

IVCC 2007 Quick Facts - Public View

Total Enrollment

	Fall 2006		Fall 2007	
	10th Day	EOT ¹	10th Day	EOT
Total Credit Students	3,939	4,617	4,103	4,716
FTE	2,409	2,353	2,490	2,400
	Fall 2006		Fall 2007	
Full-time/First-time Degree/Cert Seeking	386		397	
Part-time/First-time Degree/Cert Seeking	100		113	

Source: IVCC Colleague 10th Day, EOT Enrollment/Credit report & ICCB E1

¹ EOT = End of Term

	FY2006	FY 2007
Non-credit students	4,648	3678
Credit students	7,829	7451

Source: ICCB A1 & N1

Credit Students

	Fall 2006	10th Day	Fall 2007	10th Day
Full-time	1,732	44%	1800	44%
Part-time	2,207	56%	2303	56%
Men	1,725	44%	1814	44%
Women	2,214	56%	2287	56%

American Indian	9	0%	14	0%
Asian	42	1%	47	1%
Black	147	4%	167	4%
Hispanic	266	7%	266	6%
White	3,278	83%	3398	83%
Non-Res Alien	-	0%	1	0%
Not Indicated	197	5%	210	5%

Source: ICCB E-1

Age	Fall 2006		Fall 2007	
Under 18	363	9%	520	13%
18-20	1,412	36%	1433	35%
21-30	1,147	29%	1178	29%
31-40	500	13%	471	11%
41-50	317	8%	302	7%
51-60	128	3%	125	3%
61<	54	1%	53	1%
Not Indicated	18	0%	21	1%
Average Age		26.15		25.63

Source: IVCC Colleague Demographics Report

	Fall 2006		Fall 2007	
Freshman	2,568	65%	2013	49%
Sophmores	583	15%	1134	28%
High School Students	308	8%	471	11%
Other	480	12%	485	12%
In-District	3,529	90%	3637	89%
Out of District	214	5%	258	6%
State Correctional	192	5%	196	5%
Out of State	4	0%	12	0%

Source: ICCB E-1

Declared Programs

	Fall 2006	Fall 2007
Transfer programs	37%	33% AA,AS,IAI,AES,AGS
AAS/Career Degrees	26%	25% AAS
Certificates	7%	8%
Adult Ed/ESL	2%	2% ABE/GED/ESL
Undeclared	27%	29%
Sheridan	1%	2%

Source: IVCC Colleague Demographics Report (10th day unduplicated count)

Persistence Rates

	FA 05 to SP 06	FA 05 to FA 06	FA 06 to SP 07	FA 06 to FA 07
All Credit Students*	67.06%	48.85%	68.13%	55.17%

*Excludes high school & correctional center students

IVCC Employees

		Fall 2006	Fall 2007
Administrators	FT	19	18
	PT	0	0
Faculty	FT	90	91
	PT	143	152
Support Staff	FT	127	123
	PT	77	63
Total		456	447

Source: HR Fall Payroll Employee Count (Snapshot of late Sept payroll)

IVCC Degrees/Certificates Awarded

		FY2006	FY2007
Transfer	AA	128	111
	AS	211	224
	AES	1	2
	AGS	15	21
Careers	AAS	164	137
	Certificates	531	559
Total		1050	1054

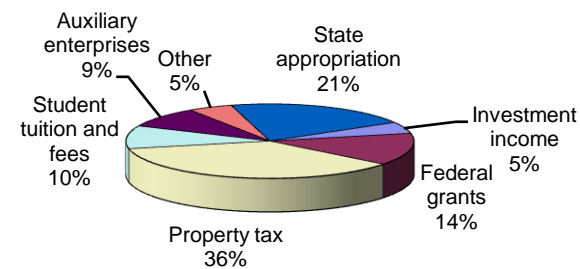
Source: ICCB A1

Credit Hours

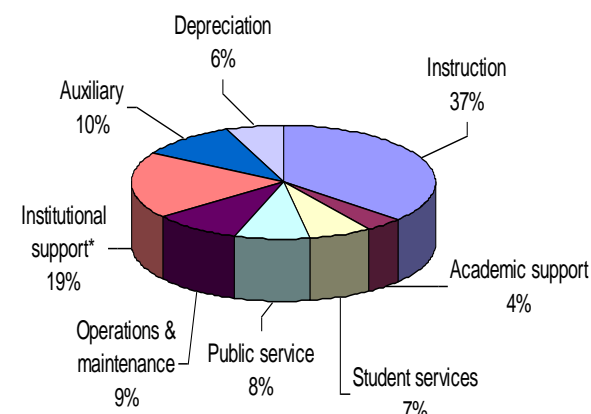
	FY2006	FY2007
Total Reimbursable	83,551	80,036
Baccalaureate	48,944	47,899
Occupational		
Business	4,864	4,342
Technical	13,895	13,180
Health	6,350	6,307
Developmental/Remedial	6,217	5,510
Adult Basic/Secondary Ed	3,282	2,798

Source: Comprehensive Financial Report p.82

Revenue by Source - Fiscal Year 2007



Operating Expenses - Fiscal Year 2006*



Source: FY 2006-2007 Comprehensive Financial Report, pp.7 & 8

* without SURS payment

IVCC 2007 Quick Facts - Public View

IVCC District 513 Information

Size 2000+ square miles

Counties

All of	Putnam
Majority of	Bureau, LaSalle
Small parts of	DeKalb, Grundy, Lee, Livingston, Marshall

21 District High Schools

DePue	Princeton
Earlville	Putnam County
Hall	St. Bede Academy
LaMoille	Serena
LaSalle-Peru	Streator
Marquette	Woodland
Mendota	Rhema Christian Academy
Ottawa	LaSalle Peru Christian

5 High Schools partially in district

Bureau Valley
Fieldcrest
Henry-Senachwine
Midland
Seneca

Financial Aid

	Awards	Total Funds
Federal	1,767	\$ 3,666,822
State	1,347	\$ 1,153,580
Institutional	1,560	\$ 815,402
Other Sources	239	\$ 147,559
Total Students Receiving Aid	1,502	

Source: IBHE Financial Aid Survey FY 07

Foundation

Total Assets June 30, 2006	\$	3,439,902
Total Assets June 30, 2007	\$	3,672,988
Increase over past year	\$	233,086
Scholarships awarded 2006-07	\$	114,190
Contributions received 2006-07	\$	114,748
Range of Award Amounts		\$350 to \$2000
Students receiving		192

Source: IVCC Foundation Financial Statements FY 07

Campus and Buildings

	Area (Sq Ft)	Year Built
Main Campus 1	170,177	1970
Main Campus 2	134,535	1972
Bldg 5 & 10	29,139	1980
Bldg F	18,423	1979
Greenhouse	3,357	2000
Bldg 6, 11 & 12	16,960	1968
Off Campus Locations	43,008	

Source: Johnson/Barnes Building Inventory 2007

Building Area	Area (Sq Ft)	% Total
Assignable	263,918	64%
Non-Assignable*	113,866	
Custodial	8,467	2%
Circulation	68,538	16%
Mechanical	36,861	9%
Structural	37,815	9%
Total Building Area	415,599	100%

* Not included in Total

Source: Johnson/Barnes Building Inventory 2007

Serving Local Companies

	FY2006	FY2007
Businesses Served	23	22
Employees Trained	1,216	906
Small Business Consulting	137	115

Source: ICCB Business & Industry Component Report FY 07

Health Professions Pass Rates CY2004-2006

NCLEX² - Registered Nurse (RN)

	2004	2005	2006
IVCC	86%	91%	92%
STATE	87%	89%	89%
NATIONAL	85%	87%	88%

NCLEX - Licensed Practical Nurse (LPN)

	2004	2005	2006
IVCC	100%	100%	98%
STATE	92%	91%	93%
NATIONAL	89%	89%	88%

Source: Illinois Department of Financial & Professional Regulation

² NCLEX = National Council Licensure Examination

Therapeutic Massage (THM)

	2006
IVCC	83%
STATE	55%
NATIONAL	68%

Source: NCBTMB School Report

2004 Noel-Levitz Student Satisfaction Inventory

Five Most Important Factors in Decision to Enroll at IVCC

1. Cost
2. Financial Aid
3. Academic Reputation
4. Geographic Setting
5. Size of Institution

2006 CCSSE Summary Benchmarks

	National Mean = 50.0	IVCC Mean	IL Consortium
1. Active/Collaborative Learning		50.5	49.5
2. Student Effort		50.2	49.5
3. Academic Challenge		52.6	51.2
4. Student-Faculty Interaction		54.1	51.0
5. Support for Learners		51.6	49.3

Teaching Faculty Headcount Full-time v. Part-time

	Fall 06	Spring 07	Fall 07
Full-time	84	80	85
Part-time	158	166	159

Faculty Credit Hours Full-time v Part-time

	Total FY 07	
Full-time	7,069.5	68.4%
Part-time	3,262.0	31.6%
	10,331.5	

Source: IVCC Colleague Faculty Head Count & Credit Hours Report

IVCC Transfer Rate

Percentage of new students who transferred within four years

	IVCC	Peer Group	Illinois Totals
2000	41.1%	31.5%	31.2%
2001	46.6%	40.3%	38.4%
4 year average	40.3%	32.4%	30.7%

Source: IBHE Performance Report