Greening the Campus-Value Added

College of Lake County's New LEED Platinum Science and Engineering Building and Other Sustainable Initiatives are Paying Off

PRESENTERS:

KEN GOTSCH, CLC VP-Administrative Affairs | MIKE WELCH, CLC Director of Facilities

SCOT PARKER, *Principal at Legat Architects* | **BRUCE LOCKE**, *Managing Director at Tactus, Inc.*

2019 ICCCFO Spring Conference

May 2, 2019



Agenda

- **1** CLC Overview
- 2 Sustainability Overview
- **3** Greening the Campus
- 4 Enhancing the Bottom Line
- **5** LEED Platinum Science & Engineering Building

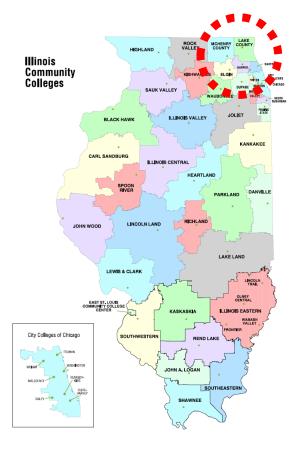




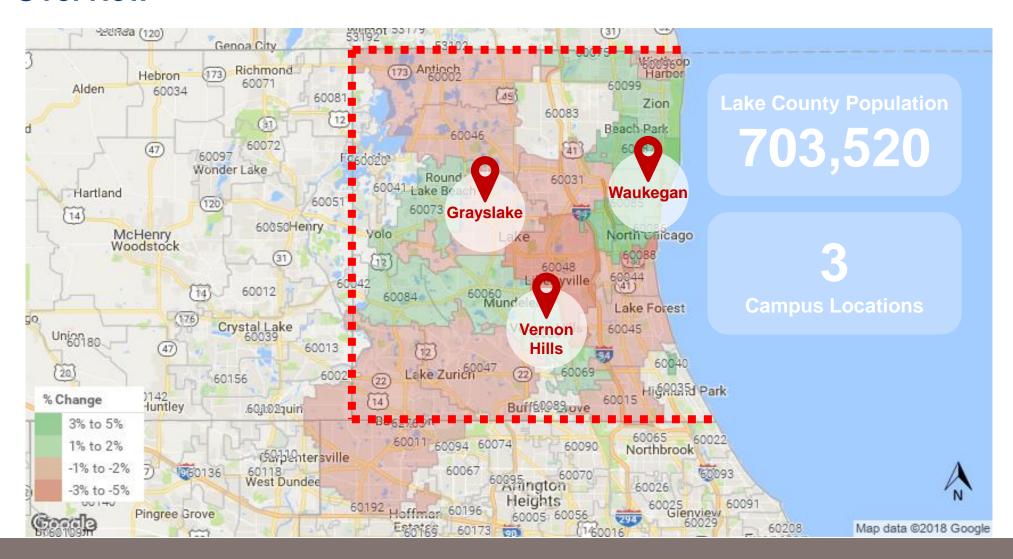


Comprehensive, public community college located in northeastern Illinois











Mission

The College of Lake County is a comprehensive community college that delivers high quality, accessible learning opportunities to advance student success and strengthen the diverse communities we serve.

Vision

The College of Lake County strives to be an innovative educational institution offering exceptional learning experiences and to be widely recognized for student success, business and community partnerships and for the achievements of faculty, staff and alumni.





- Serves more than 40,000 community members
- Fall 2018: 14,194 total students with 8,019 FTE pursuing a credential
 - 59 Associate Degrees
 - 119 Certificate Programs
 - 25+ Guaranteed Transfer Agreements
 - 17 High School Districts (Superintendents)
 - 23 High Schools (Principals)





Priority Objectives

- Advance **student learning**, success and completion
- Maximize educational opportunity and equity in student outcomes
- Promote excellence in the areas of Diversity, Global Engagement, Sustainability, and Wellness as strengths within the College and Lake County Community
- Enable a culture of innovation, excellence, and continuous improvement
- Strategic Plan 2019-2023 and 50th Anniversary
 - CLC will launch its 2019-2023 strategic plan in conjunction with its 50th anniversary celebration in 2019





A life-changing path

The College of Lake County provides students with a life-changing path from dreams to bright futures.







Sustainability is the Guide and Resource for the College as Living Laboratory

- Foundation of the college and natural resources provide the context
- Institutional values and governance provide direction and structure
- Campus facilities, grounds, and operations can go hand in hand with curriculum
- Sustainability extends into our community and linkage with our local employers





Sustainable CLC

It's who we are. In our strategic goals.

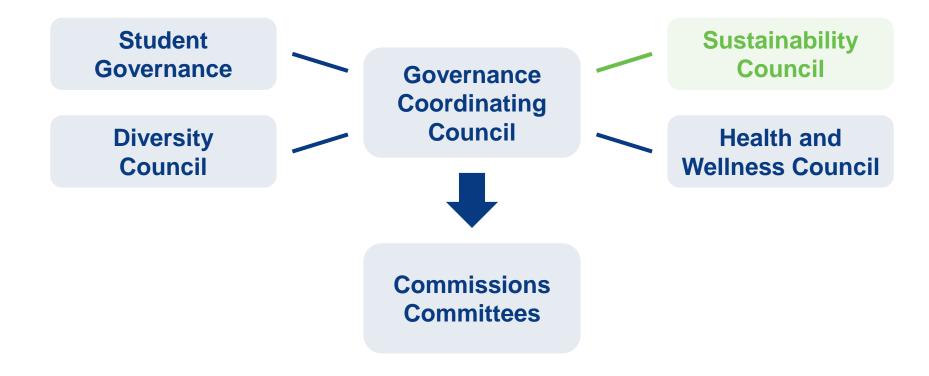
Promote excellence in the areas of diversity, global engagement, sustainability and wellness.

The college will strive to build an inclusive community that recognizes, values and respects people of all cultures and ways of life, while cultivating social justice, global citizenship and Environmental responsibility.

"Sustainability is baked into our DNA at CLC." – Dr. Lori Suddick



Shared Governance Reflects Strategic Priorities





CLC is a *Living Laboratory*



Community Demonstrations:

- Efficient Buildings
- Renewable Energy
- Stormwater Management
- Much more...

Student Instruction:

- Technology
- English
- Math
- Economics
- More...





Begins with Greening our Campus











Greening Our Campus: Geothermal Heat Exchange System







Greening Our Campus: Energy Efficiency







Installing LED Lighting Upgrades

Greening Our Campus: Rethinking Transportation









Greening Our Campus: Farm ← Food Service











Greening Our Campus: New Technology also a Living Laboratory

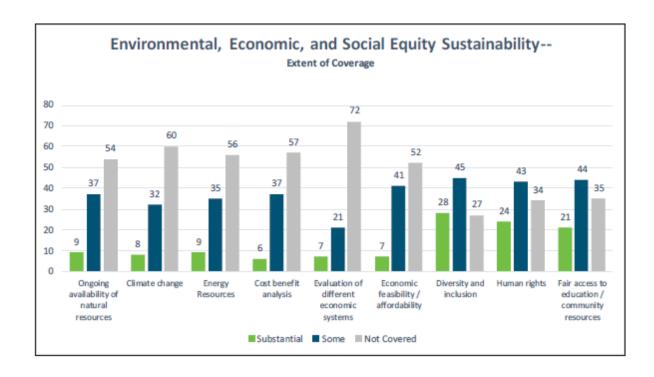
Training and Operations







Greening Our Curriculum



"With the incorporation of sustainability in the curriculum student knowledge inquiry, topic creativity, critical thinking, research performance, and presentation development and delivery were significantly improved."

AQIP FY17 — Kari Proft



Living Laboratory: Biology-In Our Back Yard







Living Laboratory: Green Roofs





- Southlake and Science Building
- Cool in summer
- Absorb rain water
- Shield UV rays
- Teaching Students
- Community demonstration



Living Laboratory: Sustainable Landscaping





- Reduce maintenance over long term
- Reduce emissions
- Improve habitat for biodiversity
- Improve stormwater management



Sustainable CLC: In the classroom

Certificate Program:

Alternative Energy Technologies, 1 year program

- Subject matter: Study of wind, solar and geothermal energy sources. Emphasis on electricity production and conductivity
- Careers: Installation, manufacturing, supply chain management, operation and maintenance of equipment

Associate Degrees:

Sustainability (Policy and Social Aspects) A.A. Sustainability (Science and Technical Aspects) A.S.

- General AA and AS coursework, with emphasis in
- Natural sciences: Geology, environmental biology, geography, meteorology, natural areas management
- Social sciences: Political science, social problems, anthropology, international-multicultural studies
- Humanities: Ethics



Partnership with Sustainability



















Sustainability Awards

- 2018 Rankings 1st in Illinois
 2nd in the Midwest
 6th in USA, 8th in North America
- 2017 Chronicle Higher Ed Placed 8th "Top Performing Institution for Sustainability"
- 2017 Stormwater Best Practices Award
- 2017 STARS Silver
- 2017 Emerald Award
- 2016 Green Genome Award
- 2015 Second Nature Climate Leadership
- 2014 Illinois Campus Sustainability Gold







Greening our Community through the "Living Lab Trail"



Interpretive Signage & Trail Completion

- Encourage exploration of:
 - Sustainability features
 - Wellness opportunities



Enhancing the Bottom Line



A Branding Opportunity that Helps Bottom Line:

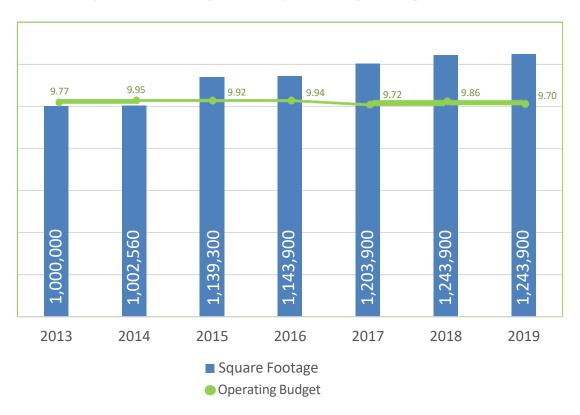


- Support enrollment
- Student engagement supports retention
- Graduation and transfer successes
- Grants funding support
 - \$600,000 Green Fund
- Return on investments
 - LED retro fit 6.7 years



FY2020 Budget Draft Submission – Facilities Department Operating Expenditure Overview







Department Cost Savings to the College

Electric

Year	Month	Usage	Cost	Square Footage
2014	July	2,276,455.16	\$189,402.19	1,000,000
	August	2,244,301.58	\$180,182.99	
2018	July	2,244,131.91	\$190,073.77	1,241,444
	August	1,794,862.46	\$155,769.54	

Gas

Year	Month	Usage	Cost	Square Footage
2014	July	44,108.64	\$ 29,683.15	1,000,000
	August	40,636.04	\$ 25,863.83	
2018	July	21,246.00	\$ 14,319.43	1,241,444
	August	23,351.40	\$ 15,207.89	



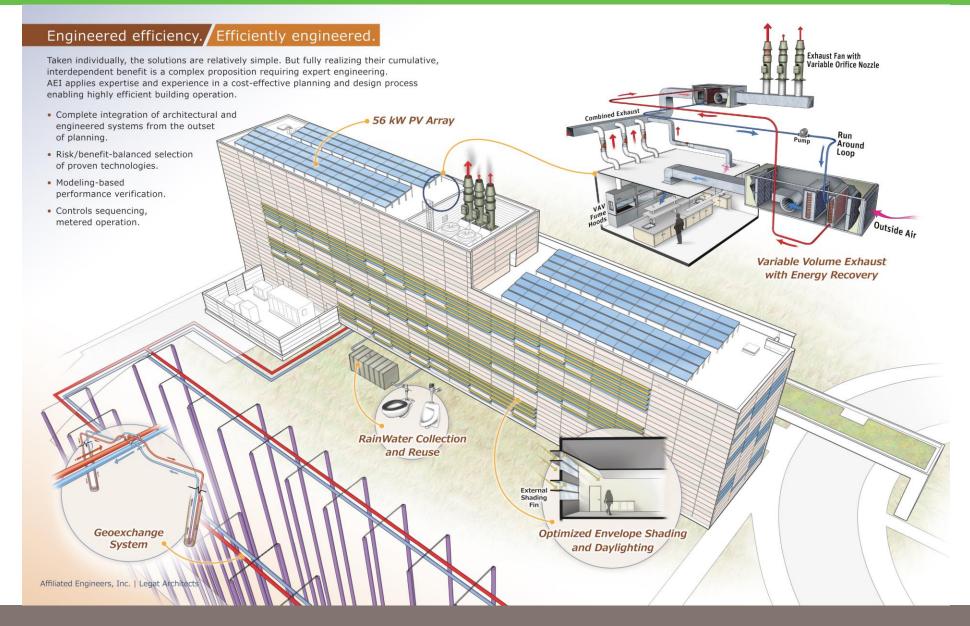




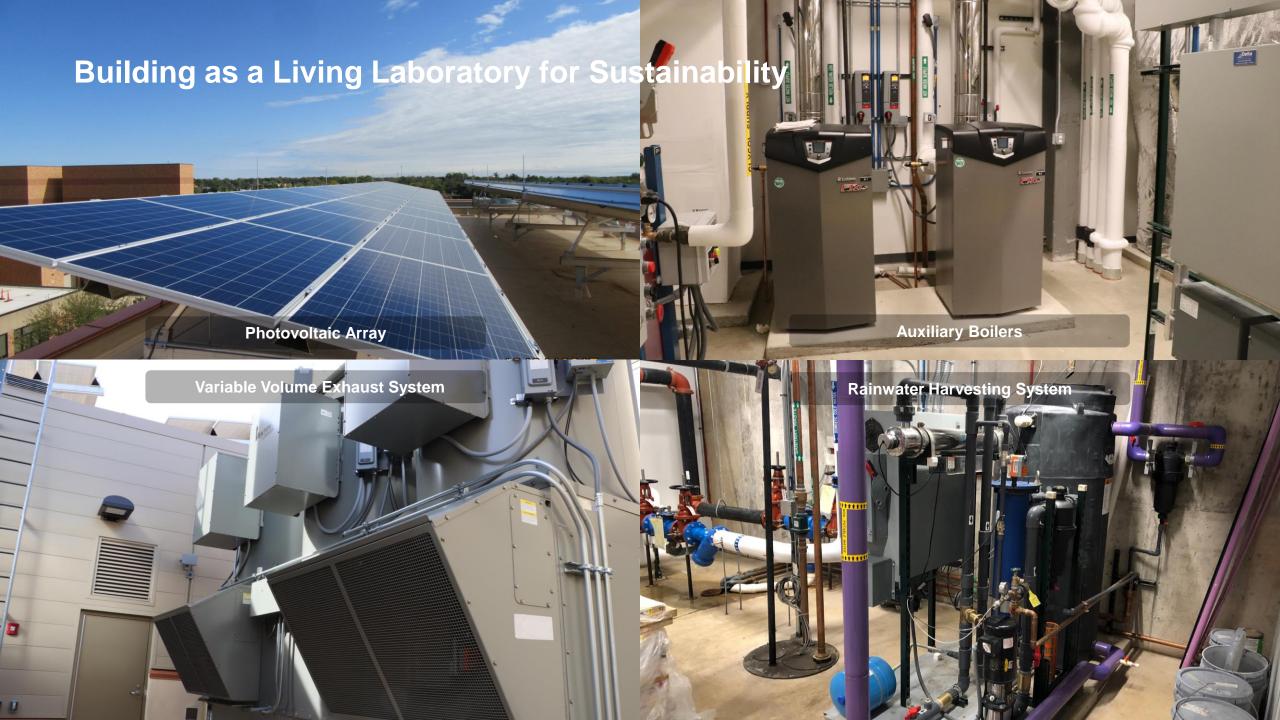




A Partnership with the Environment







An architectural expression of STEM education

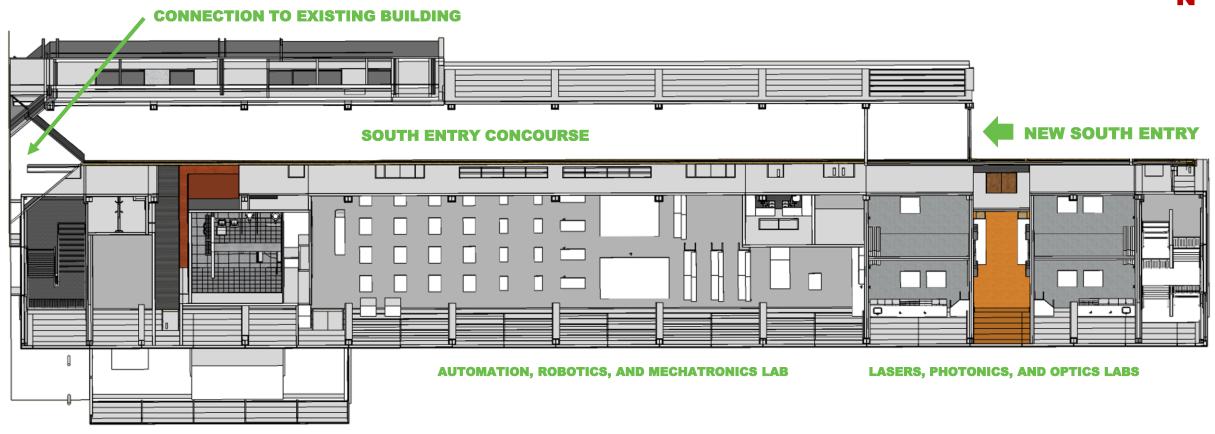






First Floor Plan







Lasers, Photonics, and Optics Lab

NSF Grant-funded Equipment





Automation, Robotics and Mechatronics Lab





Automation, Robotics and Mechatronics Lab

Mechatronics:

Combines mechanics, electronics and control technologies

Program emphasizes broad, hands-on systems-level knowledge and troubleshooting

Automation Cell:

Teaches operation and troubleshooting

Cutting-edge manufacturing workplace experience





Automation, Robotics and Mechatronics Lab

"BAXTER" — Humanoid Robot

"FANUC" — Robotic Arm







Mechatronics "Trainer"

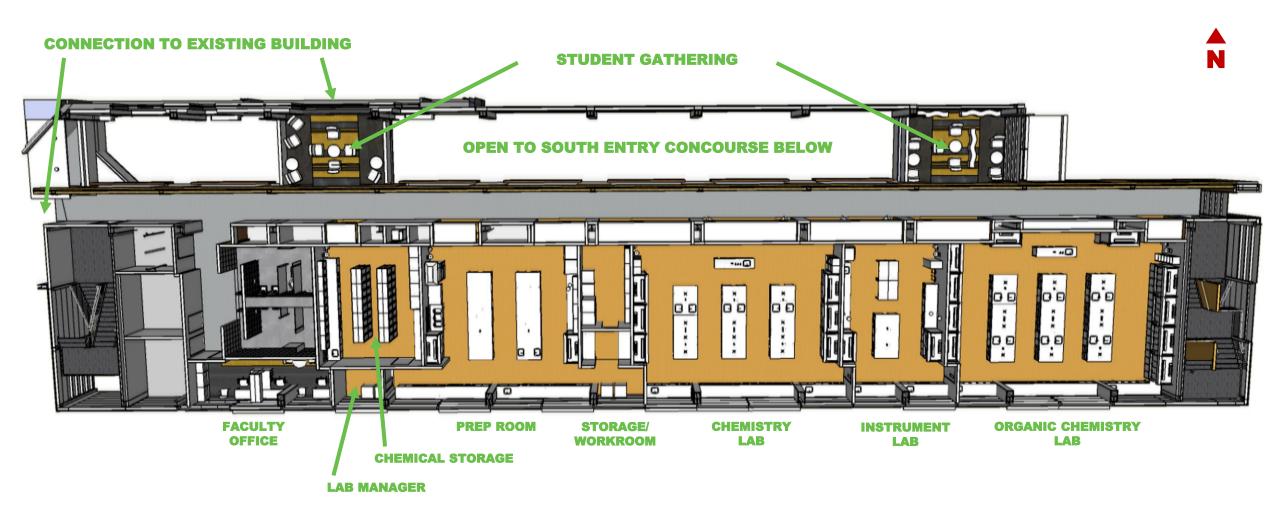
NSF Grant-funded

Used for dual credit in local high schools





Second Floor Plan





Third Floor Plan



