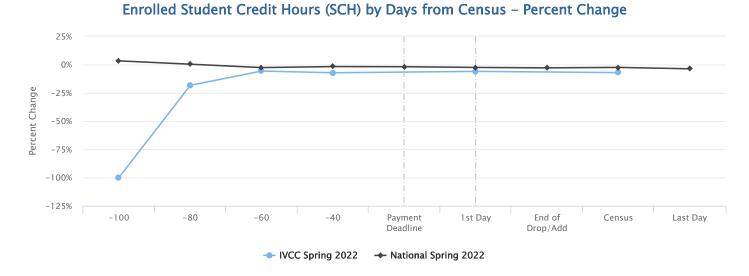


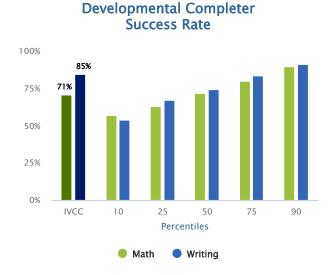
Executive Report for Dr. Jerry Corcoran ILLINOIS VALLEY COMMUNITY COLLEGE

Key National Benchmarks - Where Does Your Institution Stand?

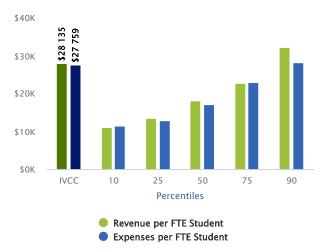
Thank you for participating in the National Community College Benchmark Project in 2021. This year's report selects a few key data for your institution compared to the national benchmarks, including newly added data showing your Spring 2022 enrollment against national trends. The full NCCBP report, available online, contains more than 150 additional benchmarks, which are collectively intended to support your planning, assessment, peer comparisons and strategic decision-making activities.



The percentage change of student credit hours between Spring 2021 enrollment compared to Spring 2022 enrollment over the period of 100 days prior to and throughout until the college's census day.



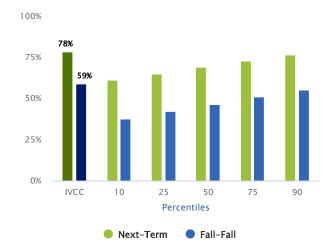
Revenue and Expenses per FTE Student



The percent of students, institution-wide, who received grades of A, B, C, or Pass in developmental/remedial math and writing courses in Fall 2020.

Total revenues per FTE (full-time equivalent) student and Total Expenditures per FTE (full-time equivalent) student for Fiscal Year 2021.

Persistence Rate



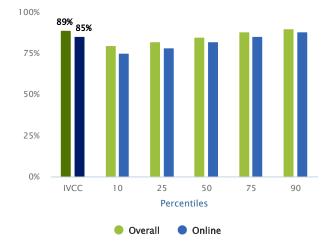
The persistence rate is the percent of Fall 2020 credit students, both full- and part-time, who return to the campus for the next term (usually Spring 2021), or for the next Fall term (Fall 2021). This metric excludes students who graduated or completed certificates in the time frame.

Strengths

The following benchmarks are where your community college performed at its best. The benchmark is followed by the percent rank for your institution.

- 1. Fall-fall Persistence Rate Your Rank - 96th Percentile
- 2. Training Expenditures per FTE Employee Your Rank - 96th Percentile
- 3. Next-term Persistence Rate Your Rank - 93rd Percentile
- 4. Percent AY Continuing Students Your Rank - 89th Percentile
- 5. Institution Revenue per Student FTE Your Rank - 84th Percentile

Completer Success Rate



The percent of students who received grades of A, B, C, or Pass in their courses in Fall 2020.

Opportunities for Improvement

The following benchmarks are where your community college may need improvement. The benchmark is followed by the percent rank for your institution.

- 1. Return on Net Assets Ratio Your Rank - 4th Percentile
- 2. Viability Ratio Your Rank - 7th Percentile
- 3. Net Operating Revenue Ratio Your Rank - 8th Percentile
- Instructional Cost per Credit Hour
 Your Rank 89th Percentile (Low is better)
- Instructional Cost per FTE Student
 Your Rank 89th Percentile (Low is better)

More Information

Find more information on the NCCBP by visiting our website NCCBP.org or by calling or emailing the Benchmark Institute.

Johnson County Community College 12345 College Blvd. Overland Park, KS 66210 913-469-3831 E-mail: michelletaylor@jccc.edu Twitter: @EdBenchmark

