

# Illinois Valley Community College OPE ID: 00170500

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## GENERAL INFORMATION

Location: 815 N Orlando Smith Road Oglesby, IL 61348-9692

Phone: (815) 224-2720

Number of Full-time Undergraduates: 893

Men: 422

Women: 471

## ATHLETIC DEPARTMENT INFORMATION

Director: Cory Tomasson

Address:

815 N ORLANDO SMITH RD OGLESBY, IL 61348-9692

Reporting Year: 08/01/2021 - 07/31/2022

Reporting Official: Cory Tomasson

Title: Athletic Director

Phone: (815) 224-0471

Sanction Body: NJCAA Division II

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	19	N/A
Basketball	15	12
Golf	8	
Soccer	15	16
Softball	N/A	15
Tennis	6	6
Volleyball		10
Total Participants Men's and Women's Teams	63	59
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	61	53

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Golf		1		1					1
Soccer		1		1					1
Tennis						1		1	1
Coaching Position Totals	0	4	1	3	0	1	0	1	5

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1		1					1
Softball		1	1						1
Tennis						1		1	1
Volleyball						1		1	1

Coaching Position Totals	0	3	1	2	0	2	0	2	5
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## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$5,152	\$5,697
Number of Head Coaches Included in Average	5	5
Average Annual Institutional Salary per FTE	\$23,852	\$23,937
Number of FTEs Included in Average	1.08	1.19

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Golf									0
Soccer		1		1					1
Tennis									0
Coaching Position Totals	0	3	0	3	0	0	0	0	3

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer		1		1					1

Softball		1		1					1
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	2	0	2	0	2	0	2	4

### Assistant Coaches' Salaries

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	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$4,281	\$4,085
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$23,783	\$24,029
Number of FTEs Included in Average	0.54	0.68

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$45,670	\$65,111	\$110,781
Ratio (percent)	41	59	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$656	\$0	\$656

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	15	\$1,074	\$16,110	12	\$783	\$9,392	\$25,502
Baseball	19	\$1,014	\$19,265	N/A	N/A	N/A	\$19,265
Golf	8	\$3,161	\$25,285				\$25,285
Soccer	15	\$503	\$7,552	16	\$326	\$5,223	\$12,775
Softball	N/A	N/A	N/A	15	\$954	\$14,313	\$14,313
Tennis	6	\$203	\$1,218	6	\$1,348	\$8,089	\$9,307
Volleyball				10	\$681	\$6,805	\$6,805
Total Operating Expenses Men's and Women's Teams	63	N/A	\$69,430	59	N/A	\$43,822	\$113,252

### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$67,596	\$43,832	\$111,428
Total Expenses of all Sports, Except Football and Basketball, Combined	\$113,803	\$117,149	\$230,952
Total Expenses Men's and Women's Teams	\$181,399	\$160,981	\$342,380
Not Allocated by Gender/Sport	N/A	N/A	\$148,571
Grand Total Expenses	N/A	N/A	\$490,951

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$74,575	\$57,475	\$132,050
Total Revenues of all Sports, Except Football and Basketball, Combined	\$143,371	\$126,629	\$270,000
Total Revenues Men's and Women's Teams	\$217,946	\$184,104	\$402,050
Not Allocated by Gender/Sport	N/A	N/A	\$157,090
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$559,140

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$25,760	\$28,485	\$54,245
2 Total of Assistant Coaches' Salaries	\$12,843	\$16,340	\$29,183
3 Total Salaries (Lines 1+2)	\$38,603	\$44,825	\$83,428
4 Athletically Related Student Aid	\$45,670	\$65,111	\$110,781
5 Recruiting Expenses	\$656	\$0	\$656
6 Operating (Game-Day) Expenses	\$69,430	\$43,822	\$113,252
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$154,359	\$153,758	\$308,117
8 Total Expenses for Teams	\$181,399	\$160,981	\$342,380
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$27,040	\$7,223	\$34,263
10 Not Allocated Expenses			\$148,571
11 Grand Total Expenses (Lines 8+10)			\$490,951

12	Total Revenues for Teams	\$217,946	\$184,104	\$402,050
13	Not Allocated Revenues			\$157,090
14	Grand Total Revenues (Lines 12+13)			\$559,140
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$36,547	\$23,123	\$59,670
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$68,189



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

