing the expiring and renewal premiums. Overall, there was an increase of \$31,133.00 or 9.86 percent. This increase in premium is attributable to an increase in property values, Inland Marine updates, Workers' Compensation payroll and rate increases, loss history within the industry and overall market conditions. The Workers' Compensation Experience Modification Rating increased from 0.89 to 0.90 for the renewal. The standard experience modification rate is 1.00.

It is the practice to bid the College insurance every three (3) years. It was last bid in 2021; however, due to the current climate in the insurance industry, the Board approved Bushue HR's recommendation that all lines of insurance be negotiated as a renewal for one year in March 2024 and for another year in April 2025. It will be rebid in 2026 for coverage beginning July 1, 2026 (FY2027 coverage).

Recommendation:

The administration recommends the Board accept the recommendation of the insurance consultant to renew all coverages with the same carriers at \$347,015.00.

KPI 6: Resource Management



Bushue HR, Inc.
P.O. Box 89
Effingham, IL 62401

Phone: (217) 342-3046
Fax: (217) 342-5673
Email: info@bushuehr.com

June 5, 2025

Illinois Valley Community College (IVCC)
815 N. Orlando Smith Rd.
Oglesby, IL. 61348
Attention: Dr. Tracy Morris

Dear Dr. Morris,

RE: PROPERTY/CASUALTY/LIABILITY INSURANCE RENEWALS

The attached summary illustrates the expiring and renewal coverages with the current Insurance Carriers, Wright Specialty Insurance (WSI), Illinois Counties Risk Management Trust (ICRMT), and CFC through AssuredPartners from Elk Grove Village, IL.

Our attached Renewal Worksheet Forms show the expiring and renewal coverage from WSI, ICRMT, and CFC. The first column of each page is the expiring insurance coverage for the College. The second column is the renewal coverage as presented by the current Insurance Carrier and Agent.

Following are some changes from the expiring:

- The Blanket Limit and Statement of Values (SOV) have been reviewed with Administration, and the values have been increased to better reflect Replacement Cost Values. WSI based the Total Insured Value (TIV) on a 6% exposure increase for the rising cost of construction. Therefore, the Blanket Limit does match the Limit requested by IVCC. The Blanket Limit increased from \$147,326,628 to \$155,936,534 for the renewal.
- WSI increased the Property and Boiler & Machinery Deductible Per Occurrence from \$5,000 to \$25,000 for the renewal.
- WSI increased the Wind/Hail Deductible Per Occurrence from \$50,000 to 1% Per Building.
- The following changes were made to the Inland Marine, per the College's request.
 - The value for the Case IH Magnum 310 Tractor decreased from \$309,000 to \$0.
 - The value for the Contractors Equipment increased from \$513,382 to \$528,783.
 - The value for the Electronic Scoreboard increased from \$13,240 to \$13,637.
 - The value for the Audio/Visual, Cameras, Projection Machines, Films, and Similar/Related Equipment increased from \$284,109 to \$385,000.
 - The value for the Athletic Equipment Uniforms, and Similar/Related Equipment increased from \$55,167 to \$56,822.
 - The value for the Electronic Data Processing (EDP) Equipment (Including Software) increased from \$3,378,128 to \$3,479,472.
 - A 2023 CNH Industrial Magnum 380 Tractor has been added at a value of \$440,000.
 - An Ice Bin (Model-B400, Serial # 1120067388) has been added at a value of \$1,500.
 - A Manitowoc Ice Machine (Model-KY0500W-161, Serial # 1120050153) has been added at a value of \$4,500.



Bushue HR, Inc.
P.O. Box 89
Effingham, IL 62401

Phone: (217) 342-3046
Fax: (217) 342-5673
Email: info@bushuehr.com

- WSI increased the Comprehensive Auto Deductible Per Occurrence from \$500 / \$1,000 to \$1,000 / \$2,000 and the Collision Auto Deductible Per Occurrence from \$1,000 to \$1,000 / \$2,000. Per the Underwriter, any automobile valued at \$100,000 or more is required to have a \$2,000 Deductible Per Occurrence. Any automobile valued over \$200,000 is required to have a \$5,000 Deductible Per Occurrence.
- The Worker's Compensation payrolls have been increased for the renewal, per the College's request. The 8868 Class Code (Colleges or Schools, Teachers) payroll increased from \$15,989,441 to \$16,605,689. The 7380 Class Code (Drivers, Chauffeurs, & Their Helpers) payroll remained at \$0. The 9101 Class Code (All Other Employees) payroll increased from \$945,499 to \$1,075,590.
- The Worker's Compensation rates have been modified for the renewal. The 8868 Class Code (Colleges or Schools, Teachers) rate remained the same at 0.37. The 9101 Class Code (All Other Employees) rate increased from 6.57 to 6.91.
- The Worker's Compensation Experience Modification Factor increased from 0.89 in 2023 to 0.90 for 2025. The standard Experience Modification Factor is 1.00.

The renewal came in at an increase of \$40,223; which was 12.75% above the expiring. Bushue HR, Inc. requested that the Insurance Carriers provide a rate relief to offset some of the premium increase. WSI for the Package coverages and CFC for the Cyber Liability were able to apply additional scheduled credits to the Property, Legal Liability, and Cyber Liability coverage. ICRMT was unable to apply additional scheduled credits due to the increase in the payrolls.

The revised renewal reflects an increase in the amount of \$31,133; which is 9.86% over the expiring. The increase in premium is attributable to the Property values increases, Inland Marine updates, the Worker's Compensation payroll & rate increases, loss history within the industry, and overall market conditions.

We appreciate the opportunity to serve the College. If you have any questions, please feel free to contact our office.

Respectfully,

A handwritten signature in black ink, appearing to read "Tyler J. Ervin".

Tyler J. Ervin
Client Program Manager, Bushue HR, Inc.

VSS

Illinois Valley Community College (IVCC) - Renewal Date: 07/01/2025

Property & General Liability Renewal Form

Insurance Agency Name	AssuredPartners	
Insurance Carrier Name	Wright Specialty Insurance	Wright Specialty Insurance
Property	Current	Renewal
Blanket, All Risk	147,326,628	155,936,534
Overall Building Limit	Included	Included
College Personal Property	Included	Included
Replacement Cost/ACV	RC	RC
Deductible Per Occurrence	5,000	25,000
Wind/Hail Deductible Per Occurrence	50,000	1% Per Building
Coinurance %	None	None
Earthquake Coverage Limit	5,000,000	5,000,000
Earthquake Coverage Deductible Per Occurrence	5% of the Building & Personal Property Values	5% of the Building & Personal Property Values
Rate Level Guaranteed (If yes, how long)	-	One (1) Year
Total Property Premium	\$115,361.00	\$131,129.00

Will the policy provide full coverage, up to maximum policy Limits, for Backup of Sewer/Surface Water coverage?	No	No
<i>If no, please state the Limit.</i>	100,000	100,000
Does the policy provide coverage for Flood Coverage?	Yes	Yes
<i>If yes, please state the Limit.</i>	5,000,000	5,000,000
<i>If yes, please state the Flood Coverage Deductible Per Occurrence.</i>	100,000	100,000
Does the policy provide coverage for Mine Subsidence?	Yes	Yes
<i>If yes, please state the Limit.</i>	750,000	750,000
<i>Blanket Limit, If Applicable.</i>	-	-
Does the policy provide Ordinance or Law coverage?	Yes	Yes
<i>Limit Per Coverage A.</i>	Building Value	Building Value
<i>Limit Per Coverage B.</i>	1,000,000	1,000,000
<i>Limit Per Coverage C.</i>	1,000,000	1,000,000
<i>Limit Per Building, If Applicable.</i>	-	-
<i>Blanket Limit, If Applicable.</i>	-	-
Does the policy have Time Element (Extra Expense) Coverage, if so please state the Limit(s)?	Yes	Yes
<i>Blanket Limit, If Applicable.</i>	4,400,000	4,400,000
<i>Per Location Limit, If Applicable.</i>	-	-
Does the policy have Business Income Coverage, if so please state the Limit(s)?	Yes	Yes
<i>Blanket Limit, If Applicable.</i>	4,400,000	4,400,000
<i>Per Location Limit, If Applicable.</i>	-	-

Illinois Valley Community College (IVCC) - Renewal Date: 07/01/2025

Property & General Liability Renewal Form

Insurance Carrier Name	Wright Specialty Insurance	Wright Specialty Insurance
General Liability	Current	Renewal
General Aggregate	3,000,000	3,000,000
Products Completed Ops.	3,000,000	3,000,000
Personal & Advertising Injury	1,000,000	1,000,000
Each Occurrence Limit	1,000,000	1,000,000
Fire Damage Limit	1,000,000	1,000,000
Medical Expense Limit	10,000	10,000
Deductible Per Occurrence	0	0
The General Liability includes coverage for Media Liability, Student Medical Malpractice Liability, Foreign Liability (limit coverage, if applicable), and Law Enforcement Liability.		
Employee Benefits Liability	-	-
Aggregate Limit	2,000,000	2,000,000
Occurrence Limit	1,000,000	1,000,000
Deductible Per Occurrence	0	0
Retroactive Date	4/17/2006	4/17/2006
Sexual Abuse or Molestation	-	-
Aggregate Limit	2,000,000	2,000,000
Occurrence Limit	1,000,000	1,000,000
Special Supplementary Payment Limit	10,000	10,000
Abuse or Molestation Alleged Participant Defense Only Coverage	-	-
Aggregate Limit	1,000,000	1,000,000
Each Act Limit	500,000	500,000
Crisis Management and Public Relations Expense Coverage	-	-
Crisis Management and Public Relations Expense Aggregate Limit	300,000	300,000
Crisis Management Expense - Each Crisis Event Limit	300,000	300,000
Public Relations Expense	-	-
Resulting From A Crisis Event - Each Crisis Event Limit	50,000	50,000
Resulting From An Adverse Event - Each Adverse Event Limit	25,000	25,000
Public Relations Expense Resulting From Adverse Event - Each Adverse Event Deductible Per Occurrence	2,500	2,500
Counseling Professional Liability	-	-
Aggregate Limit	3,000,000	3,000,000
Each Wrongful Act	1,000,000	1,000,000
Law Enforcement Liability	-	-
Aggregate Limit	3,000,000	3,000,000
Each Wrongful Act	1,000,000	1,000,000
Deductible Per Occurrence	0	0
Aggregate Defense Expense Amount - Non-Monetary Relief	100,000	100,000
Retroactive Date	9/1/2021	9/1/2021
Total Liability Premium	\$40,036.00	\$47,958.00

Insurance Carrier Name	Wright Specialty Insurance	Wright Specialty Insurance
Crime	Current	Renewal
Employee Theft - Blanket Limit	100,000	100,000
Forgery or Alteration	100,000	100,000
Inside the Premises - Theft of Money & Securities	100,000	100,000
Inside the Premises - Robbery/Safe Burglary	100,000	100,000
Outside the Premises	100,000	100,000
Computer Fraud	100,000	100,000
Money Orders or Fraudulent Impersonation	100,000	100,000
Deductible Per Occurrence	1,000	1,000
Total Crime Premium	\$402.00	\$829.00

Insurance Carrier Name	Wright Specialty Insurance	Wright Specialty Insurance
Boiler & Machinery	Current	Renewal
Per Accident	147,326,628	150,000,000
Deductible Per Occurrence	5,000	25,000
Extra Expense	Included	Included
Total Boiler & Machinery Premium	Included	Included

Illinois Valley Community College (IVCC) - Renewal Date: 07/01/2025
Property & General Liability Renewal Form

Insurance Carrier Name	Wright Specialty Insurance	Wright Specialty Insurance
Inland Marine	Current	Renewal
Case IH 2150 Early Riser 12-Row Planter	150,000	150,000
Case IH Magnum 310 Tractor	309,000	0
Case IH 435 VT	175,000	175,000
Contractors Equipment	513,382	528,783
Electronic Scoreboard	13,240	13,637
Audio/Visual, Cameras, Projection Machines, Films, and Similar/Related Equipment	284,109	385,000
Athletic Equipment, Uniforms, and Similar/Related Equipment	55,167	56,822
Electronic Data Processing (EDP) Equipment (Including Software)	3,378,128	3,479,472
Steinway Piano	125,000	125,000
2023 CNH Industrial Magnum 380 Tractor	0	440,000
Ice Bin (Model-B400, Serial # 1120067388)	0	1,500
Manitowoc Ice Machine (Model-KY0500W-161, Serial # 1120050153)	0	4,500
Deductible Per Occurrence	500	500
Total Inland Marine Premium	\$9,664.00	\$11,265.00

	Wright Specialty Insurance	Wright Specialty Insurance
Premium	Current	Renewal
Total Property Premium	115,361.00	131,129.00
Total Liability Premium	40,036.00	47,958.00
Total Crime Premium	402.00	829.00
Total Boiler & Machinery Premium	Included	Included
Total Inland Marine Premium	9,664.00	11,265.00
Total Premium	\$165,463.00	\$191,181.00

Does the coverages and premiums include Terrorism Risk Insurance Act (TRIA) coverage?

Yes

Yes

Notes:

Wright Specialty Insurance (WSI)

WSI based the Total Insured Value (TIV) on a 6% exposure increase for the rising cost of construction. Therefore, the Blanket Limit does match the Limit requested by IVCC.

WSI increased the Property and Boiler & Machinery Deductible Per Occurrence from \$5,000 to \$25,000 for the 2025-2026 policy term.

WSI increased the Earthquake Coverage Deductible Per Occurrence from \$50,000 to 1% for the 2025-2026 policy term.

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Illinois Valley Community College (IVCC) - Renewal Date: 07/01/2025
Automobile Renewal Form

Insurance Agency Name	AssuredPartners	AssuredPartners
Insurance Carrier Name	Wright Specialty Insurance	Wright Specialty Insurance
Auto Liability	Current	Renewal
Number of Vehicles	14	14
Bodily Injury and Property Damage Liability	1,000,000	1,000,000
Medical Payments	5,000	5,000
Uninsured Motorist	1,000,000	1,000,000
Underinsured Motorists	1,000,000	1,000,000
Hired Auto	1,000,000	1,000,000
Non-Owned Auto	1,000,000	1,000,000
Garage Liability	1,000,000	1,000,000
Garage Keepers Legal Liability	300,000	300,000
Deductible Per Occurrence	-	-
Comprehensive	500 / 1,000	1,000 / 2,000
Collision	1,000	1,000 / 2,000
Total Automobile Premium	\$16,005.00	\$15,966.00

Does the coverage and premium include Terrorism Risk Insurance Act (TRIA) coverage?

Yes

Yes

Will the insurance carrier grant permission to operate the buses under conditions where a charge would be made to the students?

No Exposure

No Exposure

Will the insurer provide coverage for all additional insured's, including coverage for Board of Trustee Members, Employees, and Volunteers while using their own vehicles on behalf of the College?

Yes - Excess Basis

Yes - Excess Basis

Does the medical payments coverage include students as passengers in vehicles?

Yes

Yes

Will the company accept this coverage without other lines?

No

No

Will the insurer furnish "special trips" coverage for tours, outings, picnics, games, and similar activities? The carrier will confirm that coverage shall be available for these activities and indicate the audit charge per trip in the proposal.

Yes

Yes

Will the insurance carrier provide coverage for rental vehicles?

Yes

Yes

Please advise if the insurance carrier provides coverage for Truck Driver Training Programs?

Yes

Yes

Note:

Wright Specialty Insurance (WSI)

WSI increased the Comprehensive Auto Deductible Per Occurrence from \$500 / \$1,000 to \$1,000 / \$2,000 and the Collision Auto Deductible Per Occurrence from \$1,000 to \$1,000 / \$2,000. Per the Underwriter, any automobile valued at \$100,000 or more is required to have a \$2,000 Deductible Per Occurrence. Any automobile valued over \$200,000 is required to have a \$5,000 Deductible Per Occurrence.

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Illinois Valley Community College (IVCC) - Renewal Date: 07/01/2025
Umbrella Renewal Form

Insurance Agency Name	AssuredPartners	
Insurance Carrier Name	Wright Specialty Insurance	Wright Specialty Insurance
Umbrella	Current	Renewal
General Aggregate Limit	10,000,000	10,000,000
Self-Insured Retention (SIR)	0	0
The Occurrence Limit is stated for each of the Underlying Coverages		
General Liability (Included Media Liability, Student Medical Malpractice Liability, Foreign Liability (Limited coverage-if applicable), & Law Enforcement Liability)	1,000,000	1,000,000
Employee Benefits Liability	1,000,000	1,000,000
Sexual Misconduct & Molestation	1,000,000	1,000,000
Counseling Professional Liability	1,000,000	1,000,000
Automotive Liability	1,000,000	1,000,000
Legal Liability	1,000,000	1,000,000
Employers Liability - Workers' Compensation	2,500,000	2,500,000
Total Umbrella Premium	\$13,642.00	\$14,340.00

Does the coverage and premium include Terrorism Risk Insurance Act (TRIA) coverage?

Yes

Yes

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Illinois Valley Community College (IVCC) - Renewal Date: 07/01/2025

Legal Liability Renewal Form

Insurance Agency Name	AssuredPartners	
Insurance Carrier Name	Wright Specialty Insurance	Wright Specialty Insurance
Legal Liability	Current	Renewal
Educators Legal Liability for Monetary Damages	-	-
Aggregate Limit	3,000,000	3,000,000
Each Wrongful Act or Offense	1,000,000	1,000,000
Deductible Per Occurrence	50,000	50,000
Employment Practices Liability Insurance (EPLI) Deductible Per Occurrence	50,000	50,000
Defense Expense for Injunctive or Declaratory Relief	-	-
Aggregate Limit	300,000	300,000
Each Action	100,000	100,000
Deductible Per Occurrence	5,000	5,000
Total Legal Liability Premium	\$13,710.00	\$14,832.00

** All taxes, surplus line charges, fees, etc. must be included in the Annual Premium.*

Does the coverage and premium include Terrorism Risk Insurance Act (TRIA) coverage?	Yes	Yes
Does a Retroactive Date apply? <i>If yes, please advise the date.</i>	No -	No -
Please indicate whether coverage is on Claims Made or Occurrence Basis.	Claims Made	Claims Made
For Claims Made policies, is Prior Acts coverage available? <i>If yes, please indicate the additional cost.</i>	Yes - Full Prior Acts Included	Yes - Full Prior Acts Included
If additional requirements must be met prior to binding please indicate.	N/A	None
Does the above proposal provide full coverage for Sexual Misconduct/Abuse/Molestation/Harassment?	Covered Under General Liability	Covered Under General Liability
Does the policy provide coverage for Defense Costs, even if not successful?	Yes	Yes
Does the policy provide a Consent to Settle Provision?	Yes	Yes
Are Defense Expenses within the Limit of Liability? <i>State Sub-Limit for Defense Expenses, if any.</i>	Outside -	Outside -
Please Describe any policy Sub-Limits: (Please list other Sub-Limits not included in this list below)		
Limit/Sub-Limit for Breach of Contract.	-	-
Limit/Sub-Limit for Sexual Abuse/Molestation.	Covered under General Liability	Covered under General Liability

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Illinois Valley Community College (IVCC) - Renewal Date: 07/01/2025

Worker's Compensation Renewal Form

Insurance Agency Name	AssuredPartners		AssuredPartners	
Insurance Carrier Name	ICRMT		ICRMT	
Employers Liability Limits	Current		Renewal	
Bodily Injury Accident	2,500,000		2,500,000	
Bodily Injury Disease	2,500,000		2,500,000	
Bodily Injury Disease - Employee	2,500,000		2,500,000	
Codes	Estimated Payroll	Rate Per \$100	Estimated Payroll	Rate Per \$100
8868: Colleges or Schools, Teachers	\$15,989,441	0.37	\$16,605,689	0.37
7380: Drivers, Chauffeurs, and Their Helpers	\$0	0	\$0	0
9101: All Other Employees	\$945,499	6.57	\$1,075,590	6.91
Total Worker's Compensation Premium	\$81,969.00		\$89,336.00	

Experience Modification 0.89

0.90

These Proposal Worksheets were provided and prepared as a service to Illinois Valley Community College (IVCC). These worksheets or excerpts thereof contain information that (a) is or may be LEGALLY PRIVILEGED, CONFIDENTIAL, PROPRIETARY IN NATURE, OR OTHERWISE PROTECTED BY LAW FROM DISCLOSURE, and (b) is intended only for the use of Illinois Valley Community College (IVCC). You are hereby notified that using, copying, or distributing any part of these proposal worksheets is strictly prohibited. Copyright 2025 Bushue HR, Inc.

Illinois Valley Community College (IVCC) - Renewal Date: 07/01/2025

Cyber Liability Renewal Form

Insurance Agency Name	AssuredPartners	AssuredPartners
Insurance Carrier Name	CFC	CFC
Cyber Liability	Current	Renewal
Aggregate Limit	1,000,000	1,000,000
Occurrence Limit	1,000,000	1,000,000
Deductible Per Occurrence	25,000	25,000
Total Cyber Liability Premium	\$25,093.00	\$21,360.00

** All taxes, surplus line charges, fees, etc. must be included in the Annual Premium.*

Does the coverage and premium include Terrorism Risk Insurance Act (TRIA) coverage?	Yes	Yes
Does a Retroactive Date apply? <i>If yes, please specify the date.</i>	No -	No -
Please indicate whether coverage is on Claims Made or Occurrence Basis.	Claims Made	Claims Made
For Claims Made policies, is Prior Acts coverage available? <i>If yes, please indicate the additional cost.</i>	Yes - Full Prior Acts Included	Yes - Full Prior Acts Included
If additional requirements must be met prior to binding please indicate.	N/A	None
Does the policy provide coverage for Ransom Demand Payments?	Yes	Yes

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Illinois Valley Community College (IVCC) - Renewal Date: 07/01/2025
Totals

Insurance Agency Name	AssuredPartners	
Insurance Carrier Name	Wright Specialty Insurance / ICRMT / CFC	Wright Specialty Insurance / ICRMT / CFC
Coverage	Current	Renewal
Total Property Premium	115,361.00	131,129.00
Total Liability Premium	40,036.00	47,958.00
Total Crime Premium	402.00	829.00
Total Boiler & Machinery Premium	Included	Included
Total Inland Marine Premium	9,664.00	11,265.00
Commercial Auto	16,005.00	15,966.00
Umbrella	13,642.00	14,340.00
Legal Liability	13,710.00	14,832.00
Worker's Compensation	81,969.00	89,336.00
Cyber Liability	25,093.00	21,360.00
Total Premium	\$315,882.00	\$347,015.00
Savings		-31,133.00
Percentage of Increase		9.86%

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For your review, we have prepared an illustrative summary which provides a brief outline of coverages provided.

This summary is for illustrative purposes only, and does not provide a comprehensive overview of your complete policies, please refer to your complete policy for review of all endorsements, limitations, and exclusions. If you feel that any of these coverages or limits are not correct, inadequate, please let us know.

Transfer of Funds – Working Cash

The Working Cash Fund was established with the proceeds of two bond issues: \$1,500,000 in 1992 and \$2,999,953 in 1999. The purpose of the Working Cash fund is to give the College resources to meet payroll and operating expenses while waiting for receipts from property tax levies and state fund. Per Board Policy 04.20, interest earnings from the Working Cash Fund can be transferred to support activities of the Education Fund or the Operations and Maintenance (O&M) Fund.

O&M Expenses Supported by the Transfer:

Description	Amount
Boiler Repairs	\$126,412
New Vehicle-Facilities (FY25 Budget Item)	\$43,993
New Vehicle-Shipping (FY25 Budget Item)	\$39,988
Grand Total	\$210,393

Recommendation:

The administration recommends Board approval to transfer \$210,393 from the Working Cash Fund to the Operations and Maintenance Fund to cover expenses as listed above.

KPI 6: Resource Management

Bid Results – Two (2) Used 2021-2023 Chevrolet Bolt Electric Vehicles

The administration received Board authorization to seek bids for Two (2) Used 2021-2023 Chevrolet Bolt Electric Vehicles. Schimmer Chevrolet was the only bid received.

The Chevrolet Bolt Electric Vehicles will be used for training students on electric vehicle service and diagnostic repair. All curriculum has been updated and approved for the incorporation of these vehicles for Fall 2025.

The Chevrolet Bolt Electric Vehicles will be fully funded by the REV UP EV grant.

Recommendation:

The administration recommends the Board accept the bid from Schimmer Chevrolet, Mendota, IL for Two (2) Used 2022 Chevrolet Bolt Electric Vehicles at a cost of \$45,000. These will be paid for with REV UP EV Grant monies.

KPI 6: Resource Management

Security Services Contract Amendment

Allied Universal has provided security services for the College since August 8, 2011. There have been three extensions to the original contract with a current expiration date of June 30, 2025. Allied Universal has provided excellent service helping IVCC maintain a safe campus. All feedback has been positive. This type of service involves contracting with persons with a high degree of professional skill and thus is exempt from the State of Illinois bidding process. Therefore, the administration would recommend extending this professional service contract for three more years, ending June 30, 2028.

Section 19 of the original agreement provides that both parties have a 90-day “No Fault” cancellation period in which the agreement may be cancelled by written notice from either party.

The proposed amendment to the agreement includes a three percent increase each year of the contract.

Recommendation:

The administration recommends Board approval of the extension to the security services contract with Allied Universal for three more years, ending June 30, 2028.

KPI 6: Resource Management



AMENDMENT NO. 12

The Independent Contractor Security Services Agreement dated July 6, 2011 (“Agreement”), by and between Illinois Valley Community College, District No. 513, with its principal place of business at 815 N. Orlando Smith St., Oglesby, IL (“Client”), and Allied Universal, (“Contractor”), is hereby amended as follows:

Whereas, Client and Contractor desire to amend the Agreement;

Whereas, Client and Contractor desire for this amendment to be effective July 1, 2025;

Now therefore, in consideration of the promises and accords made herein, and the exchange of such good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Client and Contractor agree as follows:

1. Amendment of Section 17, Schedule of Rates. Effective as of July 1, 2025, the rates provided for in Section 17 of the Agreement are replaced in their entirety with the rates shown below.

July 1st, 2025

Title	Pay Rate	Bill Rate	OT / HOL	Holiday Worked	Holiday Non-worked
USO	\$17.51	\$27.01	\$37.83	\$48.62	\$27.01
CPO	\$21.63	\$33.64	\$47.10	\$60.55	\$33.64
CPO Supv	\$25.75	\$39.42	\$55.19	\$70.97	\$39.42

July 1st, 2026

Title	Pay Rate	Bill Rate	OT	Holiday Worked	Holiday Non-Worked
USO	\$18.04	\$27.84	\$38.99	\$50.12	\$27.84
CPO	\$22.28	\$34.67	\$48.54	\$62.40	\$34.67
CPO Supv	\$26.52	\$40.63	\$56.88	\$73.14	\$40.63

July 1st, 2027

Title	Pay Rate	Bill Rate	OT	Holiday Worked	Holiday Non-Worked
USO	\$18.58	\$28.70	\$40.19	\$51.66	\$28.70
CPO	\$22.95	\$35.73	\$50.02	\$64.31	\$35.73
CPO Supv	\$27.32	\$41.87	\$58.61	\$75.37	\$41.87



2. Confirmation and Integration. Except as expressly amended by this Twelfth Amendment, the parties hereby confirm and ratify the Agreement in its entirety. The Agreement, as amended hereby, constitutes the entire agreement between the parties and their predecessors pertaining to the subject matter of the Agreement, as so amended, and supersedes all prior and contemporaneous agreements and understandings of the parties and their predecessors in connection therewith.
3. Vehicle – With this renewal, Allied Universal will replace the current vehicle with a new Hyundai Kona or similar. The lease, insurance and maintenance are included in the billing rate. Fuel will continue to be direct-billed as incurred.

IN WITNESS WHEREOF, the parties hereto have caused this Eleventh Amendment to be signed by their duly authorized officers, all done the day and year first above written.

All other terms and conditions of the Agreement remain in full force and effect.

Agreed to and accepted by:

Allied Universal Security Services.

Illinois Valley Community College
District No. 513

By: _____

By: _____

Name: _____

Name: _____

Its: _____

Its: _____

By: _____

By: _____

Name: _____

Name: _____

Its: _____

Its: _____

Purchase Request – Ellucian IT Applications

16.1 Ellucian Colleague Annual Renewal and Maintenance Agreement

The Ellucian Colleague application serves as the backbone of our administrative processes, providing support and automation in areas such as student information, finance, human resources, financial aid, and institutional advancement. The application has proven to be a vital tool in managing our operations, streamlining workflows, and enhancing our ability to serve our students and stakeholders. Renewal will ensure that we can continue to leverage the software's capabilities, maintain operational continuity, and provide a seamless experience for our staff, faculty, and students.

The renewal cost of \$456,157.00 covers the annual subscription fee and ongoing support services from Ellucian for the term of 7/1/25 to 6/30/26.

16.2 Ellucian Payment Center

The Ellucian Payment Center application serves our connection between the Colleague Application and our TouchNet payment processing solution. Using Ellucian Payment Center in conjunction with TouchNet allows us to process credit card payments using the TouchNet application.

The renewal cost of \$29,744.00 covers the licensing costs for Ellucian Payment Center from 7/1/25 to 6/30/26.

16.3 Ellucian Colleague Insights Reporting

The Insights Reporting application will allow us to align with Ellucian's go forward reporting strategy. This application will be leveraged as the main reporting platform as part of the fully migrated Ellucian Colleague SaaS application.

The renewal cost of \$13,250.00 covers the licensing costs for Ellucian Insights Reporting from 7/1/25 to 6/30/26.

All three Ellucian expenses above for the FY2026 fiscal year have been included in the FY2026 IT budget. Allocating the necessary funds for these items will not impact other critical initiatives or programs.

These are technology maintenance purchases that must be compatible with our existing systems and are exempted from bidding per 110 ILCS 805/3-27(f).

Recommendation:

The administration recommends the Board authorize the purchase of the following Ellucian applications:

- 1. Approve renewal of Ellucian Colleague annual agreement in the amount of \$456,157.00;**
- 2. Approve renewal of Ellucian Payment Center in the amount of \$29,744.00;**
- 3. Approve renewal of the Ellucian Colleague Insights reporting in the amount of \$13,250;**

KPI 6: Resource Management



**ILLINOIS
VALLEY**
COMMUNITY
COLLEGE

MEMORANDUM

TO: Kathy Ross
FROM: Justin Denton
DATE: May 30, 2024
SUBJECT: Ellucian Colleague Annual Renewal

The Ellucian Colleague software has been instrumental in supporting our administrative and academic operations, and its renewal is crucial to ensure the continued efficiency and effectiveness of our institution. The application has proven to be a vital tool in managing our operations, streamlining workflows, and enhancing our ability to serve our students and stakeholders.

I am asking the Board of Trustees to approve the renewal of Ellucian Colleague software, support and maintenance agreements in the total amount of \$499,151.00. This purchase is to be funded by the IT FY 25/26 budget.

Ellucian Colleague Application: \$456,157.00
Ellucian Payment Center: \$29,744.00
Ellucian Colleague Insights: \$13,250.00

Please let me know if you have questions or concerns.

Purchase Request – Modern Campus IT Subscription Renewals

17.1 Modern Campus Lumens Pro Annual Renewal

The Modern Campus Lumens Pro is a cloud-based system that provides various tools and features to help streamline administrative tasks, manage course registrations, handle payments, and track student information for the Continuing Education Division at IVCC. The renewal of this agreement for the term of 7/1/25 to 6/30/26 is \$32,377.00 and has been included in the FY2026 IT budget.

17.2 Modern Campus Omni CMS Subscription, Website Hosting and Support Renewal

The Modern Campus Omni Content Management System (CMS) agreement allows us to use Omni CMS, Campus Maps, and Web Hosting for the management and hosting of the IVCC.EDU website. Renewal of this service to continue will keep our IVCC.EDU website operational. This agreement also includes licensing for our Content Management software used by our Web Developer at the College.

The renewal of this agreement for the term of 7/1/25 to 6/30/26 is \$35,199.94 and has been included in the FY2026 IT budget.

Allocating the necessary funds for these items will not impact other critical initiatives or programs.

These are technology maintenance purchases that must be compatible with our existing systems and are exempted from bidding per 110 ILCS 805/3-27(f).

Recommendation:

The administration recommends the Board authorize the renewal of the following Modern Campus subscriptions:

- 1. Approve renewal of Modern Campus Lumens Pro in the amount of \$32,377.00;**
- 2. Approve the renewal of Modern Campus Omni CMS in the amount of \$35,199.94.**

KPI 6: Resource Management



**ILLINOIS
VALLEY**
COMMUNITY
COLLEGE

MEMORANDUM

TO: Kathy Ross

FROM: Justin Denton

DATE: May 30, 2025

SUBJECT: Modern Campus Lumens and CMS Renewal

Lumens is a cloud-based system that provides various tools and features to help streamline administrative tasks, manage course registrations, handle payments, and track student information for the Continuing Education Division at IVCC. Modern Campus CMS allows us to use Omni CMS, Campus Maps, and Web Hosting for the management and hosting of the IVCC.EDU website. This agreement also includes licensing for our Content Management software used by our Web Developer at the College.

I am asking the Board of Trustees to approve the renewal of Modern Campus Lumens Pro at a cost of \$32,377.00 and Modern Campus CMS at a cost of \$35,199.94. These purchases are to be funded by the IT FY 25/26 budget.

Please let me know if you have questions or concerns.

Purchase Request - Slate Renewal

In November 2021, the Board approved an agreement with Technolutions with a term of January 1, 2022 to June 30, 2026 for the purchase of Slate information management system software. This system is instrumental in our student recruitment and allows the College to send targeted personalized message and enables real-time tracking and analysis of our overall communication strategy. Per agreement, the FY2026 cost of Slate is \$50,000.00 for the 7/1/25 to 6/30/26 term. This amount is to be paid out of the FY2026 IT budget.

Recommendation:

The administration recommends Board approval of FY2026 expenses of \$50,000.00 of Slate by Technolutions.

KPI 6: Resource Management



**ILLINOIS
VALLEY**
COMMUNITY
COLLEGE

MEMORANDUM

TO: Kathy Ross
FROM: Justin Denton
DATE: May 30, 2025
SUBJECT: Technolutions Slate Renewal

In November 2021, the Board approved an agreement with Technolutions with a term of January 1, 2022 to June 30, 2026 for the purchase of Slate information management system software. The Slate application has been instrumental in the College's ability to help streamline recruitment tasks, send targeted personalized messages and enable real-time tracking and analysis of our overall student communication.

I am asking the Board of Trustees to approve the renewal of Technolutions Slate at a cost of \$50,000. This purchase is to be funded by the IT FY 25/26 budget.

Please let me know if you have questions or concerns.

Purchase Request – Brightspace D2L Renewal

The College entered into a three-year agreement with D2L Ltd. for Brightspace in July 2022. D2L is our learning management system that supports online, hybrid, and in-person course instruction. Brightspace enables course content delivery, assessments, grade tracking, accessibility tools, and student engagement analytics across all academic departments.

Renewal of Brightspace for July 1, 2025 through June 30, 2028 has been quoted at the following rates:

<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>
\$42,186.65	\$43,251.24	\$45,413.80

This includes licensing for the Brightspace Core with Performance+, administrator support, and accessibility tools such as ReadSpeaker. Year one of this expense will be paid from the FY2026 IT budget with allocation in future budgets for subsequent years.

These are technology maintenance purchases that must be compatible with our existing systems and are exempted from bidding per 110 ILCS 805/3-27(f).

Recommendation:

The administration recommends Board authorization to renew the license of Brightspace by D2L in the amount of \$42,186.65 in year one, \$43,251.24 in year two, and \$45,413.80 in year three for a total cost of \$130,851.69.

KPI 6: Resource Management



MEMORANDUM

TO: Kathy Ross

FROM: Justin Denton

DATE: May 30, 2025

SUBJECT: Brightspace D2L Renewal

The College entered into a three-year agreement with D2L Ltd. for Brightspace learning management system in July 2022. D2L is our learning management system that supports online, hybrid, and in-person course instruction. D2L supports faculty and students through a robust set of tools including course management, assessment, performance analytics, accessibility accommodations, and student engagement features.

For the 2025–2026 fiscal year, the total cost of the D2L renewal is \$42,186.65, which includes software, support, and setup services. This agreement also outlines annual cost increases over the next two years, aligned with a 5% inflationary adjustment each year.

I am requesting approval from the Board of Trustees to renew our D2L agreement July 1, 2026 through June 30, 2028. Year one of this expense will be funded by the IT FY 25/26 budget.

Please let me know if you have questions or concerns.

Purchase Request – Zoom Annual Renewal

The Zoom agreement allows us to host virtual meetings as well as enables our distance learning capabilities. We are seeking the renewal of the Zoom One Service (Educational Enterprise Essentials) to continue supporting virtual classes, meetings and the new technology that we are receiving as part of the Distance Learning Grant.

This is a technology maintenance purchase that must be compatible with our existing systems and is exempted from bidding per 110 ILCS 805/3-27(f).

Recommendation:

The administration recommends the Board authorize the renewal of the Zoom virtual meeting software in the amount of \$33,500.00. The purchase is to be funded by the FY2026 IT budget.

KPI 6: Resource Management



**ILLINOIS
VALLEY**
COMMUNITY
COLLEGE

MEMORANDUM

TO: Kathy Ross
FROM: Justin Denton
DATE: May 30, 2025
SUBJECT: Zoom Renewal

The Zoom agreement allows us to host virtual meetings as well as enables our distance learning capabilities. We are seeking the renewal of the Zoom One Service (Educational Enterprise Essentials) to continue supporting virtual classes, meetings and the new technology that we are receiving as part of the Distance Learning Grant.

This contract is being adjusted to co-term the renewal and will adjust our subscription from the base Zoom License to the Zoom One (Education Enterprise Essentials). This license will include our core Zoom license as well as 20 total Zoom Room licenses to enable all of our Distance Learning rooms on campus and at remote sites as well as additional features as part of this upgrade without an increase in overall cost.

I am asking the Board of Trustees to approve the renewal of Zoom agreement at a cost of \$33,500 for FY25/26. This purchase is to be funded by the IT FY 25/26 budget.

Please let me know if you have questions or concerns.

Faculty Salary Adjustment – Keturah Haferkamp, English Instructor, Attainment of MA+45

Keturah Haferkamp, English Instructor, approved for employment effective with the 2025/2026 Academic Year at an annualized salary of \$66,620 (D-10 on the 2025/2026 faculty salary schedule) has attained a Master's plus 45.0 earned hours before the start of employment. This moves her original approved offer to column E on the faculty salary schedule.

Information on this candidate is attached.

Recommendation:

The administration recommends the adjustment to the starting salary of Keturah Haferkamp as English Instructor effective August 14, 2025 at Step E-10, an annualized salary of \$69,541.00 on the 2025/2026 faculty salary schedule.

KPI 4: Support for Employees



RECOMMENDED FOR FACULTY APPOINTMENT
FISCAL YEAR 2026 / ACADEMIC YEAR 2025-2026

Position To Be Filled: English Instructor	Number of Applicants: 33	Number of Applicants Interviewed: 10 (11invited; 1 declined)
Applicants Interviewed By: <ul style="list-style-type: none"> Lirim Neziroski, Dean of Humanities, Fine Arts, Social Sciences Kim Radek-Hall, English Instructor Kirk Lockwood, English Instructor Sue Caley-Opsal, Anatomy / Biology Instructor Gabby Sorenson, Assistant Bookstore Manager 		
Applicant Recommended: Keturah Haferkamp		
Educational Preparation: <ul style="list-style-type: none"> Triton College, River Grove, IL – Certificate for Online Teaching, Learning and Assessment Andrews University, Berrien Springs, MI – M. A. English Language and Literature The Master’s University, Santa Clarita, CA – B. A. English 		
Experience: <ul style="list-style-type: none"> Triton College, River Grove, IL – Associate Professor of English (tenured) Peking University – Beijing, China – Visiting Professor; International Lecturer United States Department of State – Fellow, English Language Programs Handong Global University, Pohang, S. Korea – Visiting Professor 		
This candidate is being recommended for employment for the following reasons: <ol style="list-style-type: none"> Extensive teaching experience at the higher education level along with international teaching experiences. Effective teaching demonstration. Familiarity with academic assessment. 		
Recommended Salary:	\$69,541 annualized (E-10); updated offer based on attainment of Master’s +45.0 earned hours	Effective Date: 08/14/2025
Mary Beth Herron Director of Human Resources		

Faculty Appointment – Dr. Dale Young, Theater Instructor

The search committee has selected Dr. Dale Young as Theater Instructor to fill the vacancy created by Dr. David Kuester's retirement in June 2025.

Information on this candidate is attached.

Recommendation:

The administration recommends the appointment of Dr. Dale Young as Theater Instructor effective August 14, 2025, at Step G-12, an annualized salary of \$80,092.00 on the 2025/2026 faculty salary schedule.

KPI 4: Support for Employees



RECOMMENDED FOR FACULTY APPOINTMENT
FISCAL YEAR 2026 / ACADEMIC YEAR 2025-2026

<u>Position To Be Filled:</u> Theater Instructor	<u>Number of Applicants:</u> 29	<u>Number of Applicants Interviewed:</u> 10 Virtual; 3 Finalists invited for on-campus interviews
<u>Applicants Interviewed By:</u> <ul style="list-style-type: none"> Lirim Neziroski, Dean of Humanities, Fine Arts, Social Sciences Chad Brokaw, Theater Events and Technical Coordinator Amanda Cook-Fesperman, Faculty, History and Political Science Instructor and Coordinator of International Education Mike Pecherek, Faculty, Music Instructor Crystal Credi, Dean of Student Success 		
<u>Applicant Recommended:</u> Dr. Dale Young		
<u>Educational Preparation:</u> <ul style="list-style-type: none"> Bowling Green State University, Bowling Green, OH – Ph.D. Theatre Lesley University, Cambridge, MA – M.A. Expressive Therapies/Counseling The Theatre School of DePaul University, Chicago, IL – B.F.A., Acting 		
<u>Experience:</u> <ul style="list-style-type: none"> Illinois Central College, East Peoria, IL – Dean of Arts and Behavioral Sciences Eastern Arizona College, Thatcher, AZ – Associate Professor of Theatre and Chair of the Theatre Program University of Massachusetts Lowell, Lowell, MA – Assistant Professor of Theatre Lock Haven University, Lock Haven, PA – Assistant Professor of Theatre, Program Director of Theatre, Elected Chair of Music, Theatre, Dance 		
<u>This candidate is being recommended for employment for the following reasons:</u> <ol style="list-style-type: none"> PhD in Theater and extensive teaching experience Directing experience in academic theaters as well as acting experience Numerous conference presentations and awards 		
<u>Recommended Salary:</u> \$80,092 annualized (G-12)		<u>Effective Date:</u> 08/14/2025
Mary Beth Herron Director of Human Resources		

Faculty Appointment – Kirsten Kasperski, Accounting Instructor / Program Coordinator

The search committee has selected Kirsten Kasperski as Accounting Instructor / Program Coordinator to fill the vacancy created by Amber Fox's transition to the Dean of Natural Sciences and Business in May 2025.

Information on this candidate is attached.

Recommendation:

The administration recommends the appointment of Kirsten Kasperski as Accounting Instructor / Program Coordinator effective August 14, 2025, at Step B-3, an annualized salary of \$49,756.00 on the 2025/2026 faculty salary schedule.

KPI 4: Support for Employees



RECOMMENDED FOR FACULTY APPOINTMENT
FISCAL YEAR 2026 / ACADEMIC YEAR 2025-2026

Position To Be Filled: Accounting Instructor and Program Coordinator, Tenure-Track	Number of Applicants: 4	Number of Applicants Interviewed: 2 virtually; 1 in-person
<u>Applicants Interviewed By:</u> <ul style="list-style-type: none">• Dr. Lirim Neziroski, Dean of Humanities, Fine Arts, and Social Sciences• Danielle Bell, Administrative Assistant III, Vice President for Student Services• David Garrison, Mathematics Instructor• Bob Reese, Business Instructor and Program Coordinator• Michelle Story, Office Professional Instructor and Program Coordinator		
Applicant Recommended: Kirsten Kasperski		
<u>Educational Preparation:</u> <ul style="list-style-type: none">• Illinois State University, Normal, IL – Master of Professional Accountancy and B.S. Accountancy• Illinois Valley Community College, Oglesby, IL – coursework for Business		
<u>Experience:</u> <ul style="list-style-type: none">• Illinois Valley Community College, Oglesby, IL – Adjunct Accounting Instructor• Kilday, Baxter & Associates, Oglesby, IL – Accountant• Remuriate Technologies, LaSalle, IL – Contract Accountant• Edward Jones, Princeton, IL – Financial Advisor and Associate• Ottawa Savings Bank, Ottawa, IL – Staff Accountant		
This candidate is being recommended for employment for the following reasons: <ol style="list-style-type: none">1. Academic credentials in Accounting with a CPA license and industry experience as a staff accountant and financial advisor.2. Effective teaching demonstration and enthusiasm for teaching Accounting.3. Strong understanding of the IVCC Accounting program and shared many goals for it.4. Part-time teaching experience at IVCC with training for online teaching and education capable of making an immediate impact at the College.		
Recommended Salary: \$49,756 annualized (B-3)		Effective Date: 08/14/2025
Mary Beth Herron Director of Human Resources		

Faculty Retirement – Richard (Larry) Ault, Physical Science Laboratory Instructor

Richard (Larry) Ault, Physical Science Laboratory Instructor, submitted his retirement effective August 5, 2026, the final day of the Summer B Term.

We thank Larry for his dedicated service and wish him well in retirement.

Recommendation:

Accept the retirement of Richard (Larry) Ault, Physical Science Laboratory Instructor, effective August 5, 2026.

KPI 4: Support for Employees

Approval – Letter of Agreement – Clinical Course Caps

IVCC Administration and representatives of the American Federations of Teachers Local 1810, including nursing faculty, worked together to develop this Letter of Agreement (LOA) to modify the contract related to enrollment caps for nursing department clinicals. This LOA is being presented for a vote by the union on June 10, 2025. If the vote does not support this LOA, this action item will not be voted on at the June meeting. Provided is the document as presented for vote.

Recommendation:

Approve Letter of Agreement, as presented, contingent upon the approval of the AFT Local 1810 members.

KPI 4: Support for Employees

Letter of Agreement

2025-01

Clinical Course Caps

Illinois Valley Community College (the College) and the American Federations of Teachers Local 1810 (the Federation) agree enrollment caps for nursing department clinicals shall be no more than 8 students, allowing for one extra guest student attending on occasion as a make-up for an absence.

The College and Federation agree to add a section that reads “Nursing Clinicals Sections” in the left-column and “8-student limit” in the right-column of the list located in [Article 4 Section Letter A Number 5 of the current CBA](#). In accordance with Article 4, Section A, Number 5 of the current Collective Bargaining Agreement, it is understood that additional enrollments beyond this cap may be authorized with the mutual consent of both the faculty member and the supervising administrator.

For the purposes of this agreement, it is understood that "clinical sections" refer specifically to faculty-led clinical instruction and do not include preceptorship experiences, which are distinct in structure and supervision.

AMERICAN FEDERATION OF
TEACHERS LOCAL 1810

PRESIDENT
COMMUNITY COLLEGE DISTRICT 513

By: _____

By: _____

Date: _____

Date: _____



RECOMMENDED FOR STAFF APPOINTMENT

FISCAL YEAR 2025

<u>Position To Be Filled:</u> Administrative Assistant, Natural Sciences and Business Division	<u>Number of Applicants:</u> 40	<u>Number of Applicants Interviewed:</u> 4
<u>Applicants Interviewed By:</u> <ul style="list-style-type: none"> Lirim Neziroski, Dean of Humanities, Fine Arts, Social Sciences Michelle Carboni, Director of Auxiliary Services and Purchasing Kaitlyn Edgcomb, Recruitment Coordinator Amber Fox, Accounting Program Coordinator LeeAnn Johnson, Laboratory Instructor for Natural Sciences Kelli Shan, Administrative Assistant II, Health Professions Division 		
<u>Applicant Recommended:</u> Kimberly Herout		
<u>Educational Preparation:</u> <ul style="list-style-type: none"> Illinois Valley Community College, Oglesby, IL – A.A.S., Accounting/Business Administration; A.A.S., Marketing; A.A.; A.S. 		
<u>Experience:</u> <ul style="list-style-type: none"> Illinois Valley Community, Oglesby, IL – Administrative Assistant, Workforce Development; Administrative Assistant, Financial Aid; Administrative Assistant and INAM Grant Data Steward; Administrative Assistant, Career and Technical Programs; Administrative Assistant, Continuing Education; Peer Tutor and Math Lab Assistant; Student Worker, Mini Courses Regional Offices of Education, Ottawa and Washburn, IL – Internship, Business Administration and Accounting 		
<u>This candidate is being recommended for employment for the following reasons:</u> <ol style="list-style-type: none"> A skilled administrative assistant with over 24 years of experience at IVCC in multiple areas (academic and student services) with extensive working knowledge of college support systems. Familiar with Colleague, Outlook, reporting, taking minutes, payroll, IVCC policies and procedures and thus can accomplish the duties of the position without direction. Will be able to start completing tasks immediately upon hire. 		
<u>Recommended Salary:</u> \$23.61 per hour	<u>Effective Date:</u> June 2, 2025	
Mary Beth Herron Director of Human Resources		



RECOMMENDED FOR STAFF APPOINTMENT

FISCAL YEAR 2025

<u>Position To Be Filled:</u> Custodian (6:00 a.m. – 2:30 p.m.)	<u>Number of Applicants:</u> 2 (internal)	<u>Number of Applicants Interviewed:</u> Internal Posting per SEIU Collective Bargaining Agreement
<u>Applicants Interviewed By:</u> Per Article VII of the Collective Bargaining Agreement between the Board of Trustees Illinois Valley Community College District No. 513 and Service Employees International Union Local 138, the open position created by the retirement of Marla Forbes was posted for bid for a minimum of five (5) working days.		
<u>Applicant Recommended:</u> Del Baracani was appointed to this position based on seniority in alignment with the contract.		
<u>Educational Preparation:</u>		
<u>Experience:</u>		
This candidate is being recommended for employment for the following reasons: <ul style="list-style-type: none"> Position transfer was awarded based on Article VII (Seniority) of the Collective Bargaining Agreement. 		
Recommended Salary: \$27.65 per hour	Effective Date: June 23, 2025	
Mary Beth Herron Director of Human Resources		



**ILLINOIS
VALLEY**
COMMUNITY
COLLEGE

MEMORANDUM

TO: Dr. Tracy Morris
FROM: Kathy Ross *K Ross*
DATE: May 20, 2024
SUBJECT: Renewal of Lease for EDCNCI

The CEO of the Economic Development Corporation of North Central Illinois, Gina Czubachowski, has approved a one-year extension of their current lease for space with IVCC. Currently, EDCNCI utilizes rooms E309, E311, and E312 consisting of 306 square feet. The renewal consists of:

- Annual rent of \$4,284 per year; same \$14.00/sq. ft. rate
- Lease term is now July 1, 2025 through June 30, 2026.

Thank you for your consideration on this matter.

REAL ESTATE LEASE AGREEMENT

THIS AGREEMENT, made and entered into this 1st day of July 2025, by and between Illinois Valley Community College District No. 513, 815 North Orlando Smith Road, Oglesby, IL 61348 (hereinafter referred to as LANDLORD) AND Economic Development Corporation of North Central Illinois, 815 N Orlando Smith Road, Oglesby, IL 61348 (hereinafter referred to as TENANT),

WITNESSETH:

1. PREMISES: LANDLORD does hereby lease to said TENANT the following described property, situated in the County of LaSalle:

306 square feet of office space in Building E (Rooms E309, E312, E313), Illinois Valley Community College, 815 North Orlando Smith Road, Oglesby, IL 61348,

For the term of twelve (12) months, beginning the 1st day of July 2025 and ending the 30st day of June 2026.
2. RENT: TENANT agrees to pay rent at the rate of four thousand two hundred eighty-four dollars (\$4,284) per year. Payments in the amount of \$357.00 will be due on the 1st of each month, beginning July 1, 2025 and ending June 30, 2026.
3. USE: TENANT will use the Premises for office space. TENANT may alter said use to any lawful purpose, upon the written consent of LANDLORD, which consent will not be unreasonably withheld.
4. UTILITIES: LANDLORD shall provide utilities including internet access, natural gas, electricity, water, and sewer, throughout the term of the Lease.
5. SERVICES: LANDLORD will provide janitorial services, including waste removal, pest control, and snow removal.
6. TELEPHONE SERVICE: LANDLORD will provide telephone service at a rate of \$19 per month per extension, which includes telephone hardware. If actual provider charges are greater, the TENANT will be charged the actual amount.
7. PARKING: TENANT and TENANT's clients will be allowed to park vehicles in Parking lot #7. No parking permit is required in this lot other than for the special low-emission spaces.
8. ADVERTISING: Any advertising on the premises will be at the expense of the TENANT but must first be approved by the LANDLORD.
9. IMPROVEMENTS OR ALTERATIONS: All improvements or alterations done by TENANT must first be approved by the LANDLORD.
10. ENTRY BY LANDLORD: TENANT will permit LANDLORD and LANDLORD's agents to enter the Premises, with reasonable advance written notice (except in the case of emergency), provided

such entry is made in a reasonable manner and does not unreasonably interfere with the conduct of TENANT's business.

11. **INDEMNIFICATION:** It is understood and agreed that neither party to this Agreement shall be legally liable for any negligent or wrongful acts either of commission or omission, chargeable to the other, unless such liability is imposed by law, and this Agreement shall not be construed as seeking to either enlarge or diminish any obligation or duty owed by one party against the other or against third parties.
12. **INSURANCE:** LANDLORD will, at its sole cost and expense, at all times during Agreement Term, maintain in full force a policy or policies of insurance, written by one or more responsible insurance carriers, which will insure TENANT against liability for bodily injury and/or property damage occurring in or about the common facilities.

TENANT: TENANT will, at its sole cost and expense, at all times during the Agreement Term, maintain in full force a policy or policies of insurance, written by one or more responsible insurance carriers, which will insure LANDLORD against liability for bodily injury and/or property damage occurring in or about Premises. The liability under such insurance will not be less than \$1,000,000 per occurrence with \$2,000,000 aggregate coverage. TENANT will annually provide LANDLORD, on the anniversary date of TENANT's liability insurance renewal, with a certificate of insurance naming the LANDLORD and its subsidiaries, affiliates, officers, directors, and employees as additional insured on a primary and non-contributory basis as it respects liability the LANDLORD incurs as a result of the operations of the TENANT on the leased premises. The coverage includes a waiver of subrogation in favor of the LANDLORD and severability of interest. TENANT agrees to provide thirty (30) days advance written notice of cancellation.

13. **REPAIRS AND MAINTENANCE: Negligent Acts or Omissions of TENANT:** TENANT will pay to LANDLORD the reasonable cost of any repairs or maintenance required as a direct result of the negligent acts or omissions of TENANT, its agents, or employees.

Failure of LANDLORD to Make Repairs: If LANDLORD fails to maintain the Premises or to make the repairs within a reasonable time after written notice from TENANT, TENANT may perform such maintenance or make such repairs at its expense and demand reimbursement from LANDLORD.

DESTRUCTION: Total Destruction: If the Premises are totally destroyed by fire or other casualty, either LANDLORD or TENANT may terminate this Lease immediately by giving notice to the other party. In case of destruction during the Lease Term, rent will abate during the period and to the extent that the Premises are rendered unusable for TENANT's purposes.

PARTIAL DESTRUCTION: Notification by LANDLORD: If the Premises are partially destroyed, LANDLORD must within thirty (30) days of the destruction notify TENANT, in writing, of the time period in which restoration will be complete. Rent will abate during the period and to the extent that the Premises are rendered unusable for TENANT's purposes.

Notification by TENANT: TENANT may terminate this Lease by giving written notice within thirty (30) days after any of the following: If it is determined LANDLORD cannot restore the Premises to substantially the same condition as before destruction; if TENANT is notified that such

restoration period will be more than one hundred twenty (120) days. Rent will abate during the period and to the extent that the Premises are rendered unusable for TENANT's purposes.

ASSIGNMENT AND SUBLETTING: TENANT will not assign or sublet all or any portion of the Premises without the prior written consent of LANDLORD, which consent will not be unreasonably withheld.

14. YIELDING POSSESSION: TENANT covenants with the LANDLORD that, at the expiration of the term of this Lease, TENANT will yield up the premises to the LANDLORD without further notice in as good condition as when the same was entered upon by the TENANT, loss by ordinary wear excepted.

15. DEFAULT BY TENANT: If any of the following events occur, each such event will constitute a material breach of this Lease, and LANDLORD may, at LANDLORD's option, exercise any or all rights available to a LANDLORD under the laws of the State of Illinois:

A default in the payment of rent when such a default continues for a period of thirty (30) days after written notice, or

TENANT fails to faithfully perform or observe any other covenant or undertaking required under this Lease and such failure continues for a period of thirty (30) days after written notice thereof.

Remedies: If this Lease terminates pursuant to a default by TENANT hereunder, LANDLORD may immediately enter upon and repossess the Premises and seek any remedies allowable under the laws of the State of Illinois, including specific performance.

16. DEFAULT BY LANDLORD: LANDLORD will be in default if LANDLORD fails to perform its obligations under this Lease within thirty (30) days after written notice by TENANT to LANDLORD specifying wherein LANDLORD has failed to perform such obligations. If the nature of LANDLORD's obligation is such that more than thirty (30) days are required for performance, then LANDLORD will not be in default if LANDLORD commences performance within such thirty (30) day period and thereafter diligently prosecutes the same to completion.

Remedies: If LANDLORD fails to cure a default within the time period set forth herein, TENANT will have the option to terminate this Lease, in addition to any other remedies allowable under the Laws of the State of Illinois, including specific performance.

17. EARLY TERMINATION: In the event of funding cuts or reductions, TENANT shall have the option to terminate this Lease by giving sixty (60) days written notice to LANDLORD of its intentions to exercise this option.

18. CARE AND MAINTENANCE: LANDLORD shall provide and pay all costs related to maintenance and janitorial services within the TENANT rental space.

19. APPLICABILITY OF LEASE: The terms, conditions, and covenants of this Lease shall apply to and be binding upon the parties of this Lease and their successors, assigns, representatives, administrators, executors, heirs, and nominees.

20. REMEDIES: The parties hereto may, in law or in equity, by suit, action, mandamus or any other proceeding, including, without limitation, specific performance, enforce or compel the performance of the terms and conditions of this lease, including the recovery of monetary damages. In the event of a judicial proceeding brought by one party to this Lease against the other party, the prevailing party in such judicial proceeding shall be entitled to reimbursement from the unsuccessful party of all costs and expenses, including reasonable attorneys' fees incurred in connection with the enforcement of this Lease and with such judicial proceeding.
21. ALTERATIONS OR AMENDMENTS TO LEASE: This written instrument provides all of the terms and conditions entered into and agreed to by the parties hereto, and there are no other further agreements between the parties other than that contained herein. Any additions, alterations, or amendments hereto shall be made in writing, signed by all parties hereto, and attached to and made a part of this Lease.
22. SEVERABILITY: The invalidity of any provision of this Lease as determined by a court of competent jurisdiction will in no way affect the validity of any other provision hereof.

LANDLORD

Illinois Valley Community College
District No. 513

By: _____

Printed Name: Tracy Morris

Title: President

Date: _____

TENANT

Economic Development Corporation of
North Central Illinois

By: _____

Printed Name: _____

Title: _____

Date: _____

Happy 51st Membership!
For more than 5 decades
you have been a cornerstone
of our Chamber. Your
dedication, leadership,
and commitment
have not only earned
the trust of your students
but also the admiration
of your fellow members.
Here's to many more years
of shared success, &
collaboration.



IVCC - Illinois Valley Community College
815 N. Orlando Smith Road
Oglesby, IL 61348

Thank you for
being a valued
part of IVCC.

Betty & Penny

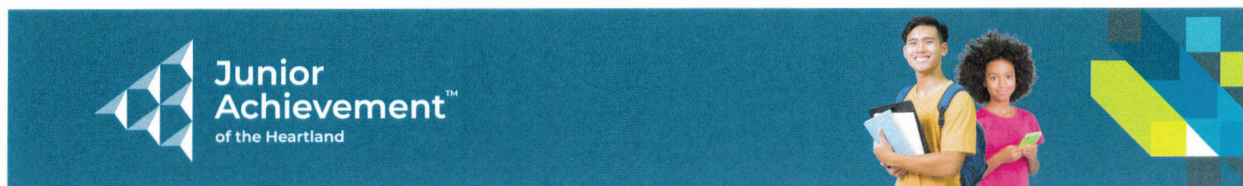
Avery
 Emma Smudzinski
 Niki Hurst
 Logan Pineda
 Yuno Kanae
 Solomon
 Andrea
 Violet ♡ Mary Brandner
 MS Bandini
 Libby Huffaker
 Thank you!
 Kaden Ever Postale
 Minella Haskell
 Nauman
 Ryan Nawa
 Mason
 Ross
 Halden Hueneburg
 Grady Gillan
 Tracy Makunsky

Dear Dr. Morris,

5/6/25

Thank you to IVCC for its support to
 the St. Bede Academy students of Dr. Forst.
 Her loss was felt by each student! We are
 grateful for the constant communication
 and team approach that was used to make
 the best of a difficult situation. Circumstances
 like these are never easy, but we extend
 our appreciation to IVCC for their commitment
 to putting students first. The efforts of all,
 especially Dr. Neziroski, Mrs. Trager, and
 Professor Astle did not go unnoticed. Thank you
 for your leadership during times of both joy
 and sorrow. Be assured of our prayers.

In gratitude, St. Bede Academy



5/13/2025

President & CEO
Dougal Nelson

Governing Board
Brian Duffy
Chair

Chad Ulrich
Vice Chair

Nick Kremer
Immediate Past Chair

Anna Kyer
Treasurer

Shannon Hunter
Secretary

Marguerite Tomlin
Central Region Board Vice Chair

Amanda Kennedy
North Region Board Chair

Abby Colvin
North Region Board Vice Chair

Kyle Fintel
South Region Board Chair

Chris Boar
South Region Board Vice Chair

Gerilynn Schultz
Illinois Valley Community College
815 N Orlando Smith St.
Oglesby, IL 61348

Dear Gerilynn,

On behalf of Junior Achievement and everyone involved in this year's Drs. David & Agnes JA Titan Competition, thank you for your generous donation of your wonderful facility space and use of computers. Your support helped make the event a success, and it was deeply appreciated by all of our students, volunteers, and staff.

JA Titan® is a dynamic simulation-based program that challenges high school students to run a virtual company in a competitive, fast-paced marketplace. As student CEOs, they make real-time decisions on pricing, production, marketing, R&D, and more—learning firsthand how those choices impact profitability and long-term success. Through this experience, students gain valuable insights into business strategy, teamwork, and critical thinking.

By opening your doors to us, you provided more than just a location – you created a welcoming and professional environment where students could fully immerse themselves in the experience of leading a business. Your generosity helped us deliver a high-quality, impactful program that inspired and empowered the next generation of leaders.

We are incredibly grateful for community-minded partners like you who believe in empowering the next generation. Thank you for helping us inspire and prepare today's students for a brighter future.

Sincerely,

A handwritten signature in blue ink that reads "Brittney Carstens". The signature is fluid and cursive, with a large loop at the end.

Brittney Carstens
JA of the Heartland
Student Events Manager

P.S. Your in-kind donation included room and technology rental. This letter serves as written acknowledgement. Junior Achievement of the Heartland did not provide any goods or service in consideration for this donation.



Southern Illinois University

ENROLLMENT MANAGEMENT
STUDENT SERVICES BUILDING – MAIL CODE 4713
SOUTHERN ILLINOIS UNIVERSITY
1263 LINCOLN DR.
CARBONDALE, IL 62901

May 19, 2025

Illinois Valley Community College
815 North Orlando Smith Rd.
Oglesby, IL 61348

Dear President Morris,

On behalf of Southern Illinois University, I am reaching out to congratulate you and your campus team on a successful 2024/2025 academic year. At SIU, we pride ourselves on being a transfer-friendly institution, but that title is only possible because of great community college partners like Illinois Valley Community College. Your collaboration and dedication to our mutual students is imperative to their success. For this, we would like to say, "Thank you!"

Thank you for the role you played in the strengthening of our transfer pipelines over the last three academic years. Partnering with us on initiatives such as expanding our transfer student merit-based scholarship offerings, Saluki Step Ahead, program articulation agreements and more, allows SIU to be a top choice among your graduates. Our records indicate that last year 6 students transferred from your institution to ours

We all know it takes a village! Please pass our appreciation along to your whole team, especially those listed below who played a significant role in our mutual success.

Mark Grzybowski and Crystal Credi

Best wishes on your upcoming academic year!

Wendell Williams
Vice Chancellor for Enrollment Management

ICCTA

Illinois Community College Trustees Association

April 30, 2025

Ms. Jane Goetz
3614 East 1769 Road
Ottawa, IL 61350

Dear Ms. Goetz:

The Illinois Community College Trustees Association is pleased to announce that you have been chosen to receive ICCTA's 2025 **Ray Hartstein Trustee Achievement Award**. Congratulations on this well-deserved honor!

We would like to recognize your achievements at our annual Awards Banquet on Friday, June 6, at the Bloomington/Normal Marriott Hotel and Conference Center in Normal, Illinois. Our ICCTA President's Reception will start at 5 PM, followed by dinner at 6 PM. ***We ask that you keep this recognition confidential until the official announcement is made that evening.***

Please work with Sandy Beard at Illinois Valley Community College to RSVP for this event by Wednesday, May 28. As an award winner, you and your guest will receive complimentary registration for the banquet.

Once again, please accept our congratulations on your selection as one of ICCTA's award recipients for 2025. You have every reason to be proud of this distinction!

Cordially,



Jim Reed, Jr. J.D.
Executive Director

ICCTA

Illinois Community College Trustees Association

April 30, 2025

Dr. Tracy Morris
President
Illinois Valley Community College
815 N. Orlando Smith Road
Oglesby, IL 61348

Dear Dr. Morris:

The Illinois Community College Trustees Association is pleased to announce that OSF Healthcare and Illinois Valley Community College have been chosen to receive ICCTA's 2025 **Business/Industry Partnership Award**. Congratulations on this well-deserved honor!

We would like to recognize your college's achievements at our annual Awards Banquet on Friday, June 6, at the Bloomington/Normal Marriott Hotel and Conference Center in Normal, Illinois. Our ICCTA President's Reception will start at 5 PM, followed by dinner at 6 PM. ***We ask that you keep this recognition confidential until the official announcement is made that evening.***

Please work with Sandy Beard at Illinois Valley Community College (phone: 815-224-0402) to RSVP for this event by Wednesday, May 28. As an award winner, your company representative and one guest will receive complimentary registration for the banquet.

Once again, please accept our congratulations on Illinois Valley's selection as one of ICCTA's award recipients for 2025. You have every reason to be proud of this distinction!

Cordially,



Jim Reed, Jr. J.D.
Executive Director



**ITEM FOR INFORMATION
SEPARATIONS FROM EMPLOYMENT
BOARD OF TRUSTEES - JUNE 17, 2025**

NAME	POSITION	DEPARTMENT / DIVISION	STATUS (PT)Part-time; (FT)Full-time	Date HR Received Notice / Letter on File (Y) / (N)	Effective	Reason
Ault, Richard (Larry)	Instructor	NSB	FT	05/13/2025 (Y)	8/5/2026	Retirement
Teason, Chris	Financial Aid and Veterans Benefits Advisor	Financial Aid	FT	5/22/2025 (N)	5/30/2025	Resignation
Campbell, Bonnie	Special Projects	HLT (Path Grant)	PT / Temporary	05/13/2025 (N)	5/13/2025	Temporary Position ended
Griffin, Denise	Information Specialist	Ottawa Center	PT	05/29/2025 (Y)	6/12/2025	Resignation
Keyt, Lynn	Administrative Assistant I - Counseling	Counseling and Student Success	PT	06/02/2025 (N)	6/2/2025	Termination
Olsanzi, Steve	Instructor	WFD	PT	5/12/2025	5/4/2024	Last worked day ≥ 12 months
Lunken, Yona	Instructor	WFD	PT	5/12/2025	5/18/2024	Last worked day ≥ 12 months
Bishop, Heather	Instructor	NSB	PT	5/12/2025	5/18/2024	Last worked day ≥ 12 months
Darmody, Cassie	Instructor	HFS	PT	5/12/2025	5/18/2024	Last worked day ≥ 12 months
Dean, Meaghan	Instructor	NSB	PT	5/12/2025	5/18/2024	Last worked day ≥ 12 months
Rios, Lorena	Instructor	HLT	PT	5/12/2025	12/16/2023	Last worked day ≥ 12 months
Roach, Joshua	Welding Lab Assistant	WFD	PT	5/12/2025	5/18/2024	Last worked day ≥ 12 months
Harrison, Jamie	Mini Course Instructor	CEBS	PT	5/12/2025	7/15/2023	Last worked day ≥ 12 months
Kizer, Angel-Nicole	Mini Course Instructor	CEBS	PT	5/12/2025	7/29/2023	Last worked day ≥ 12 months
Mounce, Stacey	Mini Course Instructor	CEBS	PT	5/12/2025	7/1/2023	Last worked day ≥ 12 months
George, Charles	Mini Course Instructor	CEBS	PT	5/12/2025	7/15/2023	Last worked day ≥ 12 months



College Core Values

Achieving Excellence through our Core Values (acronym is I-CARE)

Integrity

Compassion

Accountability

Respect

Equity

Vision Statement

Illinois Valley Community College will foster personal and professional growth and well-being for our students and community through growing programs, updated facilities, and educational innovation.

Mission Statement

Illinois Valley Community College is dedicated to creating opportunities for students and our community by providing access to affordable, high-quality higher education and lifelong learning.