



**ILLINOIS VALLEY
COMMUNITY COLLEGE**

**815 North Orlando Smith Road
Oglesby, IL 61348-9692**

**Board Meeting
A G E N D A**

**Thursday, March 9, 2017
Board Room
6:30 p.m.**

NOTE:

If you are unable to attend this meeting, or if you have questions regarding the agenda, please call the President's office, 224-0402.

IVCC'S MISSION STATEMENT

IVCC teaches those who seek and is enriched by those who learn.

BOARD AGENDA ITEMS

January

February

Authorize Budget Preparation
Reduction in Force
Tuition and Fee Review
Three-year Financial Forecast
ICCTA Award Nominations
(Alumnus, Student Trustee, Ethical)

March

Tenure Recommendations
Non-tenured Faculty Contracts
President's Evaluation
Student Fall Demographic Profile
ICCTA Award Nominations
(FT/PT Faculty, Student Essay,
Business/Industry)

April

Board of Trustees Election (odd years)
Organization of Board (odd years)

May

Budget Adjustments
President's Contract Review
Vice Presidents' Contract Renewals

June

RAMP Reports
Prevailing Wage Resolution
Authorization of Continued Payment for
Standard Operating Expenses
Semi-annual Review of Closed Session Minutes

July

Tentative Budget
a. Resolution Approving Tentative Budget
b. Authorization to Publish Notice of
Public Hearing
Athletic Insurance

August

Budget
a. Public Hearing
b. Resolution to Adopt Budget
College Insurance

September

Protection, Health, and Safety Projects
Cash Farm Lease
Approval of College Calendar (even years)
Employee Demographics Report

October

Authorize Preparation of Levy
Audit Report

November

Adopt Tentative Tax Levy

December

Adopt Tax Levy
Schedule of Regular Meeting Dates and Times
Semi-annual Review of Closed Session Minutes

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees Meeting
Thursday, March 9, 2017 – 6:30 p.m. – Board Room (C307)

A G E N D A

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda
5. Public Comment
6. Campus Update –Fall 2016 Student Demographic Report (Mark Grzybowski)
7. Consent Agenda Items - Anyone may remove an item from the consent item list by requesting the chair to do so. Items removed will be discussed and voted upon immediately following passage of the remaining consent items.
 - 7.1 Approval of Minutes – February 9, 2017 Board Meeting and February 27, 2017 Special Board Meeting (Pages 1-7)
 - 7.2 Approval of Bills - \$2,177,478.38
 - 7.2.1 Education Fund - \$1,695,517.86
 - 7.2.2 Operations & Maintenance Fund - \$81,062.67
 - 7.2.3 Operations & Maintenance (Restricted Fund) - \$176,656.82
 - 7.2.4 Auxiliary Fund - \$163,450.59
 - 7.2.5 Restricted Fund - \$2,231.41
 - 7.2.6 Liability, Protection & Settlement Fund - \$58,559.03
 - 7.3 Treasurer's Report (Pages 8-25)
 - 7.3.1 Financial Highlights (Pages 9-10)
 - 7.3.2 Balance Sheet (Pages 11-12)
 - 7.3.3 Summary of FY17 Budget by Fund (Page 13)
 - 7.3.4 Budget to Actual Comparison (Pages 14-20)
 - 7.3.5 Budget to Actual By Budget Officers (Page 21)
 - 7.3.6 Statement of Cash Flows (Page 22)
 - 7.3.7 Investment Status Report (Pages 23-24)
 - 7.3.8 Disbursements - \$5,000 or more (Page 25)
 - 7.4 Personnel - Stipends for Pay Periods Ending February 4, 2017 and February 18, 2017 (Pages 26-30)

8. President's Report
9. Committee Reports
10. Board of Trustees Appointment
11. Tenure Recommendations
 - 11.1 Tracy Lee – English Composition and Creative Writing Instructor (Pages 31-35)
 - 11.2 Emily Lesman – Laboratory Instructor and Developmental Mathematics (Pages 36-39)
12. Staff Retirement – Glenna Jones, Director of Human Resources (Pages 40-41)
13. Faculty Resignation – Eris Simons, Nursing Instructor (Pages 42-43)
14. Bid Results – Building D Chiller/Air Handler Replacement & Building G Controls (Pages 44-45)
15. Illinois Century Network (ICN) Contract (Pages 46-47)
16. FY2018 IVCC Board of Trustees Budget (Pages 48-49)
17. Items for Information (Pages 50-62)
 - 17.1 Renewal of Non-tenured Faculty for 2017/2018 (Page 50)
 - 17.2 Staff Retirement – Teresa Bowen, Administrative Assistant - Project Success (Page 51)
 - 17.3 Staff Retirement – Mary Turchi, Computer Instructor (Part-time) (Page 52)
 - 17.4 Staff Retirement – Donald J. Corcoran, Truck Driver Training Specialist (Page 53)
 - 17.5 Staff Resignation – Monica Near, Program Manager - Continuing Education Division (Page 54)
 - 17.6 Faculty Excellence Award (Full-time) (Page 55)
 - 17.7 Faculty Excellence Award (Part-time) (Page 56)
 - 17.8 NCLEX – RN & LPN Examination Data (Pages 57-60)
 - 17.9 Certificate of Achievement for Excellence in Financial Reporting (Page 61)
 - 17.10 Building B Chiller/Air Handler Replacement Change – Order No. 2 (Page 62)
18. Trustee Comment
19. Closed Session – 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) litigation; and 3) closed session minutes.
20. Approval of Closed Session Minutes
21. Other
22. Adjournment

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees

Minutes of Regular Meeting
February 9, 2017

The Board of Trustees of Illinois Valley Community College District No. 513 convened a regular session at 6:30 p.m. on Thursday, February 9, 2017 in the Board Room (C307) at Illinois Valley Community College.

Members Physically Present: Melissa M. Olivero, Chair
Larry D. Huffman, Secretary
Jane E. Goetz
David O. Mallery
Everett J. Solon (entered at 6:35 p.m.)
Sarah J. Tipton, Student Trustee

Members Absent: Michael C. Driscoll, Vice Chair

Others Physically Present: Jerry Corcoran, President
Cheryl Roelfsema, Vice President for Business Services and Finance
Bonnie Campbell, Associate Vice President for Academic Affairs
Mark Grzybowski, Associate Vice President for Student Services
Walt Zukowski, Attorney

MOMENT OF SILENCE

Berneice Huffman, mother of Dr. Larry Huffman, passed away on February 1 at the age of 102. Ms. Olivero invited everyone to join her in a moment of silence in memory of Berneice Huffman.

APPROVAL OF AGENDA

It was moved by Ms. Goetz and seconded by Dr. Huffman to approve the agenda, as presented. Motion passed by voice vote.

PUBLIC COMMENT

An agenda item for the meeting was a recommendation to close the Reading, Writing and Study Skills Lab. Two people spoke at the meeting in defense of the Lab. Daniel Sack reported on his experience with the English Lab. English classes in high school were a nightmare for him. Thanks to the English Lab he can now express himself the way he wants. Stephanie Castaneda also spoke in support of the Lab. She worked as an aide for her sister Natalie who is wheelchair bound and needs assistance. Stephanie told the Board the Lab has been essential for Natalie's education. The Lab hours make it easy to fit into a schedule for student aides that work.

CONSENT AGENDA

It was moved by Dr. Huffman and seconded by Ms. Goetz to approve the consent agenda, as presented. Motion passed by voice vote.

The following items were approved in the consent agenda:

Approval of Minutes – January 12, 2017 Board Meeting; January 24, 2017 Audit/Finance Committee Meeting; and January 24, 2017 Closed Session Minutes Committee Meeting

Approval of Bills - \$2,223,037.92

Education Fund - \$1,336,361.44; Operations & Maintenance Fund - \$138,456.22; Operations & Maintenance (Restricted Fund) - \$576,449.50; Auxiliary Fund - \$133,194.19; Restricted Fund - \$712.61; and Liability, Protection & Settlement Fund - \$37,863.96

Personnel

Approved the stipends for pay periods ending January 7, 2017 and January 21, 2017

PRESIDENT'S REPORT

Dr. Corcoran reported the Annual Academic Challenge was held Friday, February 3. Eleven high schools and 238 of the best and brightest academic students competed. In alphabetical order, the schools that participated were: Division 1500 – LP, Ottawa, Streator; Division 700 – Hall, Mendota, Seneca; Division 300 – LaMoille, Marquette, Midland, Putnam County, St. Bede. Teams and individual students finishing first or second advance to the U of I sectional on March 20. In addition, students finishing first in each division in each of the seven testing areas (English, engineering graphics, biology, chemistry, physics, computer science and math) are eligible for a \$300 scholarship from the IVCC Foundation. These scholarships are awarded to students who attend IVCC in the fall semester of the year they graduate. Ron Groleau once again served as the site coordinator for the IVCC regional competition. Quinton Overocker and Aseret Loveland gave an excellent ten-minute presentation on the advantages and benefits of attending IVCC. Polly Ragazincky and Karen Talsky, Overocker and Loveland assisted with the Awards ceremony. Dawn Watson was invaluable in coordinating and running the software to score the exams and determine the competition results. Wes Black checked calculators to make sure they met competition specifications. Due in large part to the efforts of all people mentioned, the day went off without a hitch and many positive comments were received by the coaches of each school. Dr. Corcoran congratulated Ron and his team on a job very well done. Bonnie Campbell, Mark Grzybowski and Dr. Corcoran were scheduled to visit with Dr. Joe Rives, vice president for Quad Cities and Planning for Western Illinois University (WIU). Dr. Rives had asked for the meeting in order to discuss the possibility of new partnerships with Western Illinois University, including dual enrollment, honors articulation agreements, hosting WIU's general studies program, and reverse transfer agreements. Although the weather forced Dr. Rives to reschedule, it sounds like lots of partnership opportunities with WIU lie ahead. The IVCC Foundation will host its first Giving Day on April 6. 'OneIVCC' Giving Day replaces previous fundraisers such as 70's Night, Irish Night and the golf outing. The day will include challenges and contests with employees and students--all proceeds will benefit the Foundation's mission: Providing access to IVCC for every student seeking it.

COMMITTEE REPORTS

The Audit/Finance Committee met on Tuesday, January 24, 2017. Dr. Huffman noted the three-year financial plan discussed at the meeting was mailed to each board member. The plan shows a similar dismal outlook due to the lack of the state's ability to put together a budget. At some point

in time if the picture would change, the plan would be updated. The other items discussed at the committee meeting are in the packet for approval – adjustment of tuition for the next fiscal year, typical course fees and adjustments. Most significantly are the fee increases in the nursing courses due to the mandated low student/faculty ratio. A potential contract with Ferrilli for Information Technology support services was discussed and the committee thought it was reasonable and is being brought to the Board for their consideration.

The Closed Session Minutes Committee meeting met on Tuesday, January 24. Mr. Solon noted the committee reviewed the closed session minutes and the report is in the board book for action.

IVCC BOARD OF TRUSTEES RESIGNATION – LAURIE A. BONUCCI

It was moved by Ms. Goetz and seconded by Mr. Solon to accept with regret the resignation of Ms. Laurie A. Bonucci as a member of the IVCC Board of Trustees, effective January 25, 2017. Dr. Corcoran noted that Laurie was phenomenal to work with. She and her husband, Steve, were always there to help out with the Foundation activities. It was fun to watch her be engaged in so many things across the campus particularly her involvement in the agriculture program. The College will miss her and he thanked her for her leadership. Motion passed by voice vote.

STAFF RETIREMENT – DR. BRIAN HOLLOWAY, DEAN OF HUMANITIES, FINE ARTS, AND SOCIAL SCIENCES

It was moved by Mr. Mallery and seconded by Dr. Huffman to accept with regret the retirement of Dr. Brian Holloway, Dean of Humanities, Fine Arts, and Social Sciences, effective March 31, 2017. Dr. Corcoran wished Brian and his wife a great retirement and thanked him for his many years of great service. Motion passed by voice vote.

CLOSURE OF READING, WRITING, AND STUDY SKILLS LAB AND REASSIGNMENT OF JENNIFER BUBB, READING, WRITING, AND STUDY SKILLS LAB INSTRUCTOR

It was moved by Mr. Mallery and seconded by Dr. Huffman to close the Reading, Writing, and Study Skills Lab beginning the summer 2017 semester and the needs of the students served by the Reading, Writing, and Study Skills Lab be met through additional developmental course offerings. Mr. Mallery noted the two people who spoke about the closing of the Lab, but the Board was presented with lengthy assessments on outcomes, results, and costs. He is confident that the administration has done their diligence in that regard. Mr. Mallery asked if there would still be a student support with regard to peer tutoring and instructor tutoring available to students. Ms. Campbell reported the College has a peer tutor coordinator and services will be available to students as they are right now. Dr. Corcoran noted that Jennifer Bubb has been employed at IVCC for 18.25 years, Janice Skeen – 2.5 years, Kathryn Gibbs – over 15 years and Stephanie Brady-Crite for 6.5 years for a total of 43 years of dedicated service to IVCC. The closing of the lab is by no means to be viewed as a negative reflection of their work. Dr. Corcoran hopes they will continue to be important contributors in carrying out the college's mission as they have been. Dr. Huffman expressed his dislike in making these types of decisions but looking at the finances, IVCC has done well managing the College the last couple of years with declining revenues. The College has not had to lay off 50-60 full-time staff like many other colleges. With the options that the College has available, the Board has no other choice. Motion passed by voice vote.

It was moved by Ms. Goetz and seconded by Dr. Huffman that the Reading, Writing, and Study Skills Lab instructor, Jennifer Bubb, be reassigned as a Developmental Instructor for Reading, Writing, and Study Skills. Motion passed by voice vote.

RESOLUTION DESIGNATING THE FISCAL YEAR

It was moved by Ms. Goetz and seconded by Mr. Solon to adopt the resolution designating the fiscal year be from July 1, 2017 to June 30, 2018 and approve the budget calendar, as presented. Motion passed by voice vote.

TUITION ADJUSTMENT

It was moved by Dr. Huffman and seconded by Ms. Goetz to increase tuition by \$6.00, from \$116.60 to \$122.60 per credit hour beginning with the summer 2017 semester. Dr. Huffman noted again the College only has three sources of revenue – property tax which is maximized, state revenues which the College is only receiving 60 percent of what it should be receiving, and tuition. No one likes to raise tuition, but to keep quality staff, pay competitive salaries and fringe benefits, and provide quality education, tuition needs to be increased. Dr. Huffman heard a personality on a local radio station say that IVCC is the greatest thing in this area because of its quality. The Board has a fiduciary responsibility and it has no choice. Ms. Olivero noted that IVCC is still a great savings compared with other universities. Mr. Mallery believes the College needs additional sources of income to continue a quality education. With basic economics, if the price of services is raised, there will be a decrease in the quantity of people going to be served. The College has raised tuition every single year in the last five and the College has seen a decline in enrollments and credit hours. If the College continues to raise the price, there will be fewer consumers that will purchase it and that is why Mr. Mallery will continue to raise opposition to raising tuition. Dr. Huffman noted from the radio station that San Francisco Community College offered free tuition and the enrollment dropped by 40 percent. Just because the tuition is free or at a lower cost does not mean the demand will increase. Ms. Goetz noted Dr. Corcoran met with students and discussed increasing tuition. Ms. Tipton noted the students understood the situation the College is in with the State not having a budget. Motion passed by voice vote with Mr. Mallery voting naye.

COURSE FEES/ADJUSTMENTS

It was moved by Mr. Solon and seconded by Dr. Huffman to change 61 course fees: 54 increases, 2 new courses, plus the assignment of a course fee to 5 existing courses, as presented. There was a concern with the significant increase in nursing course fees and the College found a way to help with the increase. The IVCC Foundation has been able to reach their scholarship campaign goal. One category of students targeted in the campaign is those that barely qualify or do not qualify for financial aid. The IVCC Foundation is ready to provide funding for the second-year nursing students that will be impacted by the increase - \$8,000 is available to these students. Mr. Mallery noted course fees are different from tuition and he will support the increases. Other community colleges have put variable tuition in place. Mr. Mallery understands that IVCC is trying to survive and he hopes that something positive will come around. He suggested to start doing these things earlier so the College does not have to close a lab or lay off people. Dr. Huffman would support a variable tuition so that MAP grants would cover the cost but he also understands the implications the College's technology software provides with a variable tuition. Motion passed by voice vote.

BID RESULTS – CULTURAL CENTRE RENOVATIONS

It was moved by Mr. Mallery and seconded by Mr. Solon to accept the base bid and Alternate No. 1 from Vissering Construction Company, Streator, Illinois, in the amount of \$302,700 for the Cultural Centre Renovations. Dr. Huffman was glad to see an in-district vender receiving the bid. Ms. Olivero was glad to see the project being funded by the bequest of Durley Boyle. Motion passed by voice vote.

BID RESULTS – OVERHEAD DOOR REPLACEMENT

It was moved by Mr. Solon and seconded by Dr. Huffman to accept the base bid from Vissering Construction Company, Streator, Illinois, in the amount of \$60,135 for the Building J Overhead Door Replacement. Mr. Mallery wanted to confirm that the scope documents included additional framing and setbacks for the welding lab doors. Scott Curley confirmed this was included in the scope documents. Motion passed by voice vote.

FERRILLI SYSTEM SUPPORT CONTRACT

It was moved by Dr. Huffman and seconded by Ms. Goetz to enter into a three-year contract with Ferrilli for IT support services for a total cost of \$63,000 payable at \$21,000 annually. Dr. Huffman noted that this company was used on a trial basis and met that demand very satisfactorily. Dr. Corcoran also noted the contract has an out-clause. The open position of Systems Administrator will be replaced. The College needs a person on staff that is in charge of the system. Ferrilli will do the routine work and the Systems Administrator will do work on the backlog of projects. Motion passed by voice vote.

PURCHASE REQUEST – FURNITURE FOR JACOBS LIBRARY’S ACTIVE LEARNING SPACE

It was moved by Ms. Goetz and seconded by Dr. Huffman to authorize the purchase of furniture for Jacobs Library through the IPHEC (Illinois Public Higher Education Cooperative) at a cost of \$19,434.74. Motion passed by voice vote.

SEMI-ANNUAL REVIEW OF CLOSED SESSION MINUTES

It was moved by Mr. Solon and seconded by Dr. Huffman to approve and release closed session minutes of the June 28, 2016 – Closed Session Minutes Committee meeting. Motion passed by voice vote.

ITEMS FOR INFORMATION

The North Central Illinois Council of Governments (NCICG) is requesting each taxing body to pass a resolution for the Bureau Putnam County Enterprise Zone to abate taxes for an additional ten years. Ms. Olivero noted this is for the Board’s information and believes there is no reason that IVCC would want to go back and join the Enterprise Zone.

TRUSTEE COMMENT

Mr. Mallery commented on Steve Alvin’s passionate plea to find creative emergency measures to get through the challenging times. The union insisted upon transparency and forthrightness as the Board contemplates cost-saving measures. The union does not want “sacred cows.” Mr. Mallery has questioned expenses and policies that were championed to head off what the College is facing now. Certain fund surpluses were depleted or nearly depleted and the College continues to look

to property tax, backdoor referendums and increases in tuition as revenues. Everything needs to be looked at. The College continues to shelter some “sacred cows” and that is why he voted no to increasing tuition. The administration has been open and forthright while gathering information to make these hard decisions and Mr. Mallery thanked them for their ability to do that. If there is evidence to the contrary, Mr. Mallery would like to hear about it. Mr. Mallery extended an invitation back to the Union to be forthright and transparent and openly suggest what those perceived “cows” are. Mr. Mallery wants to know so that he can make the appropriate decisions.

CLOSED SESSION

It was moved by Mr. Mallery and seconded by Ms. Goetz to convene a closed session at 7:12 p.m. to discuss 1) the selection of a person to fill a public office; 2) litigation; and 3) closed session minutes. Motion passed by voice vote. After a short break, the Board entered closed session at 7:16 p.m. On a motion by Mr. Solon and seconded by Ms. Goetz, the regular meeting resumed at 7:35 p.m. Motion passed by voice vote.

CLOSED SESSION MINUTES

It was moved by Mr. Mallery and seconded by Ms. Goetz to approve and retain the closed session minutes of the January 12, 2017 Closed Session Board Meeting. Motion passed by voice vote. It was moved by Ms. Tipton and seconded by Ms. Goetz to approve and release the January 24, 2017 Closed Session Minutes Committee Meeting. Motion passed by voice vote.

OTHER

Ms. Olivero noted the President’s Evaluation and Board’s Self Evaluation forms will be emailed to board members the week of February 13. The President’s Evaluation form should be emailed back to Jeanne Hayden and the Board’s Self Evaluation form should be emailed to Melissa Olivero by Wednesday, March 1. The evaluations will be compiled and discussed at the March 9 board meeting.

At the March board meeting, the board will discuss their budget for FY2018. Last year the board made the decision to discontinue their membership in ICCTA. This will be an item for discussion. It is believed that ICCTA may be the only approved provider of the mandated training for trustees. ICCTA also plans to provide the training online if the trustees are unable to attend the training. ICCTA has responded to concerns of the time spent for their meetings. An upcoming meeting is being held at Harper College for a one-day period. It was suggested that travel expenses for the Student Trustee should be charged to the student activity fund. For the next meeting, Dr. Corcoran will look into the membership fee for FY2018 and the cost of training for members and non-members.

Mr. Steve Alvin asked if the College was still a member of the ICCFA since the College is no longer a member of the ICCTA. Dr. Corcoran will check into this.

ADJOURNMENT

Ms. Olivero declared the meeting adjourned at 7:43 p.m.

Melissa M. Olivero, Board Chair

Larry D. Huffman, Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees

Minutes of Special Meeting
February 27, 2017

The Board of Trustees of Illinois Valley Community College District No. 513 convened a special session at 6:30 p.m. on Monday, February 27, 2017 in the Board Room (C307) at Illinois Valley Community College.

Members Physically Present: Melissa M. Olivero, Board Chair
Michael C. Driscoll, Vice Chair
Jane E. Goetz
David O. Mallery
Everett J. Solon
Sarah J. Tipton, Student Trustee

Members Absent: Larry D. Huffman, Secretary

Others Physically Present: Jerry Corcoran, President

CLOSED SESSION

It was moved Dr. Driscoll and seconded by Ms. Goetz to convene a closed session at 6:42 p.m. to discuss the selection of a person to fill a public office. Motion passed by voice vote.

On a motion by Dr. Driscoll and seconded by Ms. Goetz, the special meeting resumed at 8:48 p.m. Motion passed by voice vote.

ADJOURNMENT

Ms. Olivero declared the meeting adjourned at 8:48 p.m.

Melissa M. Olivero, Board Chair

Larry D. Huffman, Board Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE
COMMUNITY COLLEGE DISTRICT NO. 513

TREASURER'S REPORT

FEBRUARY 2017

Cheryl Roelfsema, CPA
Vice President for Business Services and Finance/Treasurer

Kathy Ross
Controller

FINANCIAL HIGHLIGHTS – February 2017

Revenues

- As of February 24, the headcount for spring semester was 3,593, which is 157 students less than at the same point in time last year. Credit hours for spring 2017 decreased by 1,069, or 3.68 percent, from this point in time one year ago, for a total of 28,014. Second eight-week classes begin on March 9.

FY2016 and FY2017 Credit Hour Comparison

Semester	FY2016	FY2017	Difference	% Difference
Summer - EOT	6,571	5,849	(722)	(10.99%)
Fall – EOT	30,691	30,604	(87)	(.28%)
Spring – Day 31	29,083	28,014	(1,069)	(3.68%)
Total	66,345	64,467	(1,878)	(2.83%)

- Any additional State funding for FY2017 is still unknown. There was a proposed FY2017 supplemental budget in the Governor’s February 15 budget address but it is contingent on new revenues and budget reforms. The Governor’s FY2018 requested budget funded community colleges at 85 percent of FY2015 levels plus an additional five percent in performance funding for a total of 90 percent of FY2015 levels.
- For FY2017, the IVCC operating budget included \$1,877,850 for state funding. To date we have received \$1,051,285, a shortfall of \$826,565. Tuition and fees in the operating funds were budgeted at \$8,776,057 with \$8,342,221 billed so far in FY2017. As of February 28, this is a total shortfall in revenues of \$1,260,400 which will deplete the College’s reserves. This will require a very austere FY2018 budget.

Expenditures

- Fund 01 – Education Fund – Instruction – Fixed Charges – includes \$132,000 Ottawa Center annual lease payment and \$33,850 Truck Driver Training Program equipment leases;
- Fund 01 – Education Fund – Academic Support – Contractual – includes Blackboard annual fee of \$75,600 and \$68,350 in other software maintenance renewal fees;
- Fund 01 – Education Fund – Institutional Support – Contractual – includes legal fees of \$64,900, a payment of \$36,350 to Interact Communications for marketing consultation, Ellucian (administrative software) annual maintenance fee of \$236,000, \$10,400 for health insurance consultant, Hub International, \$10,425 for Blackboard, and \$12,900 to Burwood Group for a hardware service agreement;

- Fund 12 – Liability, Protection & Settlement Fund – Institutional Support - Fixed Costs – includes \$39,100 for athletic insurance; \$68,300 general insurance premium billings; and workers’ compensation premiums of \$127,700.

Protection, Health & Safety Projects

- Building B Air Handler/Chiller Replacement – project is nearing completion;
- Building D Air Handler/Chiller Replacement – bid results presented for approval; Pipco Companies is low bidder; work is scheduled for December 2017;
- Building E Air Handler/Chiller Replacement – Board approved in October 2016; work is scheduled for December 2018;
- Building G Temperature Controls – work will be coordinated with the replacement of Building D Air Handler/Chiller and is included in the bid results presented for approval;
- Building J Overhead Door Replacement – work is scheduled to start in May 2017; Vissering Construction is the contractor;

Other Projects

- Cultural Centre Upgrade – a project funded with a bequest through the IVCC Foundation is scheduled to start in May; Vissering Construction is the contractor.

Illinois Valley Community College District No. 513
 Combined Balance Sheet
 All Fund Types and Account Groups
 February 28, 2017

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
Assets and Other Debits								
Cash and cash equivalents	\$ 2,008,603	\$ 2,272,775	\$ 171,846	\$ 683,042	\$ 605,460	\$ -	\$ -	\$ 5,741,726
Investments	4,440,434	9,689,672	635,604	481,086	-	-	-	15,246,796
Receivables								
Property taxes	8,766,376	2,113,721	266,083	-	-	-	-	11,146,180
Governmental claims	-	337,660	-	-	428,688	-	-	766,348
Tuition and fees	562,837	8,476	-	39,627	1,250	-	-	612,190
Due from other funds	2,322,636	-	-	161,260	2,000	-	-	2,485,896
Due to/from student groups	-	-	-	-	132,291	-	-	132,291
Bookstore inventories	-	-	-	814,524	-	-	-	814,524
Other assets	53,091	66,988	-	571	-	-	-	120,650
Fixed assets - net where applicable	-	-	-	58,886	-	62,115,706	-	62,174,592
Other debits								
Amount available in Debt Service Fund	-	-	-	-	-	-	-	-
Amount to be provided to retire debt	-	-	-	-	-	-	-	-
Other Debits	<u>\$18,153,977</u>	<u>\$14,489,292</u>	<u>\$ 1,073,533</u>	<u>\$ 2,238,996</u>	<u>\$ 1,169,689</u>	<u>\$62,115,706</u>	<u>\$ -</u>	<u>\$ 99,241,193</u>

Illinois Valley Community College District No. 513
 Combined Balance Sheet
 All Fund Types and Account Groups
 February 28, 2017

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
Liabilities								
Accounts payable	\$ 39,833	\$ -	\$ -	\$ 9,883	\$ 6,894	\$ -	\$ -	\$ 56,610
Accrued salaries & benefits	1,531,722	16,784	-	14,753	-	-	-	1,563,259
Post-retirement benefits & other	63,930	-	-	-	-	-	-	63,930
Unclaimed property	2,060	2,407	-	-	45	-	-	4,512
Due to other funds	175,166	1,147,980	-	-	1,162,750	-	-	2,485,896
Due to student groups/deposits	57,350	-	-	-	-	-	-	57,350
Deferred revenue								-
Property taxes	4,425,842	1,059,291	133,090	-	-	-	-	5,618,223
Tuition and fees	550	-	-	-	-	-	-	550
Grants	-	-	-	-	-	-	-	-
Leases Payable	-	-	-	56,989	-	-	-	-
Bonds payable	-	-	-	-	-	-	-	-
Total liabilities	<u>6,296,453</u>	<u>2,226,462</u>	<u>133,090</u>	<u>81,625</u>	<u>1,169,689</u>	<u>-</u>	<u>-</u>	<u>9,907,319</u>
Equity and Other Credits								
Investment in general fixed assets	-	-	-	-	-	62,115,706	-	62,115,706
Contributed capital	-	-	-	-	-	-	-	-
Retained earnings	-	-	-	-	-	-	-	-
Fund balance								-
Reserved for restricted purposes	-	12,262,830	-	-	-	-	-	12,262,830
Reserved for debt service	-	-	940,443	-	-	-	-	940,443
Unreserved	<u>11,857,524</u>	<u>-</u>	<u>-</u>	<u>2,157,371</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>14,014,895</u>
Total equity and other credits	<u>11,857,524</u>	<u>12,262,830</u>	<u>940,443</u>	<u>2,157,371</u>	<u>-</u>	<u>62,115,706</u>	<u>-</u>	<u>89,333,874</u>
Total Liabilities, Equity and Other Credits	<u>\$18,153,977</u>	<u>\$14,489,292</u>	<u>\$ 1,073,533</u>	<u>\$ 2,238,996</u>	<u>\$ 1,169,689</u>	<u>\$62,115,706</u>	<u>\$ -</u>	<u>\$ 99,241,193</u>

Student accounts receivable are adjusted on a monthly basis. However, taxes receivable and inventories are only adjusted at fiscal year end.

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Illinois Valley Community College District No. 513
 Summary of Fiscal Year 2017 Revenues & Expenditures by Fund
 For the eight months ended February 28, 2017

	Education Fund	Operations & Maintenance Fund	Operations & Maintenance Fund	Bond & Interest Fund	Working Fund	Auxiliary Enterprises Fund	Restricted Purposes Fund	Liability Protection & Settlement Fund	Audit Fund	Total (Memorandum Only)
Actual Revenues	\$ 17,364,395	\$ 1,971,475	\$ 1,511,991	\$ 267,547	\$ 21,877	\$ 1,730,414	\$ 4,604,385	\$ 587,051	\$ 35,486	\$ 28,094,621
Actual Expenditures	(12,472,603)	(1,574,194)	(1,236,335)	(268,260)	-	(1,693,954)	(4,729,597)	(706,633)	(29,825)	(22,711,401)
Other Financing Sources (Uses)	5,000	-	-	-	-	61,414	10,000	-	-	76,414
Excess (deficit) of Revenues and other financing sources over expenditures and other financing uses	4,896,792	397,281	275,656	(713)	21,877	97,874	(115,212)	(119,582)	5,661	5,459,634
Fund balances July 1, 2016	4,006,154	2,557,303	5,848,982	941,157	4,573,073	2,059,498	(20,552)	1,765,543	27,382	21,758,540
Fund balances February 28, 2017	<u>\$ 8,902,946</u>	<u>\$ 2,954,584</u>	<u>\$ 6,124,638</u>	<u>\$ 940,444</u>	<u>\$ 4,594,950</u>	<u>\$ 2,157,372</u>	<u>\$ (135,764)</u>	<u>\$ 1,645,961</u>	<u>\$ 33,043</u>	<u>\$ 27,218,174</u>

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**Illinois Valley Community College District No. 513
Fiscal Year 2017 Budget to Actual Comparison
For the eight months ended February 28, 2017**

	<u>Annual Budget FY2017</u>	<u>Actual 2/28/17</u>	<u>Act/Budget 66.6%</u>	<u>Actual 2/29/16</u>	<u>Act/Budget 66.6%</u>	<u>Annual Budget FY2016</u>
EDUCATION FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 7,708,916	\$ 7,631,376	99.0%	\$ 6,728,447	98.6%	\$ 6,826,706
Corporate Personal Property Replacement Tax	1,098,835	390,903	35.6%	392,418	44.9%	873,556
TIF Revenues	381,000	305,662	80.2%	371,808	97.6%	381,000
Total Local Government	<u>9,188,751</u>	<u>8,327,941</u>	90.6%	<u>7,492,673</u>	92.7%	<u>8,081,262</u>
State Government:						
ICCB Credit Hour Grant	1,419,017	862,216	60.8%	-	0.0%	2,009,096
Equalization	50,000	-	0.0%	-	0.0%	50,000
Career/Technical Education Formula Grant	190,000	189,069	99.5%	-	0.0%	165,000
Other	-	-	0.0%	-	0.0%	-
Total State Government	<u>1,659,017</u>	<u>1,051,285</u>	63.4%	<u>-</u>	0.0%	<u>2,224,096</u>
Federal Government						
PELL Administrative Fees	8,000	1,105	13.8%	345	4.2%	8,300
Total Federal Government	<u>8,000</u>	<u>1,105</u>	13.8%	<u>345</u>	4.2%	<u>8,300</u>
Student Tuition and Fees:						
Tuition	7,344,081	6,982,246	95.1%	6,927,286	93.0%	7,451,219
Fees	846,132	792,948	93.7%	814,258	90.7%	897,300
Total Tuition and Fees	<u>8,190,213</u>	<u>7,775,194</u>	94.9%	<u>7,741,544</u>	92.7%	<u>8,348,519</u>
Other Sources:						
Public Service Revenue	427,800	137,513	32.1%	179,741	41.9%	428,950
Other	107,163	71,357	66.6%	62,273	69.1%	90,102
Total Other Sources	<u>534,963</u>	<u>208,870</u>	39.0%	<u>242,014</u>	46.6%	<u>519,052</u>
TOTAL EDUCATION FUND REVENUE	<u>\$ 19,580,944</u>	<u>17,364,395</u>	88.7%	<u>15,476,576</u>	80.7%	<u>19,181,229</u>
EDUCATION FUND EXPENDITURES						
Instruction:						
Salaries	\$ 8,822,920	5,766,477	65.4%	6,020,021	67.5%	8,915,712
Employee Benefits	1,655,386	1,229,449	74.3%	1,198,337	75.6%	1,585,859
Contractual Services	186,403	40,283	21.6%	47,856	32.4%	147,647
Materials & Supplies	444,189	172,606	38.9%	180,621	39.1%	461,421
Conference & Meeting Expenses	107,169	16,697	15.6%	34,056	36.9%	92,169
Fixed Charges	197,500	166,829	84.5%	162,819	82.4%	197,500
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	15,999	-	0.0%	-	0.0%	4,094
Other	-	-	0.0%	-	0.0%	-
Total Instruction	<u>\$ 11,429,566</u>	<u>\$ 7,392,341</u>	64.7%	<u>\$ 7,643,710</u>	67.0%	<u>\$ 11,404,402</u>

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**Illinois Valley Community College District No. 513
Fiscal Year 2017 Budget to Actual Comparison
For the eight months ended February 28, 2017**

EDUCATION FUND EXPENDITURES (continued)	Annual Budget FY2017	Actual 2/28/17	Act/Budget 66.6%	Actual 2/29/16	Act/Budget 66.6%	Annual Budget FY2016
Academic Support:						
Salaries	\$ 669,903	\$ 427,941	63.9%	\$ 442,780	63.9%	\$ 692,859
Employee Benefits	129,256	105,663	81.7%	104,806	72.3%	144,988
Contractual Services	184,276	145,954	79.2%	136,482	79.3%	172,207
General Materials & Supplies	232,080	64,580	27.8%	202,951	42.8%	473,885
Conference & Meeting Expenses	9,010	254	2.8%	2,310	20.2%	11,445
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	26,160	14,838	56.7%	16,186	63.9%	25,343
Capital Outlay	-	-	0.0%	42,640	54.1%	78,750
Other	-	-	0.0%	-	0.0%	-
Total Academic Support	<u>1,250,685</u>	<u>759,230</u>	60.7%	<u>948,155</u>	59.3%	<u>1,599,477</u>
Student Services:						
Salaries	1,245,962	809,889	65.0%	851,052	69.4%	1,226,134
Employee Benefits	327,463	240,221	73.4%	223,535	69.3%	322,348
Contractual Services	8,300	4,802	57.9%	3,770	50.9%	7,400
Materials & Supplies	62,129	25,336	40.8%	32,128	59.2%	54,260
Conference & Meeting Expenses	30,895	5,747	18.6%	10,508	45.8%	22,955
Fixed Charges	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Student Services	<u>1,674,749</u>	<u>1,085,995</u>	64.8%	<u>1,120,993</u>	68.6%	<u>1,633,097</u>
Public Services/Continuing Education:						
Salaries	514,353	244,923	47.6%	277,415	61.2%	453,520
Employee Benefits	86,351	50,779	58.8%	47,418	92.4%	51,310
Contractual Services	250,600	111,294	44.4%	128,025	57.1%	224,150
Materials & Supplies	90,320	54,661	60.5%	66,873	85.4%	78,350
Conference & Meeting Expenses	19,375	4,448	23.0%	7,243	37.2%	19,465
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	500	510	0.0%	-	0.0%	750
Total Public Services/Continuing Education	<u>961,499</u>	<u>466,615</u>	48.5%	<u>526,974</u>	63.7%	<u>827,545</u>
Institutional Support:						
Salaries	1,834,609	1,226,094	66.8%	1,199,466	66.9%	1,792,349
Employee Benefits	580,295	447,008	77.0%	386,093	79.4%	486,552
Contractual Services	542,830	462,749	85.2%	498,696	80.0%	623,325
Materials & Supplies	447,585	211,382	47.2%	297,279	59.2%	502,230
Conference & Meeting Expenses	73,390	16,260	22.2%	23,833	39.6%	60,150
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	26,395	6,185	23.4%	6,911	67.6%	10,228
Capital Outlay	237,000	-	0.0%	94,555	60.1%	157,250
Other	59,200	(245)	-0.4%	(535)	-2.2%	24,375
Provision for Contingency	222,092	-	0.0%	-	0.0%	151,767
Total Institutional Support	<u>4,023,396</u>	<u>2,369,433</u>	58.9%	<u>2,506,298</u>	65.8%	<u>3,808,226</u>
Scholarships, Grants and Waivers	493,400	398,989	80.9%	324,347	66.4%	488,750
TOTAL EDUCATION FUND EXPENDITURES	<u>\$ 19,833,295</u>	<u>\$ 12,472,603</u>	62.9%	<u>\$ 13,070,477</u>	66.1%	<u>\$ 19,761,497</u>
INTERFUND TRANSFERS - NET	<u>\$ 252,352</u>	<u>\$ 5,000</u>	0.0%	<u>\$ 30,640</u>	0.0%	<u>\$ 580,268</u>

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**Illinois Valley Community College District No. 513
Fiscal Year 2017 Budget to Actual Comparison
For the eight months ended February 28, 2017**

	<u>Annual Budget FY2017</u>	<u>Actual 2/28/17</u>	<u>Act/Budget 66.6%</u>	<u>Actual 2/29/16</u>	<u>Act/Budget 66.6%</u>	<u>Annual Budget FY2016</u>
OPERATIONS & MAINTENANCE FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 1,200,000	\$ 1,190,889	99.2%	\$ 1,194,629	99.8%	\$ 1,197,142
Corporate Personal Property Replacement Tax	178,500	68,983	38.6%	69,250	41.7%	165,921
TIF	127,000	101,887	80.2%	123,936	97.6%	127,000
Total Local Government	<u>1,505,500</u>	<u>1,361,759</u>	90.5%	<u>1,387,815</u>	93.1%	<u>1,490,063</u>
State Government:						
ICCB Credit Hour Grant	218,833	-	0.0%	-	0.0%	174,704
Total State Government	<u>218,833</u>	<u>-</u>	0.0%	<u>-</u>	0.0%	<u>174,704</u>
Student Tuition and Fees:						
Tuition	585,844	567,026	96.8%	559,173	91.6%	610,408
Total Tuition and Fees	<u>585,844</u>	<u>567,026</u>	96.8%	<u>559,173</u>	91.6%	<u>610,408</u>
Other Sources:						
Facilities Revenue	135,000	35,366	26.2%	110,043	88.0%	125,000
Investment Revenue	2,000	6,451	322.6%	1,881	125.4%	1,500
Other	-	873	0.0%	1,073	-	-
Total Other Sources	<u>137,000</u>	<u>42,690</u>	31.2%	<u>112,997</u>	89.3%	<u>126,500</u>
TOTAL OPERATIONS & MAINTENANCE FUND REVENUES	<u>\$ 2,447,177</u>	<u>\$ 1,971,475</u>	80.6%	<u>\$ 2,059,985</u>	85.8%	<u>\$ 2,401,675</u>
OPERATIONS & MAINTENANCE FUND EXPENDITURES						
Operations & Maintenance of Plant:						
Salaries	\$ 898,774	\$ 561,528	62.5%	\$ 587,590	67.5%	\$ 870,560
Employee Benefits	256,648	207,385	80.8%	184,972	70.7%	261,511
Contractual Services	214,300	88,514	41.3%	117,205	59.8%	196,000
General Materials & Supplies	230,070	171,097	74.4%	93,735	41.8%	224,070
Conference & Meeting Expenses	5,675	170	3.0%	220	3.9%	5,675
Fixed Charges	64,500	57,657	89.4%	61,995	88.9%	69,750
Utilities	776,250	441,800	56.9%	502,375	77.3%	649,713
Capital Outlay	-	-	0.0%	9,846	10.5%	94,000
Provision for Contingency	-	-	0.0%	-	0.0%	25,000
Other	(63,000)	-	0.0%	(63,000)	0.0%	(63,000)
Total Operations & Maintenance of Plant	<u>2,383,217</u>	<u>1,528,151</u>	64.1%	<u>1,494,938</u>	64.1%	<u>2,333,279</u>
Institutional Support:						
Salaries	43,808	29,599	67.6%	29,220	60.7%	48,149
Employee Benefits	10,103	8,098	80.2%	8,514	82.7%	10,297
Contractual Services	2,500	2,491	99.6%	2,491	166.1%	1,500
Materials & Supplies	3,340	1,645	49.3%	1,341	38.9%	3,450
Conference & Meeting Expenses	-	-	-	-	0.0%	-
Fixed Charges	4,210	4,210	100.0%	4,210	84.2%	5,000
Capital Outlay	-	-	-	-	0.0%	-
Other	-	-	-	-	0.0%	-
Total Institutional Support	<u>63,961</u>	<u>46,043</u>	72.0%	<u>45,776</u>	66.9%	<u>68,396</u>
TOTAL OPERATIONS & MAINTENANCE FUND EXPENDITURES	<u>\$ 2,447,178</u>	<u>\$ 1,574,194</u>	64.3%	<u>\$ 1,540,714</u>	64.2%	<u>\$ 2,401,675</u>

Illinois Valley Community College District No. 513
 Fiscal Year 2017 Budget to Actual Comparison
 For the eight months ended February 28, 2017

	Annual Budget FY2017	Actual 2/28/17	Act/Budget 66.6%	Actual 2/29/16	Act/Budget 66.6%	Annual Budget FY2016
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Local Government Sources						
Current Taxes	\$ 1,576,454	\$ 1,488,612	94.4%	\$ 1,493,285	99.8%	\$ 1,496,428
State Government Sources	-	11,850	0.0%	-	0.0%	235,000
Investment Revenue	8,500	11,529	135.6%	5,009	140.2%	3,572
Other Revenue	-	-	0.0%	-	0.0%	-
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) REVENUES	\$ 1,584,954	1,511,991	95.4%	1,498,294	86.4%	1,735,000
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Operations & Maintenance						
Contractual Services	\$ -	-	0.0%	43,490	0.0%	-
Fixed Charges	-	-	0.0%	-	0.0%	-
Capital Outlay	1,450,000	1,236,335	85.3%	1,990,577	66.9%	2,977,071
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) EXPENDITURES	\$ 1,450,000	1,236,335	85.3%	2,034,067	68.3%	2,977,071
INTERFUND TRANSFERS - NET	\$ -	\$ -		\$ -		\$ -
BOND & INTEREST FUND						
Local Government Sources						
Current Taxes	\$ 265,000	\$ 265,370	100.1%	\$ 1,263,048	99.7%	\$ 1,267,175
Investment Revenue	1,400	2,177	155.5%	1,082	108.2%	1,000
TOTAL BOND & INTEREST FUND REVENUES	266,400	267,547	100.4%	1,264,130	99.7%	1,268,175
BOND & INTEREST FUND						
Institutional Support:						
Debt Principal Retirement	\$ 265,000	265,000	100.0%	1,245,000	100.0%	1,245,000
Interest on Bonds	3,313	2,760	83.3%	18,875	0.0%	22,188
Fees	500	500	100.0%	500	100.0%	500
TOTAL BOND & INTEREST EXPENDITURES	\$ 268,813	\$ 268,260	99.8%	\$ 1,264,375	99.7%	\$ 1,267,688
WORKING CASH FUND						
Investment Revenue	\$ 20,000	\$ 21,877	109.4%	\$ 17,937	89.7%	\$ 20,000
TOTAL WORKING CASH REVENUES	20,000	21,877	109.4%	17,937	89.7%	20,000
Transfers In (Out)	\$ 20,000	\$ -	0.0%	\$ -		\$ 70,000

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**Illinois Valley Community College District No. 513
Fiscal Year 2017 Budget to Actual Comparison
For the eight months ended February 28, 2017**

	<u>Annual Budget FY2017</u>	<u>Actual 2/28/17</u>	<u>Act/Budget 66.6%</u>	<u>Actual 2/29/16</u>	<u>Act/Budget 66.6%</u>	<u>Annual Budget FY2016</u>
AUXILIARY ENTERPRISES FUND						
Service Fees	\$ 2,257,200	\$ 1,720,896	76.2%	\$ 1,833,849	76.9%	\$ 2,385,600
Other Revenue	-	6,503	0.0%	2,272	0.0%	-
Investment Revenue	1,700	3,015	177.4%	1,044	34.8%	3,000
TOTAL AUXILIARY ENTERPRISES FUND REVENUES	<u>2,258,900</u>	<u>1,730,414</u>	<u>76.6%</u>	<u>1,837,165</u>	<u>76.9%</u>	<u>2,388,600</u>
AUXILIARY ENTERPRISES FUND						
Salaries	\$ 320,725	199,565	62.2%	219,399	64.7%	339,239
Employee Benefits	93,123	46,627	50.1%	59,194	65.9%	89,872
Contractual Services	46,000	29,673	64.5%	31,937	75.6%	42,230
Materials & Supplies	1,857,965	1,342,447	72.3%	1,511,503	76.6%	1,973,765
Conference & Meeting	27,255	17,865	65.5%	15,773	55.5%	28,430
Fixed Charges	64,282	28,355	44.1%	44,836	99.3%	45,150
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay/Depreciation	33,391	27,711	83.0%	-	0.0%	5,748
Other	104,500	1,711	1.6%	64,500	57.8%	111,500
TOTAL AUXILIARY ENTERPRISES EXPENDITURES	<u>2,547,241</u>	<u>1,693,954</u>	<u>66.5%</u>	<u>1,947,142</u>	<u>73.9%</u>	<u>2,635,934</u>
Transfer In (Out)	<u>\$ (180,938)</u>	<u>\$ 61,414</u>	<u>0.0%</u>	<u>\$ 20,774</u>	<u>0.0%</u>	<u>\$ (475,336)</u>
RESTRICTED PURPOSES FUND						
State Government Sources	-	78,365	0.0%	2,500	0.8%	\$ 313,970
Federal Government Sources	5,731,194	4,456,431	77.8%	4,656,729	79.9%	5,826,932
Service Fees	1,500	3,035	202.3%	1,430	47.7%	3,000
Nongovernmental gifts or grants	65,857	65,711	99.8%	88,839	0.0%	-
Other Revenue	-	843	0.0%	269	0.0%	58,768
TOTAL RESTRICTED PURPOSES FUND REVENUES	<u>\$ 5,798,551</u>	<u>4,604,385</u>	<u>79.4%</u>	<u>4,749,767</u>	<u>76.6%</u>	<u>6,202,670</u>
RESTRICTED PURPOSES FUND						
Instruction:						
Salaries	\$ 221,132	206,924	93.6%	301,036	63.5%	474,258
Employee Benefits	62,178	77,349	124.4%	95,436	87.9%	108,540
Contractual Services	19,235	15,032	78.1%	22,587	89.9%	25,135
Materials & Supplies	22,822	18,358	80.4%	50,031	86.5%	57,846
Conference & Meeting	22,749	5,295	23.3%	14,878	61.1%	24,339
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	-	0.0%	1,121	44.8%	2,500
Capital Outlay	14,023	65,096	464.2%	38,195	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Instruction	<u>\$ 362,139</u>	<u>\$ 388,054</u>	<u>107.2%</u>	<u>\$ 523,284</u>	<u>75.6%</u>	<u>\$ 692,618</u>

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**Illinois Valley Community College District No. 513
Fiscal Year 2017 Budget to Actual Comparison
For the eight months ended February 28, 2017**

	<u>Annual Budget FY2017</u>	<u>Actual 2/28/17</u>	<u>Act/Budget 66.6%</u>	<u>Actual 2/29/16</u>	<u>Act/Budget 66.6%</u>	<u>Annual Budget FY2016</u>
RESTRICTED PURPOSES FUND						
Student Services						
Salaries	196,440	129,997	66.2%	129,354	68.1%	189,882
Employee Benefits	87,705	59,821	68.2%	63,294	81.7%	77,435
Contractual Services	2,500	915	36.6%	1,387	64.5%	2,150
Materials & Supplies	1,926	685	35.6%	2,227	106.0%	2,100
Conference & Meeting	1,500	112	7.5%	1,610	52.4%	3,071
Fixed Charges	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Tuition Waivers (TRiO Grant)	9,000	10,800	120.0%	6,600	41.2%	16,014
Total Student Services	<u>299,071</u>	<u>202,330</u>	<u>67.7%</u>	<u>204,472</u>	<u>70.3%</u>	<u>290,652</u>
Public Service						
Salaries	53,038	35,809	67.5%	86,345	57.6%	149,970
Employee Benefits	16,319	8,502	52.1%	20,970	52.4%	39,999
Contractual Services	500	1,459	291.8%	2,216	443.2%	500
Materials & Supplies	500	444	88.8%	314	18.1%	1,731
Conference & Meeting	500	2,770	554.0%	4,078	145.6%	2,800
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	198	0.0%	198	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Public Service	<u>70,857</u>	<u>49,182</u>	<u>69.4%</u>	<u>114,121</u>	<u>58.5%</u>	<u>195,000</u>
Institutional Support						
Salaries (Federal Work Study)	\$ 89,554	\$ 76,102	85.0%	\$ 87,515	99.0%	\$ 88,364
Total Institutional Support	<u>89,554</u>	<u>76,102</u>	<u>85.0%</u>	<u>87,515</u>	<u>99.0%</u>	<u>88,364</u>
Student grants and waivers (PELL & SEOG)	<u>4,986,429</u>	<u>4,013,929</u>	<u>80.5%</u>	<u>4,161,942</u>	<u>83.5%</u>	<u>4,987,268</u>
TOTAL RESTRICTED FUND EXPENDITURES	<u>5,808,050</u>	<u>\$ 4,729,597</u>	<u>81.4%</u>	<u>\$ 4,886,862</u>	<u>78.1%</u>	<u>\$ 6,253,902</u>
Transfer In (Out)		<u>\$ 10,000</u>	<u>0.0%</u>	<u>\$ 10,000</u>	<u>37.8%</u>	<u>\$ 26,482</u>

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**Illinois Valley Community College District No. 513
Fiscal Year 2017 Budget to Actual Comparison
For the eight months ended February 28, 2017**

	<u>Annual Budget FY2017</u>	<u>Actual 2/28/17</u>	<u>Act/Budget 66.6%</u>	<u>Actual 2/29/16</u>	<u>Act/Budget 66.6%</u>	<u>Annual Budget FY2016</u>
LIABILITY, PROTECTION, & SETTLEMENT FUND						
Local Government Sources	\$ 868,950	\$ 583,211	67.1%	\$ 268,531	99.4%	\$ 270,255
Investment Revenue	10,000	3,840	38.4%	6,070	121.4%	5,000
Other	-	-	0.0%	5,759	0.0%	-
TOTAL LIABILITY, PROTECTION & SETTLEMENT FUND REVENUES	<u>878,950</u>	<u>587,051</u>	66.8%	<u>280,360</u>	101.9%	<u>275,255</u>
LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES						
Operations & Maintenance of Plant						
Contractual Services	\$ 429,075	\$ 321,391	74.9%	\$ 247,368	69.4%	\$ 356,550
Material & Supplies	200	156	78.0%	149	45.2%	330
Conference & Meeting	305	-	0.0%	289	57.8%	500
Utilities	450	246	54.7%	268	48.7%	550
Capital Outlay	-	-	0.0%	55,151	-	-
Total for Operations & Maintenance of Plant	\$ 430,030	\$ 321,793	74.8%	\$ 303,225	84.7%	\$ 357,930
Institutional Support						
Salaries	\$ 80,332	\$ 53,684	66.8%	\$ 54,655	60.4%	\$ 90,462
Employee Benefits	210,660	13,092	16.3%	8,178	3.9%	211,001
Contractual Services	111,950	25,182	22.5%	48,063	207.6%	23,150
Materials & Supplies	300	114	38.0%	154	9.9%	1,550
Conference & Meeting	-	-	0.0%	2,000	0.0%	-
Fixed Charges	344,600	252,258	73.2%	241,616	75.5%	319,850
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	40,510	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Institutional Support	<u>747,842</u>	<u>384,840</u>	51.5%	<u>354,666</u>	54.9%	<u>646,013</u>
TOTAL LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES	<u>\$ 1,177,872</u>	<u>\$ 706,633</u>	60.0%	<u>\$ 657,891</u>	65.5%	<u>\$ 1,003,943</u>
AUDIT FUND						
Local Government Sources	\$ 36,125	\$ 35,425	98.1%	\$ 39,011	103.5%	\$ 37,708
Investment Revenue	100	61	61.0%	19	7.6%	250
TOTAL AUDIT FUND REVENUES	<u>36,225</u>	<u>35,486</u>	98.0%	<u>39,030</u>	102.8%	<u>37,958</u>
AUDIT FUND						
Contractual Services	35,750	29,825	83.4%	32,475	92.8%	35,000
TOTAL AUDIT FUND EXPENDITURES	<u>\$ 35,750</u>	<u>\$ 29,825</u>	83.4%	<u>\$ 32,475</u>	92.8%	<u>\$ 35,000</u>

Illinois Valley Community College District No. 513
Fiscal Year 2017 Budget to Actual Comparison
All Funds - By Budget Officer
For the eight months ended February 28, 2017

<u>Department</u>	<u>Annual Budget FY2017</u>	<u>Actual 2/28/2017</u>	<u>Act/Budget 66.6%</u>	<u>Explanation</u>
President	\$ 340,432	\$ 230,209	67.6%	
Board of Trustees	3,250	1,162	35.8%	
Community Relations	399,468	268,068	67.1%	
Continuing Education	918,353	469,622	51.1%	
Facilities	3,833,216	2,798,196	73.0%	
Information Technologies	2,656,087	1,282,444	48.3%	
Academic Affairs	362,918	194,469	53.6%	
Academic Affairs (AVPCE)	593,634	462,132	77.8%	Includes Ottawa Center rent
Adult Education	263,324	230,007	87.3%	Allocated grant funds exceed budgeted revenues
Learning Technologies	584,316	335,784	57.5%	
Career & Tech Education Division	1,733,397	1,050,547	60.6%	
Natural Science & Business Division	2,346,394	1,562,900	66.6%	
Humanities & Fine Arts/Social Science Division	2,194,226	1,414,320	64.5%	
Health Professions Division	2,214,425	1,413,019	63.8%	
English, Mathematics, Education Division	2,609,010	1,713,979	65.7%	
Admissions & Records	392,338	262,881	67.0%	
Counseling	656,795	420,580	64.0%	
Student Services	170,125	138,404	81.4%	
Financial Aid	5,288,862	4,350,926	82.3%	
Athletics	265,954	175,674	66.1%	
TRiO (Student Success Grant)	299,071	202,330	67.7%	
Campus Security	428,125	319,298	74.6%	
Business Services/General Institution	1,205,382	960,977	79.7%	Includes bond payment of \$268,313
Risk Management	602,747	387,335	64.3%	
Tuition Waivers	493,400	398,988	80.9%	
Purchasing	117,799	77,699	66.0%	
Human Resources	132,335	78,787	59.5%	
Bookstore	2,287,426	1,390,996	60.8%	
Shipping & Receiving	63,961	46,044	72.0%	
Copy Center	111,429	73,624	66.1%	
Total FY17 Expenditures	<u>\$ 33,568,199</u>	<u>\$ 22,711,401</u>	67.7%	

Illinois Valley Community College
Statement of Cash Flows
for the Month ended February 28, 2017

	EDUCATION	OP/MAINT	OP / MAINT. RESTRICTED	BOND & INTEREST	AUXILIARY	RESTRICTED	WORKING CASH	AUDIT	LIAB, PROT, & SETTLEMENT	GRNTS, LNS & SCHOLARSHIPS	TOTAL
Balance on Hand	\$ 2,984,966.87	\$ 459,921.62	\$ 480,652.91	\$ 171,846.62	\$ 644,753.86	\$ (710,210.00)	\$ 1,279,825.61	\$ 15,004.64	\$ 282,399.05	\$ 47,631.60	\$ 5,656,792.78
Total Receipts	196,443.92	13,161.42	-	-	58,014.57	16,000.00	-	-	-	68,637.00	\$ 352,256.91
Total Cash	3,181,410.79	473,083.04	480,652.91	171,846.62	702,768.43	(694,210.00)	1,279,825.61	15,004.64	282,399.05	116,268.60	6,009,049.69
Due To/From Accts	-	-	-	-	-	-	-	-	-	-	-
Transfers/Bank CDs	895,429.43	-	-	-	-	62,000.00	-	-	-	-	957,429.43
Expenditures	(2,460,597.60)	(168,425.53)	(176,656.82)	-	(192,464.93)	(78,954.28)	-	-	(65,343.62)	-	(3,142,442.78)
ACCOUNT BALANCE	1,616,242.62	304,657.51	303,996.09	171,846.62	510,303.50	(711,164.28)	1,279,825.61	15,004.64	217,055.43	116,268.60	3,824,036.34
Deposits in Transit	(749.20)										(749.20)
Outstanding Checks	586,061.18										586,061.18
BANK BALANCE	2,201,554.60	304,657.51	303,996.09	171,846.62	510,303.50	(711,164.28)	1,279,825.61	15,004.64	217,055.43	116,268.60	4,409,348.32
Certificates of Deposit	-	-	1,000,000.00	-	248,000.00	-	2,395,976.98	-	1,100,000.00	-	4,743,976.98
Illinois Funds	2,468,305.50	1,972,128.90	2,669,477.08	635,603.69	233,086.45	528,597.17	904,298.05	2,326.40	1,142.41	-	9,414,965.65
Bldg Reserve-ILLFund			1,087,853.78								1,087,853.78
Total Investment	\$ 2,468,305.50	\$ 1,972,128.90	\$ 4,757,330.86	\$ 635,603.69	\$ 481,086.45	\$ 528,597.17	\$ 3,300,275.03	\$ 2,326.40	\$ 1,101,142.41	\$ -	\$ 15,246,796.41

LaSalle State Bank	\$ 125,041.94
Centrue Bank	<u>4,284,306.38</u>
	<u>\$ 4,409,348.32</u>

Respectfully submitted,



Kathy Ross
 Controller

ILLINOIS VALLEY COMMUNITY COLLEGE
INVESTMENT STATUS REPORT
February 28, 2017

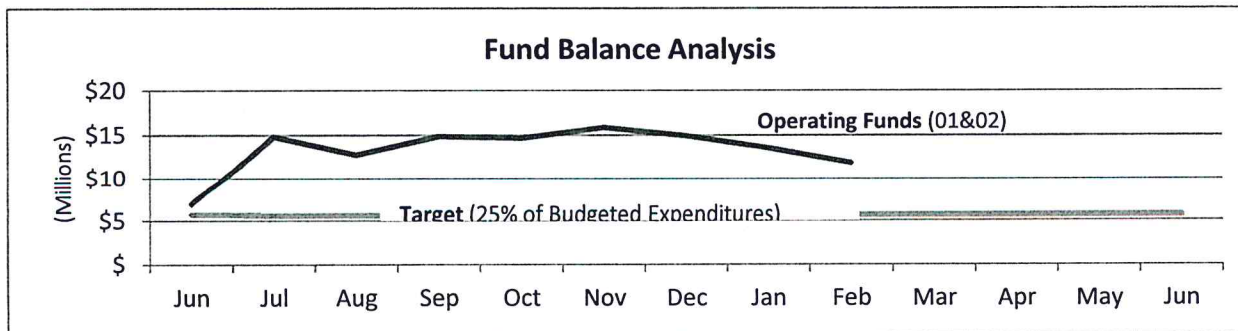
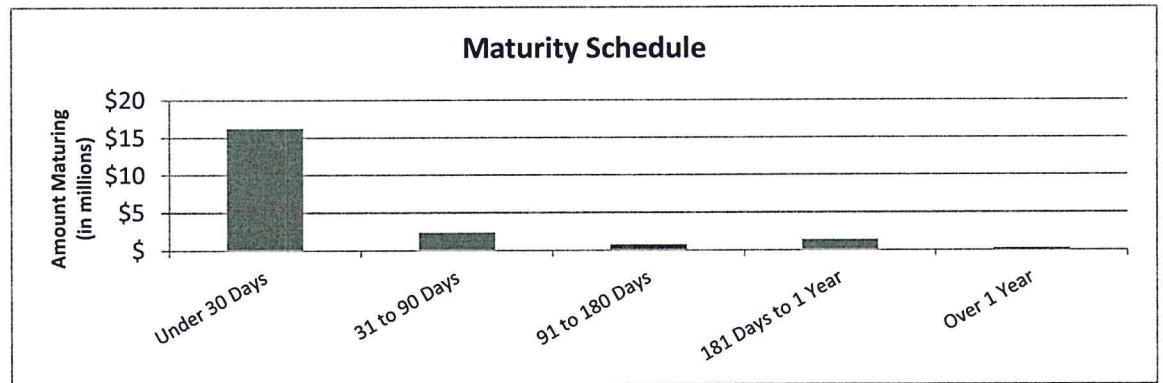
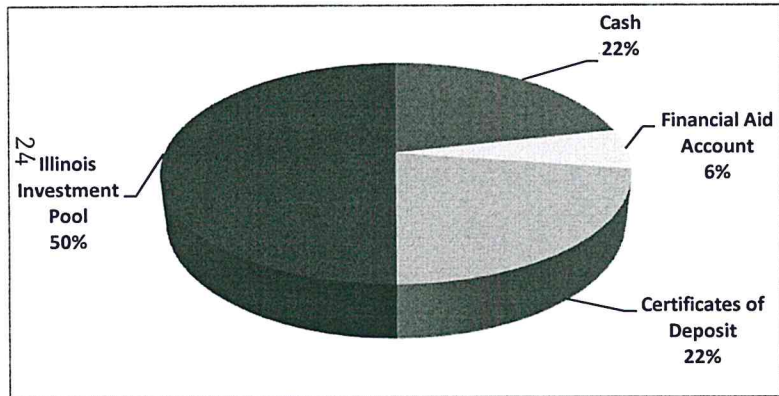
<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>	<u>Total</u>	<u>Bank</u>	<u>Rate %</u>	<u>APY %</u>	<u>Certificate Number</u>
4/2/2017			1,000,000					1,000,000	LSB	0.39%	0.39%	
4/10/2017						248,000		248,000	MBS	0.85%	0.85%	Discover Bank
4/13/2017						1,000,000		1,000,000	CB	0.70%	0.70%	2131035592
4/22/2017							100,000	100,000	MB	0.60%	0.60%	914161
7/17/2017						250,000		250,000	MBS	1.15%	1.24%	Barclay Bank
7/17/2017						250,000		250,000	MBS	1.15%	1.24%	Goldman Sachs
7/18/2017						250,000		250,000	MBS	1.15%	1.24%	BMW Bank NA
7/31/2017						248,000		248,000	MBS	1.20%	1.24%	State Bank India
10/24/2017							1,000,000	1,000,000	MB	0.95%	0.95%	916139
11/7/2017						150,000		150,000	MB	0.95%	0.95%	915192
5/20/2020					248,000			248,000	MBS	2.05%	2.05%	American Express
Total CD	-	-	1,000,000	-	248,000	2,396,000	1,100,000	4,744,000				

CB	Centrue Bank	MB	Marsilles Bank
HBT	Heartland Bank and Trust	MBS	Multi-Bank Securities, Inc.
FSB	First State Bank of Mendota	MSB	Midland State Bank
HNB	Hometown National Bank	NCB	North Central Bank - Ladd
LSB	LaSalle State Bank	PFS	Peru Federal Savings

**Illinois Valley Community College District No. 513
Investment Status Report
All Funds
February 28, 2017**

Instrument	Current Portfolio Distribution	Current Portfolio	Weighted Average Yield
Cash	21.6%	\$ 4,536,887	0.35%
Financial Aid Account	5.7%	1,201,588	0.35%
Certificates of Deposit	22.6%	4,744,000	0.70%
Illinois Investment Pool	50.0%	10,502,820	0.63%
Total		\$ 20,985,295	0.57%

Institution	Illinois Investment Pool	Certificates of Deposit	Cash & Trusts	Total	Current Distribution
IL Funds -General	\$ 9,414,966	-	-	\$ 9,414,966	45%
IL Funds -Building	1,087,854			\$ 1,087,854	5%
Centrue Bank	-	1,000,000	4,280,564	\$ 5,280,564	25%
Centrue Financial Aid			1,201,588	1,201,588	6%
LaSalle State Bank	-	1,000,000	121,617	1,121,617	5%
First State Bank	-	-	-	-	0%
Multi Bank Securities	-	1,494,000	-	1,494,000	7%
Heartland Bank	-	-	134,706	134,706	1%
Marseilles Bank	-	1,250,000	-	1,250,000	6%
	\$ 10,502,820	\$ 4,744,000	\$ 5,738,475	\$ 20,985,295	100%



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\$5,000 and Over Disbursements

02/01/17 - 02/28/17

Check Number	Check Date	Vendor Number	Payee	Check Amount	Description
732369	02/01/17	0001369	Ameren Illinois	\$ 34,527.72	Electricity (12/10/17-01/12/17)
ACH	02/02/17		Illinois Department of Revenue	27,771.00	Sales Tax
732460	02/08/17	0081443	American Express	39,052.19	CDW Government, Inc., Cengage Learning, Inc., Elsevier Science, Elsevier, Inc., McGraw Hill Global Education, Pearson Education, Inc.
732462	02/08/17	0204246	Arthur Gallagher Risk Management	33,260.00	Property Casualty Insurance
732465	02/08/17	0099391	Blackboard, Inc.	10,438.71	License Support
732470	02/08/17	0140900	CollegeNET, Inc.	5,665.50	License Fees for R25 and Schedule25
732472	02/08/17	0109033	Elsevier Science	37,083.99	Books for Resale
732480	02/08/17	0209581	Hub International Midwest	6,666.00	Health Insurance Consultant
732491	02/08/17	0204384	McGraw-Hill Global Education	17,344.01	Books for Resale
732515	02/09/17	0195549	Heartland Bank and Trust	5,000.00	HSA Contribution (02/09/17)
ACH	02/09/17		Internal Revenue Service	138,143.83	Federal Payroll Taxes (02/09/17)
ACH	02/09/17		Illinois Department of Revenue	27,443.52	State Payroll Taxes (02/09/17)
ACH	02/09/17		VALIC Retirement Services	29,718.30	403(b) & 457(b)Payroll (02/09/17)
25 732523	02/09/17	0082897	SURS	77,161.12	Payroll (02/09/17)
ACH	02/10/17		CCHC	241,493.68	Health Insurance (February)
732551	02/15/17	0181795	G4S Secure Solutions (USA) Inc	35,482.98	Security Services (January)
732562	02/15/17	0001469	John's Service & Sales Inc.	174,959.10	Building "B" Chiller/Air Handler Replacement*
732634	02/22/17	0141104	iSupport Software	5,265.00	Helpdesk Software-Maintenance & Renewal
ACH	02/23/17		Internal Revenue Service	71,254.02	Federal Payroll Taxes (02/23/17)
ACH	02/23/17		Illinois Department of Revenue	16,893.09	State Payroll Taxes (02/23/17)
ACH	02/23/17		VALIC Retirement Services	14,297.39	403(b) & 457(b)Payroll (02/23/17)
732693	02/23/17	0082897	SURS	47,371.02	Payroll (02/23/17)
ACH	02/27/17		Prudential	5,114.09	Life Insurance (February)
				\$ 1,101,406.26	

*Protection, Health, & Safety (PHS) Projects

Stipends For Pay Period 02/04/17

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Alvin, Stephen R	Coordinate Study Abroad 16/17	01/11/17	02/04/17	02/04/17	ST	500.00	011120650051900			
Alvin, Stephen R	16/17 SP Union President	01/11/17	02/04/17	02/04/17	OV	1,920.00	018640091051900			
Ault, Richard L	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	960.00	011120570051340			
Batson-Turner, Jean	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	857.60	011220650051340			
Batson-Turner, Jean	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	2,560.00	011220650051340			
Beyer, Jason Adam	16/17 Overload	01/11/17	02/18/17	02/18/17	OV	1,920.00	011120650051340			
Bhattacharya, Abhijeet	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	6,912.00	011120570051340			
Bias, Timothy John	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	8,147.20	011320410051340			
Black, Mary A	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	2,160.00	011520910051340			
Black, Wesley Taylor	16/17 Overload	08/17/16	02/04/17	02/04/17	OV	1,024.00	011520910051340			
Black, Wesley Taylor	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	3,200.00	011120910051340			
Blaydes, Christine Ann	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	26,241.28	011420730051340			
Brolley, Vincent Depaul	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	3,840.00	011120570051340			
Brolley, Vincent Depaul	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	1,920.00	011120650051340			
Bruch, Anna Marie Faletti	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	12,921.60	011420730051340			
Carey, Lauri L	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	8,448.00	011120570051340			
Carey, Lauri L	16/17 FA Union Treasurer	08/18/16	02/04/17	02/04/17	OV	640.00	018640091051900			
Cinotte, Lori Maret	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	150.00	011120650051340			
Cinotte, Lori Maret	16/17 SP Union Treasurer	01/11/17	02/04/17	02/04/17	OV	640.00	018640091051900			
Cook Fesperman, Amanda Paulin	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	7,680.00	011120650051340			
Data, Dorene Marie	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	10,387.20	011320410051340			
Elias, Gina Rae	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	1,886.40	011320410051340			
Elias, Gina Rae	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	211.20	011320410051340			
Elias, Gina Rae	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	6,016.00	011320410051340			
Fesperman, Jeffrey Norris	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	5,760.00	011120570051340			
Frahm, Jeannette Michelle	SFC 1000 80	01/11/17	05/20/17	05/27/17	ST	300.00	011120910051320	SFC-1000-80	Strategies for College	
Francisco, Marjorie Lynn	16/17 Overload	10/14/16	02/04/17	02/18/17	OV	7,078.40	011420730051340			
Gibson, James A	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	330.00	011320410051340			

Stipends For Pay Period 02/04/17

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Gibson, James A	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	10,266.40	011320410051340			
Gillio, Susan M	MUP 1012 01	01/11/17	05/20/17	05/27/17	ST	350.00	011120650051320	MUP-1012-01	Flute Ensemble	
Hamilton, Nora Beth	16/17 Overload	10/14/16	02/04/17	02/04/17	OV	12,320.00	011420730051340			
Hartford, Carmen Nichole	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	6,272.00	011120570051340			
Hodgson, Laura Ann	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	6,400.00	011420730051340			
Hogue, Julie Ann	16/17 Overload	10/14/16	02/18/17	02/18/17	OV	6,636.80	011420730051340			
Johnson, LeeAnn	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	384.00	011120570051340			
King, Keith Robert	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	2,016.00	011120570051340			
Kloplic, Elizabeth Ann	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	3,840.00	011120650051340			
Knoblauch, Heather Anne	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	10,636.80	011420730051340			
Knowlton, Amber Sue	16/17 Overload	10/14/16	02/04/17	02/04/17	OV	5,440.00	011420730051340			
Koudelka, Arthur Edward	16/17 Overload	08/18/16	02/04/17	03/18/17	OV	16,528.00	011320410051340			
Kuester, David A	16/17 Overload	01/11/17	03/18/17	03/18/17	OV	900.00	011120650051340			
Kuester, David A	Directing THE 1005/2005	01/11/17	02/04/17	02/04/17	ST	400.00	011120650051340			
Kuester, David A	16/17/ Overload	08/18/16	03/18/17	03/18/17	OV	10,200.00	011120650051340			
Landgraf, Tammy Lynn	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	150.00	011220910051340			
Landgraf, Tammy Lynn	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	6,500.00	011220910051340			
Lange, Shane Wilson	16/17 Overload	01/11/17	03/18/17	03/18/17	OV	180.00	011320410051340			
Lange, Shane Wilson	16/17 Overload	08/18/16	03/18/17	03/18/17	OV	6,864.00	011320410051340			
Leadingham, Paul	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	211.20	011320410051340			
Leadingham, Paul	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	684.80	011320410051340			
Lee, Matthew J	CNC Series	01/11/17	05/20/17	05/27/17	ST	2,531.25	011320410051320			
Lee, Tracy Denise	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	960.00	011120910051340			
Leonard, Bryan Donald	CHM 1004 403	01/11/17	05/20/17	05/27/17	ST	3,900.75	011120570051320	CHM-1004-403	Chemistry	
Lesman, Emily Elizabeth	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	2,160.00	011520910051340			
Lockwood, Kirk D	Eng 2000 100	01/11/17	02/04/17	02/04/17	OV	1,600.00	011120910051340	ENG-2000-100	Technical & Business Writing	
Lockwood, Kirk D	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	2,080.00	011120910051340			
Lowe, Jody A	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	2,489.60	011420730051340			

27

OK

Stipends For Pay Period 02/04/17

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Mammano, Pamela M	16/17 Overload	10/14/16	03/18/17	03/18/17	OV	3,468.80	011420730051340			
Mangold, Richard F	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	3,840.00	011120650051340			
Mangold, Richard F	16/17 Overload	08/18/16	12/19/16	02/04/17	OV	1,920.00	011420730051340			
Michael, James N	GER 1002 01 2002 01	01/11/17	05/20/17	05/27/17	ST	1,200.00	011120650051320	GER-1002-01	Elementary German II Intermediate German II	
Monterastelli, Cherie A	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	2,560.00	011420730051340			
Mott, Willard D	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	3,968.00	011120570051340			
Niemi Corley, Jacob E	WLD Series 417 Multi Prep	02/02/17	05/11/17	05/13/17	ST	2,025.00	011320410051320			
Oldaker, Adam Gregory	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	8,960.00	011120910051340			
Padoan-Gallardo, Atti V	FEN 1002 2002 01 ITL 1000 1010	01/11/17	05/20/17	05/27/17	ST	1,150.00	011120650051320	FEN-1002-01	Elementary French II Intermediate French II Conversational Italian I II Conversational Spanish for Professionals	
Pecherek, Michael John	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	5,888.00	011120650051340			
Pence, Patricia Lynn	16/17 Overload	10/14/16	02/04/17	02/04/17	OV	4,396.80	011420730051340			
Phillips, Michael Alan	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	3,424.00	011120570051340			
Pumo, Deborah J	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	15,680.00	011420730051340			
Pytel, Kyle Edwin	LC Driver Improvement	01/21/17	01/21/17	02/04/17	ST	175.00	014110394251320	CDV-6000-11	LaSalle Co Driver Improvement	
Radek, Kimberly M	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	3,840.00	011120650051340			
Reese, Robert C	16/17 Overload	08/17/16	02/04/17	02/04/17	OV	8,640.00	011120570051340			
Reese, Robert C	16/17 Overload	09/01/16	02/04/17	02/04/17	OV	1,289.20	011220570051340			
Robinson, Delores R.	16/17 Overload	01/11/17	03/18/17	03/18/17	OV	960.00	011120910051340			
Ruda, Anthony J	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	11,264.00	011120570051340			
Sarsah, Dominic K	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	2,304.00	011120570051340			
Sarver, Gregory Stephen	LC Driver Improvement	01/25/17	02/04/17	02/04/17	ST	150.00	014110394251320	CDV-6000-311	LaSalle Co Driver Improvement	
Schroeder, Eric Steven	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	10,080.00	011120570051340			
Seeger, Andrew P	16/17 Overload	12/19/16	02/04/17	02/04/17	OV	1,280.00	011120650051340			
Serafini, Daniel J	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	3,840.00	011120910051340			
Serafini, Daniel J	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	1,024.00	011520910051340			
Serafini, Daniel J	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	1,920.00	011520910051340			
Serafini, Richard Joseph	16/17 Overload	01/04/16	02/04/17	02/04/17	OV	3,456.00	011120570051340			
Serafini, Richard Joseph	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	640.00	011220570051340			

Stipends For Pay Period 02/04/17

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Simons, Eris Janean	16/17 Overload	08/18/16	02/04/17	02/04/17	ST	7,289.60	011420730051340			
Skoflanc, Francie A	16/17 Overload	01/11/17	03/18/17	03/18/17	OV	640.00	011320650051340			
Skoflanc, Francie A	16/17 Overload	08/18/16	03/18/17	03/18/17	OV	10,822.40	011320650051340			
Sorce, Adrianna Lyn	Rustic Snowman Window Painting	01/24/17	01/24/17	02/04/17	ST	140.00	014110394151320	HLR-1113-301	Rustic Snowman Window Painting	
Story, Michelle M	16/17 Overload	01/11/17	03/18/17	03/18/17	OV	288.00	011320410051340			
Story, Michelle M	16/17 Overload	08/18/16	03/18/17	03/18/17	OV	4,409.60	011320410051340			
Tunnell, Thomas D	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	1,024.00	011520910051340			
Tunnell, Thomas D	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	7,040.00	011120910051340			
Urban-Bollis, Jill L	16/17 Overload	01/11/17	02/04/17	02/04/17	OV	128.00	011220910051340			
Urban-Bollis, Jill L	16/177 Overload	08/18/16	02/04/17	02/04/17	OV	1,920.00	011120650051340			
Whiteaker, Samantha D	16/17 Overload	08/18/16	10/12/16	02/04/17	OV	1,760.00	011420730051340			
Wiggins, Dawn M	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	8,960.00	011120910051340			
Wiggins, Dawn M	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	1,024.00	011520910051340			
Yong, Promise K.	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	3,168.00	011120570051340			
Zeilman, Karen Elaine	16/17 Overload	08/18/16	02/04/17	02/04/17	OV	9,600.00	011120650051340			
Zellmer, Donald G.	HFA 1007 80 THE 1005 03	01/11/17	05/20/17	05/27/17	ST	300.00	011120650051320	HFA-1007-80	Spring Theater Directing I	
Total						415,368.88				

Cheryl Roelfsema

Cheryl Roelfsema
Vice President of Business Services and Finance

Jerry Corcoran 2/9/17
Dr. Jerry Corcoran
President

***Earntypes**

RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt
Stipend, OV=Overload, VA=Vacation Payout, ML= Commuting Mileage
MI=Miscellaneous, SS=Summer School

Stipends For Pay Period 02/18/17

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Abel, Kimberly Helen	SW Alternative Scheduling	02/05/17	03/07/17	03/18/17	ST	910.00	011420730051320			
Bandstra, Arnold B	Heirloom Woodworking/Coopering	01/26/17	02/04/17	02/18/17	ST	400.00	014110394151320	HLR-2306-401	Coopering	
Biagi, Dorothy A.	Tortellini	02/07/17	02/07/17	02/18/17	ST	200.00	014110394151320	HLR-3901-302	Tortellini Twist Cook Eat	
Blaydes, Christine Ann	ALH 1215 301 Partial Coverage	02/07/17	02/23/17	03/04/17	OV	851.70	011420730051340			
Freed, Timothy Daniel	Know Your Gnocchi	02/08/17	02/08/17	02/18/17	ST	250.00	014110394151320	HLR-3941-302	Know Your Gnocchi	
Hogue, Julie Ann	16/17 Overload	01/11/17	03/07/17	03/18/17	OV	1,920.00	011420730051340			
Hogue, Julie Ann	NUR 211 02 03 04 05 Coverage	02/18/17	02/18/17	02/18/17	OV	480.00	011420730051340			
King, Keith Robert	16/17 Overload	08/18/16	12/19/16	02/18/17	OV	480.00	011120570051340			
Pytel, Kyle Edwin	LC Driver Improvement GDL	02/04/17	02/18/17	02/18/17	ST	175.00	014110394251320	CDV-6000-02	LaSalle Co Driver Improvement	
Sarver, Gregory Stephen	LC Driver Improvement	02/08/17	02/08/17	02/18/17	ST	150.00	014110394251320	CDV-6000-302	LaSalle Co Driver Improvement	
Sarver, Gregory Stephen	BC Driver Improvement	02/11/17	02/18/17	02/18/17	ST	150.00	014110394351320	CDV-7000-02	Bureau Co Driver Improvement	
Serafini, Richard Joseph	16/17 Overload	08/18/16	12/19/16	02/18/17	OV	150.00	011220570051340			
Smith, Sara E	Food Service Sanitation	01/23/17	02/02/17	02/18/17	ST	600.00	014110394151320	CEU-1503-631	Food Service Sanitation-8 Hour	
Zellmer, Donald G.	THE 1005 03	01/11/17	02/18/17	02/18/17	ST	750.00	011120650051320			

Total 7,466.70

Cheryl Roelfsema

Cheryl Roelfsema
Vice President of Business Services and Finance

Jerry Corcofan 2/28/17
Dr. Jerry Corcofan
President

*Earntypes
RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt
Stipend, OV=Overload, VA=Vacation Payout, ML= Commuting Mileage
MI=Miscellaneous, SS=Summer School

Faculty Tenure Recommendation — Tracy Lee

Dr. Deborah Anderson, Vice President for Academic Affairs, Sue Isermann, former Associate Vice President for Academic Affairs, and Dr. Robyn Schiffman, Dean of English, Math, and Education have completed their evaluations of Tracy Lee, English Composition and Creative Writing Instructor in the Division of English, Math, and Education. Ms. Lee is eligible for tenure appointment. The tenure recommendation is attached.

Recommendation:

The administration recommends the approval of tenure for Tracy Lee, English Composition and Creative Writing Instructor.

KPI 5: District Population Served



**ILLINOIS VALLEY
COMMUNITY COLLEGE**

Memorandum

To: Jerry Corcoran, Ed.D, President
From: Deborah Anderson, PhD, Vice-President for Academic Affairs *da*
Bonnie Campbell, Associate Vice-President for Academic Affairs *bc*
CC: Robyn Schiffman, Dean for English, Math and Education
Date: February 23, 2017
Subject: Tracy Lee Tenure Recommendation

An item for information was included in the November Board Report about the status of Tracy Lee's progress toward tenure. Her tenure was effective in January, 2017.

It is customary that individuals eligible for tenure present their portfolios to the Dean, Associate Vice President, and Vice President prior to the presentation to the Board to gain administrative approval and feedback to strengthen the portfolio and assure it accurately represents the faculty member's accomplishments.

To confirm that Ms. Lee met all requirements prior to her eligibility date, she met with Dr. Anderson, Ms. Isermann and Dr. Schiffman for the initial presentation of her portfolio on May 17, 2016. In addition to evaluation documents, letters of recommendation, student course feedback, professional development, community service, and examples of contributions to the institution, Ms. Lee's portfolio included artifacts from her classroom as evidence of student learning.

Ms. Lee's accomplishments include the integration of universal design principles into her teaching and the successful reinvigoration of the literary journal *River Currents*. Her talent as an instructor is supported by the increased enrollments in creative writing courses over the past three years. Dr. Schiffman offered her highest recommendation for Ms. Lee's tenure, noting, "She represents exactly the kind of faculty member we should be promoting and helping to grow. She is our finest, and she is our future."

Dr. Schiffman, Ms. Isermann, and Dr. Anderson were in unanimous agreement that Ms. Lee met the requirements for tenure outlined in the IVCC Guidelines for Non-tenured Faculty Evaluation System.

We look forward to Ms. Lee sharing her portfolio and celebrating her success with the Board of Trustees at the March 9, 2017 meeting.



**ILLINOIS VALLEY
COMMUNITY COLLEGE**

Memorandum

To: Jerry Corcoran, Ed.D., President
From: Deborah Anderson, Ph.D., Vice-President for Academic Affairs *da*
Bonnie Campbell, Associate Vice President for Academic Affairs *BC*
CC: Robyn Schiffman, Ph.D., Dean of English, Math, and Education
Date: October 27, 2016
Subject: Tracy Lee Tenure Recommendation

Typically, faculty are awarded tenure by the Board of Trustees at the February Board meeting; faculty who began full-time employment in August of 2014, will be presented for approval of tenure in March 2017. This year, we have one exception to this timeline.

Tracy Lee began her faculty employment as an English Instructor in January of 2014. She is, therefore, eligible for tenure in January, 2017. Rather than having two tenure award and celebratory events for small numbers of faculty each time, the administration prefers to award and celebrate tenure achievements as per past practice in February.

It is customary that each individual eligible for tenure present his/her portfolio to the Dean, Associate Vice President, and Vice President prior to the presentation to the Board to gain administrative approval and feedback to strengthen the portfolio and assure it accurately represents the faculty member's accomplishments.

To confirm that Ms. Lee met all requirements prior to her eligibility date, she met with Dr. Anderson and Ms. Isermann, and Dr. Schiffman for the initial presentation of her portfolio on May 17, 2016. In addition to evaluation documents, letters of recommendation, student course feedback, professional development, community service, and examples of contributions to the institution, Ms. Lee's portfolio included artifacts from her classroom as evidence of student learning. Dr. Schiffman, Ms. Isermann and Dr. Anderson were in unanimous agreement that she met the requirements for tenure outlined in the IVCC Guidelines for Non-tenured Faculty Evaluation System.

We look forward to Ms. Lee sharing her portfolio and celebrating her success with the Board of Trustees at the March 2017 meeting.

**Recommendation for Tenure
In a Teaching Position at
Illinois Valley Community College**

Tracy Lee is being recommended for tenure in her position as English Instructor at Illinois Valley Community College. This tenure appointment will commence with the Spring 2017 semester.

This recommendation is based on the following:

1. Exemplary Teaching Performance

In class, Tracy is an experienced teacher who creates an easy atmosphere of learning and creativity. She is approachable yet firm: she appears as an authority figure without being domineering. She gives plenty of time for students to work in groups, which is more comfortable for them, and she circulates the classroom so that all feel welcome. Though a young teacher, Tracy seems as poised as a veteran. Tracy connects with her students in a real way by using movie (Disney) examples when explaining argumentation and thesis construction. She consistently reviews what had previously happened in class, previews what will happen the next meeting, and reminds the students of important syllabus dates (such as when paper drafts and peer editing papers are due). Tracy realizes her students write for other faculty in other disciplines and she makes connections to help them whatever the discipline is.

2. Contributions to the College

Tracy currently serves on a number of college taskforces and committees, which is rare for a pre-tenured faculty member, and handles and structures her time well. Tracy is on our Orientation Task Force, our Student Course Feedback Taskforce, she has been an active member of the Syllabus committee, the Assessment Group, and recruits for the literary magazine, *River Currents*, which she supervises. She held a very successful launch party for the magazine, which showcased student talent. She has tables at Spirit Day to recruit for *River Currents*. She served on the Early Childhood Instructor/Program Coordinator search committee. Tracy volunteered to teach remedial English for the first time in Spring 2016 and has found it both rewarding and challenging. Tracy has attended the Two-Year College Association (TYCA) conferences in previous years and I know has ambition to present in the near future. She has attended two Assessment conferences at Waubensee and Harper. She wants to obtain an ION certificate from the University of Illinois to become a certified online instructor and has already completed a few classes toward that. Tracy participated in the Day of the Arts in the Fall of 2015 and wants to expand her participation next year.

3. Contributions to the Community

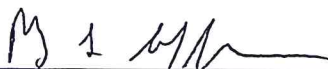
Tracy wishes to bring creative arts into the community and has already done a little work toward that end by creating a Twitter account and maintaining a web presence in various media. Since she is not native to the area, Tracy has taken some time to carefully integrate herself and figure out the culture and community in the Illinois Valley. I have no doubt she will be successful in making these inroads.

4. Professional Involvement

Tracy is one of the most dedicated faculty members I have ever worked with in 12 years at 3 institutions. Her tireless enthusiasm this semester has resulted in the tripling of her enrollment for ENG 1003, her Creative Writing class, which had been declining. She is responsive to her students and quick to communicate with me when I need an answer. Tracy has great facility when it comes to technology: she currently teaches a dual credit ENG 1001 class on line and has met the challenges of working with the high school student population, and there have been many. Tracy has attended two TYCA conferences in previous years and I know has ambition to present in the near future. She has attended two Assessment conferences at Waubensee and Harper. She wants to obtain an ION certificate from the University of Illinois to become a certified online instructor and has already completed several classes toward that. She has participated in two Faculty Summer Institutes (one on Peace and Conflict Resolution and one on online technologies), taken Assessment classes at IVCC, and other courses on Web Expression.

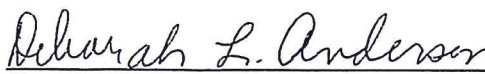
In short, Tracy has my highest recommendation. She has a Master's Degree in Creative Writing from Eastern Michigan University, a Bachelor's Degree in Writing with an emphasis on Creative Writing from Grand Valley State University, and an Associate's Degree in Arts and Science from Muskegon Community College. She represents exactly the kind of faculty member we should be promoting and helping to grow. She is our finest and she is our future.

Recommended by:



Dr. Robyn L. Schiffman
Dean, English, Mathematics, and Education

5/25/16
Date



Dr. Deborah Anderson
Vice President for Academic Affairs

5-25-16
Date

Faculty Tenure Recommendation — Emily Lesman

Dr. Deborah Anderson, Vice President for Academic Affairs, Bonnie Campbell, Associate Vice President for Academic Affairs, and Dr. Robyn Schiffman, Dean of English, Math, and Education have completed their evaluations of Emily Lesman, Laboratory Instructor and Developmental Mathematics in the Division of English, Math, and Education. Ms. Lesman is eligible for tenure appointment. The tenure recommendation is attached.

Recommendation:

The administration recommends the approval of tenure for Emily Lesman, Laboratory Instructor and Developmental Mathematics.

KPI 5: District Population Served



ILLINOIS VALLEY
COMMUNITY COLLEGE

Memorandum

To: Jerry Corcoran, Ed.D, President
From: Deborah Anderson, PhD, Vice-President for Academic Affairs *da*
Bonnie Campbell, Associate Vice-President for Academic Affairs *bc*
CC: Robyn Schiffman, Dean for English, Math and Education
Date: February 23, 2017
Subject: Emily Lesman Tenure Recommendation

It is customary that individuals eligible for tenure present their portfolios to the Dean, Associate Vice President, and Vice President prior to the presentation to the Board to gain administrative approval and feedback to strengthen the portfolio and assure it accurately represents the faculty member's accomplishments.

To confirm that Ms. Lesman met all requirements prior to her eligibility date, she met with Dr. Anderson, Ms. Campbell and Dr. Schiffman for the initial presentation of her portfolio on December 15, 2016. In addition to evaluation documents, letters of recommendation, student course feedback, professional development, community service, and examples of contributions to the institution, Ms. Lesman's portfolio included artifacts from her classroom as evidence of student learning.

Ms. Lesman's accomplishments include her pre-tenure participation on several college taskforces, including the Student Course Feedback Taskforce, the PARCC Taskforce, Bridging the Gap Math Workgroup, and the Disability Services Advisory Committee. Additionally, Ms. Lesman has been a remarkable support to developmental math students offering guidance and encouragement so that they may complete the sequence successfully. Dean Robyn Schiffman notes in her recommendation that Ms. Lesman's "evaluations consistently mention her patience, her supportive nature, and how she loves what she does."

Dr. Schiffman, Ms. Campbell, and Dr. Anderson were in unanimous agreement that Ms. Lesman met the requirements for tenure outlined in the IVCC Guidelines for Non-tenured Faculty Evaluation System.

We look forward to Ms. Lesman sharing her portfolio and celebrating her success with the Board of Trustees at the March 9, 2017 meeting.

**Recommendation for Tenure
In a Teaching Position at
Illinois Valley Community College**

Emily Lesman is being recommended for tenure in her position as Mathematics Laboratory Instructor at Illinois Valley Community College. This tenure appointment will commence with the Spring 2017 semester.

This recommendation is based on the following:

1. Exemplary Teaching Performance

Emily's smooth transition to full time work in the Math Laboratory was enabled by her work in the Math Lab as a student worker and as a part time instructor/tutor there also. She constantly thinks about how the lab can function better and push students through quicker. She is passionate about what she does and about student success. Observing her in the lab is to see Emily teaching no matter what she is doing, whether in casual conversation with students about sporting teams, time management and quiz preparation, or helping them get to Peer Tutoring. As overload Emily has taught several lecture courses and is as engaged an instructor in a stand-alone class as she is in the lab. Emily's outgoing personality and quick humor combats the students' anxiety daily and puts them at ease. Her evaluations consistently mention her patience, her supportive nature, and how she loves what she does. One student from Fall 2014 wished Emily had been her/his high school Math teacher. The student goes on to comment: "If she had, I wouldn't be in 0907!"

2. Contributions to the College

Emily currently serves and served on a number of college taskforces and committees, which is rare for a pre-tenured faculty member, and handles and structures her time well. Emily participated on the Student Course Feedback Taskforce, the PARCC Taskforce, Bridging the Gap Math workgroup, several search committees, the Disability Services Advisory Committee, and was a faculty representative for student disciplinary hearings.

Emily has presented at Development Day and Career Expo Day. She has faithfully attended Convocations and Graduations. She attends the Student Etiquette Dinner.

Emily is quick to take on overload and to help out when needed. She solves staffing problems by stepping in to teach. She ensures the smooth running of the lab and the instruction and tutoring that happens at extension sites.

3. Contributions to the Community

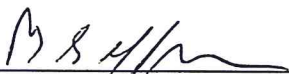
Emily is a youth group sponsor at her Church and serves as the Audio-Visual volunteer there as well. She is native to the Illinois Valley and constantly serves as an ambassador as an alumna and proud graduate.

4. Professional Involvement

Emily has attended two Assessment conferences at Waubensee and Harper. She has also attended a Developmental Educator's Symposium at Kishwaukee. As the Math laboratory instructor, Emily trains and hires student tutors. This is a very important part of her job and one she really enjoys. She works with the best and brightest students and professionalizes them by modelling a high work ethic and a supportive atmosphere.


In short, Emily has my highest recommendation. She has a Master's Degree in Adult Education and Training from the University of Phoenix, a Bachelor's Degree in Education from Olivet Nazarene University and an Associate's Degree in Arts and Science from Illinois Valley Community College. She represents exactly the kind of faculty member we should be promoting and helping to grow.

Recommended by:



Dr. Robyn L. Schiffman
Dean, English, Mathematics, and Education

1/6/17
Date



Dr. Deborah Anderson
Vice President for Academic Affairs

1-6-17
Date

Staff Retirement – Glenna Jones, Director of Human Resources

Glenna Jones, Director of Human Resources, has submitted her notice of retirement effective April 28, 2017. Her retirement letter is attached.

Glenna has served admirably as IVCC's Director of Human Resources for 10 years. During this time, the HR Department was reduced by one full-time employee, down to one full-time employee and one part-time employee. The department continued to not only perform all the HR functions, but do them well. Glenna established the Wellness Committee, which provides a variety of activities for employees to participate in for better health.

Glenna is very active in the Society for Human Resource Management (SHRM), attaining their Senior Certified Professional designation and serving as an officer in the State organization. She is also a member of the College and University Professional Association for Human Resources (CUPA-HR).

We thank Glenna for her service and wish her well as she pursues other interests in her retirement.

Recommendation:

Accept with regret the retirement of Glenna Jones, Director of Human Resources, effective April 28, 2017.

KPI 4: Support for Employees

Glenna S. Jones
518 Hennepin St
Granville, IL 61326

February 27, 2017

Ms. Cheryl Roelfsema
Vice President for Business
Services and Finance
Illinois Valley Community College
815 N. Orlando Smith Road
Oglesby, IL 61348

Dear Cheryl,

It is with great anticipation and some apprehension that I submit my letter of retirement as Director of Human Resources for Illinois Valley Community College. My last day worked will be Friday, April 28th and my retirement will begin on May 1, 2017.

My post-secondary life began at IVCC and it is so fitting that it ends at IVCC. IVCC has provided me with great opportunities and a wonderful learning environment. It has been a pleasure to serve IVCC these past 10 years; now I look forward to focusing my energies on other business interests.

With regards,



Glenna S. Jones
Director of Human Resources

cc: Paula Hallock

Faculty Resignation – Eris Simons, Nursing Instructor

Eris Simons, Nursing Instructor, has submitted her resignation effective March 8, 2017. Her resignation letter is attached.

Recommendation:

Accept the resignation of Eris Simons, Nursing Instructor, effective March 8, 2017.

KPI 4: Support for Employees

February 16, 2017

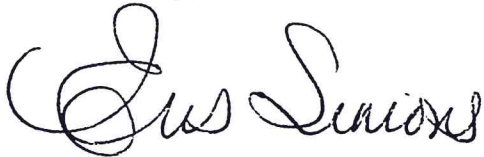
Illinois Valley Community College
Dean of Nursing and Board of Directors
815 N. Orlando Smith St.
Oglesby, IL. 61348

Dear Dean of Nursing and Board of Directors,

Please accept this letter as notice of my resignation as an Illinois Valley Community College Nursing Instructor. My last day will be Wednesday, March 8th, 2017. I received an offer to work as a Quality Specialist RN, and after careful consideration, I realized that this is an opportunity that I could not pass up.

It really has been a pleasure working at IVCC. The Instructors and Staff are all wonderful to work with, and very helpful in time of need. Thank you again for the excellent opportunity. I really do appreciate it.

Sincerely,

A handwritten signature in cursive script that reads "Eris Simons".

Eris Simons, RN, MSN
IVCC Nursing Instructor

RECEIVED

FEB 16 2017

HUMAN RESOURCES

Bid Results – Building D Chiller/Air Handler Replacement & Building G Controls

Bids for the Building D Chiller/Air Handler Replacement & Building G Controls were received and publicly opened on February 24, 2017.

The PIPCO Companies, Ltd., Peoria, Illinois, submitted the low bid and met all bidding requirements and specifications. Attached is a letter of recommendation from Demonica Kemper Architects. A summary of bids received is listed below.

Contractor	Base Bid	Alternate No.1
The PIPCO Companies. Ltd. Peoria, IL	\$1,064,000	\$0
Dodson Plumbing, Heating & AC Pontiac, IL	\$1,065,000	\$0
John’s Service & Sales, Inc. Oglesby, IL	\$1,099,900	\$0
Amber Mechanical Contractors Alsip, IL	\$1,238,000	\$0
Commercial Mechanical, Inc. Dunlap, IL	\$1,275,000	\$0
Chicago Commercial Construction Chicago, IL	\$1,487,304	\$0

Alternate No. 1 Deduct to eliminate the Liquidated Damages Clause.

Recommendation:

The administration recommends Board approval to accept the base bid from The PIPCO Companies, Ltd., Peoria, Illinois, in the amount of \$1,064,000 for the Building D Chiller/Air Handler Replacement & Building G Controls.

KPI 6: Resource Management



DEMONICA KEMPER ARCHITECTS

114 North Halsted Street, Suite 301 Chicago, Illinois 60610 T 312.436.0500 | F 312.436.7001
www.dka-arch.com

February 27, 2017

Ms. Michelle Carboni, Director of Purchasing
Illinois Valley Community College
815 N. Orlando Smith Street
Oglesby, IL 61348

Re: Building D Chiller / Air Handler Replacement & Building G Controls
Letter of Recommendation to Award a Construction Contract

Dear Ms. Carboni,

Bids were received on the above referenced project at 11:00 am on February 24, 2017. Eight (8) general contractors were Bidders of Record and six (6) bids were received.

Upon review of the bid submittals and project scope with the low bidder, The Pipco Companies, Ltd., it is clear that they met the bidding requirements for the project and included all of the required work per the bidding documents within their bid. Additionally, we have reached out to their references and have found no evidence which would disqualify them from being awarded the contract for this work. Therefore, Demonica Kemper Architects recommends that the Board of Trustees of Illinois Valley Community College consider awarding the contract for construction to:

The Pipco Companies, Ltd.
1409 West Altorfer Drive
Peoria, Illinois 61615

The contract amount shall include the Base Bid for the total contract amount of \$1,064,000.00. Work shall be substantially complete as indicated in the bidding documents.

If you have any questions regarding the bidding of this project, please do not hesitate to call. Demonica Kemper Architects looks forward to working with the college toward the successful completion of this project.

Sincerely,

Dominick Demonica, AIA, LEED AP
Principal

cc: Cheryl Roelfsema, IVCC
Scott Curley, IVCC

Illinois Century Network (ICN) Contract

The administration recommends entering into a new three-year contract with Illinois Century Network (ICN) for broadband service.

ICN has provided our internet service since 2004. In 2014, we were connected to broadband at 280 MB for \$1,540 per month. Broadband continues to be more affordable and by entering into a new three-year contract with ICN, they will upgrade our service to 500 MB for \$1,500 per month.

Recommendation:

The administration recommends Board approval to enter into a three-year contract with ICN for broadband service for a total cost of \$54,000, payable monthly at \$1,500.

KPI 6: Resource Management

Broadband Service Order

IL Dept. of Innovation & Technology

Org/Site Name: **ILLINOIS VALLEY COMMUNITY COLLEGE**

ICN Site ID: **0032063**



Department of Innovation & Technology (DoIT)	Customer
REGIONAL TECHNOLOGY CENTER IV 253 N SCHUYLER AV KANKAKEE, IL 60901 Ph: 815-936-4644 Fax: 815-936-4646 e-mail: DOIT.ICN.RTC4@illinois.gov	CHRIS DUNLAP ILLINOIS VALLEY COMMUNITY COLLEGE 815 N ORLANDO SMITH AV OGLESBY, IL 61348 Ph: 815-224-2720 e-mail: chris_dunlap@ivcc.edu

Billing Information	<input type="checkbox"/> Same As Above
Billing Contact	
Billing Address 1	
Billing Address 2	
Billing City, St, ZIP	
Billing Phone	
Billing Contact e-mail	

Monthly Service Fees	Unit Cost	Quantity (in Mb)	Extended Cost
BANDWIDTH WITH INTERNET 500-999M	\$3.00	500.0	\$1,500.00
**** This pricing is for a 36 month term.			
Total Monthly Service Fees			\$1,500.00

One Time Charges	Unit Cost	Quantity	Extended Cost
Total One Time Charges			\$0.00

By signing below, you certify that you are authorized to sign on behalf of Customer and that Customer agrees to be bound by the terms and conditions contained herein.

Please note: This is not an invoice. You will be invoiced by the Illinois Department of Innovation & Technology (DoIT) separately. This quote is valid until 03/16/2017

36 month term: _____
MARCH 1, 2017 -
FEBRUARY 29, 2020

Customer FEIN (##-#####) _____ 3/1/2017 Billing Start Date

Print Customer Representative Name _____ Title

Customer Representative Signature _____ Date

Print DoIT Representative Name _____ Title

DoIT Representative Signature _____ Date

FY2018 IVCC Board of Trustees Budget

At the April 14, 2016 Board meeting, the Board of Trustees voted to discontinue its membership in the Illinois Community College Trustees Association (ICCTA). The FY2018 proposed budget below includes consideration for rejoining ICCTA contingent upon receiving an appropriate level of state funding. Attached are services provided with an ICCTA membership.

	2018 Budget	2017 Budget	FY16 Actual	FY15 Actual	FY14 Actual
Consultants	-	-	-	-	-
Office Supplies	150	150	148	183	336
Printing	1,200	1,200	1,801	1,341	749
Publications and Dues	11,500	-	11,334	11,220	11,108
Catering	400	400	105	400	187
Conference Fees - Admin	300	300	630	70	315
Travel in State - Admin	1,200	1,200	1,317	873	1,545
Travel Out of State-Admin	-	-	-	-	-
	14,750	3,250	15,335	14,087	14,240

Recommendation:

Approve the tentative FY2018 Board of Trustees Budget, as presented, contingent upon receiving an appropriate level of state funding.

KPI 6: Resource Management



ILLINOIS COMMUNITY COLLEGE TRUSTEES ASSOCIATION

What do we get for our ICCTA membership?

Legislative advocacy

Tracking and monitoring of state and federal legislation ▪ Continual contact with legislators on needs and pending bills ▪ Testimony at legislative and congressional hearings ▪ Drafting of bills and amendments ▪ Networking and coalition-building with other education and grassroots organizations ▪ Regular legislative updates to trustees and colleges ▪ Lobby Day in Springfield ▪ National Legislative Seminar in Washington, D.C. ▪ Toll-free legislative hotline

Representation

Before the Governor's Office ▪ Illinois Board of Higher Education ▪ Illinois Community College Board ▪ Illinois Student Assistance Commission ▪ State Board of Elections ▪ U.S. Department of Education ▪ Other state and federal agencies ▪ State and national organizations ▪ Business community ▪ Labor groups

Trustee growth

Educational seminars ▪ Trustee Institute ▪ Regional meetings ▪ Annual convention ▪ Special workshops for new board chairs ▪ *Welcome to the Board* packets for new trustees ▪ Trustee orientation video ▪ Student trustee briefing ▪ Resource library ▪ Trustee achievement awards ▪ Student trustee award

Public relations

News releases and e-mail alerts ▪ Recognition of outstanding faculty, alumni and legislators ▪ Customized award certificates ▪ Awards Committee ▪ Paul Simon Student Essay Contest ▪ Cooperative efforts with college PR personnel

Consultation

Direct access to ICCTA staff on board policy and performance, referenda campaigns, and related topics ▪ Access to information stored in ICCTA reference library ▪ Board self-evaluation program ▪ Referrals to outside consultants ▪ College of Board Mentors ▪ Retreat leadership

Local board input

Via the ICCTA Board of Representatives ▪ ICCTA committees on State Relations, Excellence/Trusteeship, Finance, Diversity, and Awards ▪ Regional trustee meetings and programs ▪ Task forces ▪ Coalitions ▪ Member surveys ▪ College visits by ICCTA staff ▪ Toll-free number

Information and research services

E-mail updates ▪ Trustees listserv ▪ Legislative bulletins and reports ▪ Membership and legislative directories ▪ Resource materials for newly elected or appointed trustees ▪ Compilation of community college laws ▪ *Quick Surveys*

Other services

Legal seminars for board attorneys ▪ Amicus curiae briefs filed at appellate-court level ▪ Policy handbook development ▪ Professional development seminar for presidential secretaries and assistants ▪ ICCTA staff support for Presidents Council and Illinois Community College Board

Renewal of Non-tenured Faculty for 2017/2018

The administration is pleased to announce the following non-tenured faculty will have their contracts renewed for the academic year 2017/2018:

Jean Forst, English & Reading Instructor
Heather A. Knoblauch, Nursing Instructor
Amber S. Knowlton, Nursing Instructor
Jody A. Lowe, Nursing Instructor
Tammy L. Landgraf, Early Childhood Education Instructor
Willard D. Mott, Agriculture Instructor
Andrew P. Seeger, World Languages Instructor
Heather N. Seghi, Dental Assisting Instructor
Dan J. Serafini, Math Instructor

KPI 3: Support for Students

KPI 5: District Population Served

Glenna Jones

From: Teresa Bowen
Sent: Thursday, February 16, 2017 8:06 AM
To: Mark Grzybowski
Cc: Glenna Jones
Subject: info

Mark,

This is my notice of resignation in my position as Administrative Assistant in Project Success. I am going to retire effective March 1, 2017. It has been great working at IVCC with all of the students. I am very much looking forward to spending time with my grandchildren who are all growing up too fast.

Thank you,

Teresa Bowen
Administrative Assistant
Project Success CTC 204
815-224-0594

RECEIVED

FEB 16 2017

HUMAN RESOURCES

926 25th St.
Peru, IL 61354
February 16, 2017

Dr. Robyn Schiffman
Illinois Valley Community College
815 Orlando Smith Ave.
Oglesby, IL 61348

Dear Dr. Schiffman:

Please accept this letter as notice of my retirement from Illinois Valley Community College effective at the end of the Spring semester May 2017.

Thank you for giving me the opportunity teach in this division.

Sincerely,

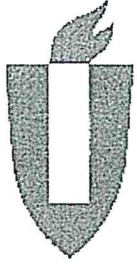


Mary Turchi

RECEIVED

FEB 17 2017

HUMAN RESOURCES



**ILLINOIS VALLEY COMMUNITY COLLEGE
TRUCK DRIVER TRAINING PROGRAM**

Bruce Hartman – Program Coordinator
815 N. Orlando Smith Road – Building H
Oglesby, Illinois 61348
Phone: 815-224-0266 FAX: 815-224-0262

DATE: February 24, 2017

TO: Illinois Valley Community College Human Resources Department

As of today, February 24, 2017, I will be retiring from my position as trainer specialist for the IVCC Truck Driver Training Program.

I have enjoyed working for IVCC over the past 15 years and appreciate the support provided me during my employment with the college.

Sincerely,

Donald J. Corcoran

RECEIVED

FEB 24 2017

HUMAN RESOURCES

Illinois Valley Community College
815 N. Orlando Smith Ave.
Oglesby, IL 61348

Jennifer Scheri Director, Continuing Education Center
Cc: Human Resources

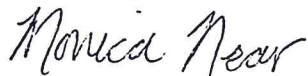
February 16, 2017

After long and careful consideration, I am submitting this letter as my formal resignation from my position as Program Manager in the IVCC continuing education center. My last day of work will be March 3rd 2017.

I have been proud to be a part of the IVCC family for the last 15 years. I will miss my co-workers dearly. However, I have accepted a position with a local company that I feel fulfills my long-term career goals.

I will provide as much support as possible to my co-workers and my department prior to my departure. I would like to thank my colleagues for all the support and friendship they have given me over the years.

Sincerely,



Monica Near

RECEIVED

FEB 16 2017

HUMAN RESOURCES

2017 Stephen Charry Memorial Award for Teaching Excellence – Jill Urban-Bollis/Dr. Promise Yong

Jill Urban-Bollis, Educational Psychology instructor, and Dr. Promise Yong, Chemistry instructor, were selected by the faculty as the 2017 co-recipients of IVCC's Stephen Charry Memorial Award for Teaching Excellence. Nominations for the award are solicited from students, faculty, counselors, Project Success counselors, and academic and student services administrators, including the President. Nine nominations, all submitted by students, were received and scored by the faculty members who were asked to score the nominee as a teacher who:

1. Challenges students to pursue goals
2. Improves students' skills for employment and/or success in academic endeavors
3. Motivates students to be active and concerned citizens of the community
4. Is engaged on campus and/or in the community.

Mrs. Urban-Bollis was nominated by two students who noted that she challenges all of her students to do the best that they can. One student stated, “Mrs. Urban-Bollis shows her interest in education while she is teaching. Her lesson plans are fun and engaging.” Both students noted that Mrs. Urban-Bollis encourages students to be involved in their community and active citizens. Mrs. Urban-Bollis prepares the students for future employment and provides tips on how to stay organized.

Mrs. Urban-Bollis began teaching at IVCC in 1998 as an Educational Psychology instructor. She was later trained by Phi Delta Kappa to teach the PDK Leadership course. Most recently, she has developed and taught the Multicultural Education course. Mrs. Urban-Bollis’ teaching has evolved with technology, and she teaches many of her courses blended or fully online.

Dr. Yong was nominated by three students who noted that he teaches real-world lab techniques and makes sure they understand exactly how and why they are conducting an experiment, allowing them to master the topic and be able to re-perform it. The students also stated Dr. Yong uses anecdotes to explain why particular procedures are useful in the workforce. Dr. Yong is willing to debate with his students, agree upon an answer, and then help prove the answer. One student wrote, “He is the most motivational/caring teacher I have ever had. He teaches his class with so much enthusiasm, and is always giving us real-world examples of how chemistry impacts our daily lives, urging us to make positive change and be the best scientists/doctors/teachers possible.”

Dr. Yong began teaching Chemistry courses at IVCC in August 2008. He received his B.S. (Hons) Chemistry from the University of Buea, Cameroon and his Doctorate in Organic Chemistry/Photochemistry from the University of North Dakota. He is a Civil Facilitative Mediator and a Level I and II Certified tutor for College Reading & Learning through the University of North Dakota.

Please congratulate Jill Urban-Bollis and Dr. Promise Yong for their achievement!

2017 Outstanding Part-time Faculty Award – Ms. Wendy Lamboley

Wendy Lamboley, Anatomy & Physiology instructor and guest lecturer for the Therapeutic massage program, was selected as the 2017 IVCC Outstanding Part-time Faculty Member. Nominations were solicited from faculty, staff, administration, and students. Wendy was nominated by a student. Ms. Lamboley began teaching at IVCC in 2003 as a guest lecturer and began teaching the lab portion of Anatomy & Physiology in 2005. In 2012, she began teaching the lecture portion.

The nominating student was struggling in her Anatomy & Physiology class. Wendy noticed this and slowed the class down, asking direct questions of her and another student who was also struggling. The student stated, “To me that is an exceptional instructor to recognize and address our struggles before we even knew we were struggling. Wendy also came in on off days to help myself and classmates study for an upcoming test and also assisted with prepping us for our state board exam. Her knowledge, love, and enthusiasm of anatomy and physiology was very much appreciated. She went above and beyond for myself and my classmates.” The student also stated that Wendy is a well-respected and valued physical therapist at Illinois Valley Community Hospital and won the IVCH employee of the year award in 2014. In the student's own words, “Wendy inspired myself and classmates to not give up!”

Ms. Lamboley's credentials include a Bachelor in Applied Science, Physical Therapy from the University of Findlay, a Master of Science in Human Anatomy and Physiology Instruction from New York Chiropractic College, and a Doctorate in Physical Therapy from Boston University. Wendy has been the commencement ceremony keynote speaker for IVCC's Therapeutic Massage classes of 2008, 2010, 2011, 2012, and 2015.



Illinois Department of Financial and Professional Regulation Division of Professional Regulation

Bruce Rauner
Governor

Bryan A. Schneider, Secretary
Jessica Baer, Acting Director
Division of Professional Regulation

NATIONAL COUNCIL LICENSURE EXAMINATION SUMMARY DATA

Listed below are the national and state pass rates for 2016 and program pass rates for candidates who have completed the NCLEX-RN & LPN examination for the past 5 years. The data is based on candidates completing the licensure examination for the first time upon graduation from an Illinois approved nursing education program.

RN 2016	# of Candidates	Pass Rate
National	157,206	% 85
State	6,787	% 85

LPN 2016	# of Candidates	Pass Rate
National	47,345	% 84
State	1,347	% 91

Numbers derived from candidates who graduated and took the NCLEX exam between January 1st and December 31st.

C = # of Candidates P = # Passed % = (P/C=%) Annual Pass Rate Percentage

An empty space indicates no data, not zero : for example a new program

Nursing School or Program	Code															
		2012			2013			2014			2015			2016		
Master's Entry Level Program, MSN	US49	C	P	%	C	P	%	C	P	%	C	P	%	C	P	%
Blessing-Rieman College of Nursing	510300	new 2015														
DePaul University	501000	106	98	92	90	79	88	105	86	82	131	117	89	137	120	88
Elmhurst College	510100	new 2014														
Millikin University	506100	6	6	100	1	1	100	5	5	100	4	4	100	3	3	100
Rush University	503000	142	141	99	149	144	97	54	52	96	132	126	95	142	137	96
University of Illinois at Chicago	502600	57	56	98	69	52	75	65	56	86	49	45	92	0	0	...

Baccalaureate Degrees, RN	Code															
		2012			2013			2014			2015			2016		
	US49	C	P	%	C	P	%	C	P	%	C	P	%	C	P	%
Aurora University	508100	58	56	97	70	58	83	68	55	81	88	83	94	96	93	97
Blessing-Rieman College of Nursing	504100	48	44	92	42	41	98	54	53	98	57	51	89	47	44	94
Bradley University	504900	65	64	98	71	65	92	78	76	97	78	78	100	75	71	95
Chamberlain College of Nursing	502000	279	260	93	425	358	84	531	457	86	561	468	83	860	672	78
Chicago State University	508200	41	32	78	36	28	78	20	17	85	35	25	71	52	39	75
Dominican University	510000	new 2014														
Elmhurst College	509100	50	49	98	50	48	96	55	45	82	59	50	85	51	46	90
Illinois Wesleyan University	501100	34	31	91	35	32	91	34	32	94	32	29	91	42	36	86
Lakeview College of Nursing	500400	130	111	85	134	103	77	138	101	73	147	107	73	135	86	64

Lewis University	508300	117	117	100	138	135	98	135	128	95	138	131	95	144	136	94
Loyola University	508600	185	174	94	195	180	92	212	189	89	204	188	92	187	170	91
MacMurray College	507800	22	20	91	28	21	75	18	17	94	18	17	94	18	18	100
Mennonite Nursing at Illinois State Univ.	505600	133	131	98	110	107	97	155	146	94	176	169	96	157	148	94
Methodist College	506000	171	129	75	151	119	79	91	73	80	103	88	85	132	117	89
Millikin University	505800	44	41	93	51	45	88	43	37	86	49	38	78	44	32	73
North Park University	509800	63	56	89	74	68	92	81	59	73	81	68	84	79	67	85
Northern Illinois University	505900	180	153	85	170	137	81	129	104	81	143	125	87	132	122	92
Olivet Nazarene College	505000	51	44	86	59	51	86	87	79	91	211	184	87	113	91	81
Resurrection University	505700	105	102	97	141	121	86	128	110	86	172	152	88	196	172	88
Robert Morris University	510200										new 2015			0	0	...
Rockford University Dept of Nursing	500500	29	29	100	45	40	89	56	50	89	64	52	81	72	55	76
Rush College	2009	2	2	100												
Southern Illinois University	501300	189	171	90	178	158	89	208	157	75	237	183	77	248	186	75
St. Anthony College of Nursing	500600	79	79	100	66	64	97	84	80	95	73	72	99	78	72	92
St. Francis Medical Center	500200	128	116	91	151	126	83	160	122	76	160	133	83	163	142	87
St. John's College of Nursing	500700	49	47	96	55	42	76	55	53	96	53	49	92	50	46	92
St. Xavier University	508400	137	122	89	129	110	85	129	110	85	118	98	83	145	125	86
Trinity Christian College	508000	40	36	90	43	37	86	41	39	95	35	35	100	29	29	100
Trinity College	503500	18	18	100	24	23	96	29	27	93	36	33	92	48	45	94
University of Illinois at Chicago	501400	142	122	86	153	122	80	163	111	68	146	109	75	148	118	80
Univ. of St. Francis Cof N & Allied Health	500300	66	62	94	93	85	91	69	65	94	75	73	97	66	61	92
Western Illinois University	502300	21	20	95	25	22	88	23	19	83	20	19	95	31	26	84

		PRFIX: 2012 2013 2014 2015 2016														
		US49														
		C	P	%	C	P	%	C	P	%	C	P	%	C	P	%
Associate Degree Nursing, A D N																
Ambria College of Nursing	400500	1	1	100	27	23	85	37	26	70	38	36	95	92	83	90
Black Hawk College	403300	61	55	90	47	40	85	64	53	83	51	46	90	54	49	91
Carl Sandburg College	408500	32	32	100	53	32	60	46	38	83	42	32	76	57	43	75
CCC-Kennedy-King College	2012	4	4	100	3	0	...	1	1	100	1	0	...			
CCC-School of Nursing at Malcolm X	410000							361	284	79	287	246	85	230	212	92
CCC-Malcolm X College	2014	102	65	64	83	50	60	*SEE BELOW								
CCC-Olive Harvey College	2012	1	0	...	3	1	33									
CCC-Richard J Daley College	2014	111	81	73	99	54	55	*SEE BELOW								
CCC-Truman College	2014	160	143	89	185	152	82	*SEE BELOW								
CCC - Wilbur Wright College	2014	72	56	78	87	69	79	*SEE BELOW								
College of DuPage	409500	114	107	94	118	84	71	118	93	79	87	54	62	136	104	76
College of Lake County	409000	97	92	95	98	85	87	85	68	80	74	69	93	76	58	76
Danville Area Community College	402300	65	61	94	36	30	83	54	42	78	35	32	91	67	43	64
Elgin Community College	409200	100	97	97	100	88	88	97	83	86	99	89	90	97	88	91
Heartland Community College	403400	42	37	88	37	29	78	30	21	70	25	24	96	29	28	97
Highland Community College	407000	45	42	93	52	42	81	46	28	65	40	34	85	30	29	97
Illinois Central College	409700	77	67	87	76	63	83	72	58	81	66	60	91	72	61	85
Illinois Eastern Community College-AD	406600	110	97	88	114	86	75	104	74	71	86	75	87	87	66	76
Illinois Valley Community College	405800	62	56	90	61	52	85	57	55	96	69	55	80	64	63	98
ITT, Technical Institute	2016				59	36	61	70	30	43	64	33	52	80	45	56
John A. Logan College	404200	49	47	96	74	68	92	50	46	92	68	66	97	43	40	93
John Wood Community College	403100	37	34	92	21	19	90	18	16	89	21	19	90	28	25	89

Joliet Junior College	409900	147	141	96	153	142	93	122	112	92	117	112	96	141	130	92	
Kankakee Community College	409600	48	46	96	41	40	98	47	43	91	57	50	88	59	51	86	
Kaskaskia College	408600	83	74	89	75	66	88	82	65	79	77	62	81	64	58	91	
Kishwaukee College	407600	65	59	91	72	67	93	61	56	92	50	48	96	52	49	94	
Lake Land College	400100	55	53	96	53	44	83	52	46	88	51	43	84	69	57	83	
Lewis & Clark Community College	408300	108	98	91	119	101	85	103	73	71	107	80	75	78	67	86	
Lincoln Land Community College	408000	105	97	92	102	82	80	102	95	93	87	84	97	94	83	88	
McHenry County College	401000	22	22	100	21	20	95	35	34	97	27	27	100	28	27	96	
Moraine Valley Community College	408400	76	71	93	64	56	88	85	66	78	65	50	77	54	49	91	
Morton College	408700	59	52	88	49	45	92	37	29	78	55	45	82	37	30	81	
Northwestern College	402700	23	20	87	33	24	73	13	13	100	27	21	78	29	23	79	
Oakton Community College	405000	97	89	92	98	93	95	85	78	92	84	75	89	75	64	85	
Parkland College	405200	83	74	89	81	77	95	83	77	93	72	65	90	72	54	75	
Prairie State College	406200	46	46	100	39	36	92	51	44	86	48	43	90	51	42	82	
Rasmussen College	400300	new 2012										86	67	78	116	76	66
Rend Lake College	404100	61	54	89	61	46	75	61	52	85	53	48	91	40	32	80	
Richland Community College	403200	45	44	98	39	37	95	50	41	82	47	42	89	42	36	86	
Robert Morris University	CLOSED	2016	5	5	100	9	9	100	8	8	100	9	5	56	8	6	75
Rock Valley College	405700	63	60	95	42	40	95	63	51	81	45	38	84	51	43	84	
Sauk Valley Community College	405100	31	28	90	41	37	90	35	29	83	40	36	90	36	34	94	
Shawnee College	404300	42	40	95	31	22	71	28	25	89	29	27	93	29	25	86	
South Suburban College	406700	81	64	79	73	62	85	28	20	71	10	9	90	11	11	100	
Southeastern Illinois College	404400	20	19	95	31	30	97	24	24	100	25	23	92	20	20	100	
Southwestern Illinois College	405500	62	60	97	75	66	88	66	60	91	44	42	95	88	78	89	
Spoon River College	400200	26	21	81	22	17	77	26	23	88	16	13	81	30	25	83	
Trinity College of Nursing	404000	22	21	95	16	15	94	14	8	57	15	15	100	12	8	67	
Triton College	400600	68	64	94	63	48	76	67	57	85	68	57	84	47	37	79	
Waubonsee Community College	408900	90	81	90	82	72	88	85	78	92	55	53	96	65	61	94	
William Rainey Harper College	405600	90	88	98	107	103	96	102	95	93	99	89	90	82	74	90	

* In 2014 CCC - The programs for CCC Malcolm X, Richard J. Daley, Truman and Wilbur Wright have merged into one school under:
 CCC- School of Nursing at Malcolm X US49410000
 Any residual scores from those schools are added to the merged program.

Hospital Degree Programs, RN	PREFIX: US49	2012			2013			2014			2015			2016		
		C	P	%	C	P	%	C	P	%	C	P	%	C	P	%
Graham Hospital Association	305100	27	23	85	19	12	63	18	12	67	19	16	84	25	25	100

Licensed Practical Nurses, LPN	PREFIX: US49	2012			2013			2014			2015			2016		
		C	P	%	C	P	%	C	P	%	C	P	%	C	P	%
Adonis College of Nursing / (BestMed)	103000	new 2013						1	1	100	4	3	75	4	3	75
All American Nursing School	102600	new 2012						3	3	100	1	0	-	0	0	...
Ambria College of Nursing	103500	115	103	90	85	84	99	75	70	93	82	82	100	68	68	100
Americare Technical School	102700	51	41	80	64	46	72	52	44	85	37	33	89	28	22	79
Aquarius Institute	110400															
ATS Institute of Technology	102100				81	56	69	156	99	63	106	72	68	79	70	89
Beck School of Practical Nursing	100400	51	46	90	71	58	82	51	49	96	68	60	88	54	48	89
Black Hawk College	108200	46	38	83	37	36	97	28	28	100	33	29	88	23	23	100

CAAN, Coalition of African Amer. Nurses		102500	26	23	88	60	52	87	3	3	100	4	4	100	4	3	75
CALC Institute of Technology		102300				9	8	89	7	7	100	13	13	100	12	12	100
Capital Area School of Practical Nursing		100800	125	109	87	112	105	94	115	110	96	112	104	93	106	98	92
Carl Sandburg College		108100	31	27	87	49	38	78	29	20	69	18	15	83	14	14	100
CCC-School of Nursing at Malcolm X		102400	new 2012														
CCC-Wilbur Wright College	CLOSED	2014	146	133	91	115	99	86	79	67	85	79	71	90	94	91	97
CCC-Kennedy King	CLOSED	2012	3	3	100												
Chicago Public Schools	CLOSED	2014	7	5	71	10	7	70	16	12	75	8	5	63			
College of DuPage		102000	32	27	84	35	33	94	56	51	91	46	42	91	41	36	88
CMK Healthcare	CLOSED	2015	96	52	54	69	32	46	50	32	64	33	16	48	24	12	50
Danville Area Community College		101500	23	23	100	49	46	94	25	23	92	57	53	93	31	30	97
Elgin Community College		100100	23	22	96	27	27	100	40	40	100	29	27	93	29	29	100
Great Paragon Healthcare, Inc.		101800	44	30	68	18	15	83	27	18	67	10	7	70	15	13	87
Heartland Community College		101000	18	18	100	17	17	100	16	15	94	19	19	100	13	13	100
Highland Community College	CLOSED	2015	3	3	100	4	4	100									
Illinois Central College		100200	17	17	100	23	23	100	28	27	96	28	27	96	23	23	100
Illinois College of Nursing		102800	new 2012														
Illinois Eastern Community Colleges		100700	77	73	95	84	80	95	56	53	95	43	41	95	53	53	100
Illinois Valley Community College		100900	23	23	100	20	20	100	23	22	96	15	15	100	27	27	100
International Career Institute	CLOSED	2015	71	36	51	45	32	71	48	26	54	32	22	69	33	12	36
JRenee College		200400	30	24	80	33	28	85	39	29	74	31	24	77	42	30	71
John A Logan Community College		106200	45	43	96	69	67	97	61	57	93	56	52	93	60	58	97
John Wood Community College		108800	28	28	100	18	18	100	17	17	100	7	7	100	8	8	100
Joliet Junior College		101400	77	77	100	64	63	98	61	61	100	69	68	99	53	53	100
Kankakee Community College		107700	36	32	89	12	12	100	13	13	100	5	5	100	14	14	100
Kaskaskia College		100000	69	61	88	37	34	92	53	49	92	43	40	93	30	27	90
Kishwaukee College		106800	3	3	100	1	1	100				0	0	...	0	0	...
Lake Land College		109400	44	41	93	45	44	98	33	31	94	40	36	90	37	36	97
Lincoln Land Community College		101200	21	19	90	22	22	100	19	17	89	23	21	91	22	18	82
Moraine Valley Community College		104500	8	6	75	9	9	100	9	8	89	10	10	100	5	4	80
Morton College		100300	6	5	83	10	10	100	11	11	100	4	4	100	1	1	100
Northbrook Cllg of Health Care		101900				18	17	94	43	37	86	69	61	88	60	51	85
N.W. Inst. of Health and Tech.	REVOKED	2015	94	62	66	67	60	90	49	32	65	37	25	68	3	2	67
Oakton Community College		106300	26	25	96	8	8	100	6	6	100	6	5	83	7	7	100
Omega Healthcare Tech.	REVOKED	2014	13	10	77	20	9	45	3	1	33			1	0	...	
Parkland College		100500	33	29	88	28	26	93	25	22	88	26	23	88	27	22	81
PCCTI - PC Center Training Institute		102200	103	64	62	76	56	74	73	62	85	56	50	89	42	41	98
Rend Lake College		108700	42	42	100	29	28	97	45	43	96	1	1	100	11	11	100
Richland Community College		200500	7	7	100	13	12	92	14	11	79	10	7	70	11	8	73
Rock Valley College	CLOSED	2016	17	17	100	19	19	100	12	12	100	12	11	92	11	11	100
Sauk Valley Community College		108400	18	17	94	17	17	100	19	19	100	19	18	95	20	20	100
Shawnee Community College		106700	26	26	100	22	22	100	32	31	97	38	38	100	20	20	100
South Suburban College		106400	11	11	100	5	5	100				0	0	...	0	0	...
Southeastern Illinois College		109800	46	46	100	30	30	100	42	41	98	35	35	100	28	28	100
Spoon River College		106000	13	13	100	12	12	100	13	13	100	18	18	100	11	11	100
Triton College		107100	7	7	100	1	1	100				0	0	...	0	0	...
William Rainey Harper College		106900	21	20	95	16	16	100	27	27	100	19	18	95	16	16	100



Government Finance Officers Association

**Certificate of
Achievement
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**Illinois Valley
Community College**

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended

June 30, 2016

Executive Director/CEO

Change Order #2 –PHS Project: Building B Chiller/Air Handler Replacement

To be in compliance with Board Policy 4.11, the administration wishes to advise the Board of Trustees of Change Order #2 for an increase of \$4,059 for the Building B Chiller/Air Handler Replacement PHS Project. The change order consists of the following changes:

Original contract sum	\$842,175
Change Order #1 (January 2017)	25,999
Change Order #2	<hr/>
Add nine (9) exhaust fans	5,386
Replaced 24 sensors plus 13 for attic stock	1,823
Reduction for conduit and wire	<hr/> (3,150)
New contract sum	<hr/><hr/>\$872,233

KPI 6: Resource Management

ILLINOIS VALLEY COMMUNITY COLLEGE

College Core Values

Responsibility Caring Honesty Fairness Respect

Vision Statement

Leading our community in learning, working and growing.

Mission Statement

IVCC teaches those who seek and is enriched by those who learn.

The Purposes of IVCC are:

- * The successful completion of courses and degrees required for effective transfer to baccalaureate degree programs.
- * Occupational/technical courses, certificates and degrees leading directly to successful employment or transfer into baccalaureate degree programs.
- * Courses and academic support services designed to prepare students to succeed in college-level coursework.
- * Continuing education courses and community activities that encourage lifelong learning and contribute to the growth and enrichment of students in our community.
- * Student support services to assist in developing personal, social, academic and career goals.
- * Academic and student support programs designed to supplement and enhance teaching and learning.

Principles of Work

Illinois Valley Community College is a system of programs, services and people – the entire system committed to continuous improvement. Nothing stays the same; everything is in a constant process of discovery, creating, and accomplishment. The people of IVCC daily strive to improve the organization's work systems and processes toward higher levels of satisfaction, achievement, and excellence among students and other stakeholders.

College Goals

1. Assist all students in identifying and achieving their educational and career goals.
2. Promote the value of higher education.
3. Grow and nurture college resources needed to provide quality programs and services.
4. Promote understanding of diverse cultures and beliefs.
5. Demonstrate IVCC's core values through an inclusive and collaborative environment.