



**ILLINOIS VALLEY  
COMMUNITY COLLEGE**

**815 North Orlando Smith Road  
Oglesby, IL 61348-9692**

**Board Meeting  
A G E N D A**

**Thursday, June 12, 2014  
Board Room  
6 p.m.**

**NOTE:**

**If you are unable to attend this meeting, or if you have questions regarding the agenda, please call the President's office, 224-0402.**

## IVCC'S MISSION STATEMENT

IVCC teaches those who seek and is enriched by those who learn.

### BOARD AGENDA ITEMS

#### **January**

Student Fall Demographic Profile

#### **February**

Authorize Budget Preparation  
Tenure Recommendations  
Non-tenured Faculty Contracts  
Reduction in Force  
Tuition and Fee Review  
Five-year Financial Forecast

#### **March**

Strategic Plan Update  
President's Evaluation

#### **April**

Board of Trustees Election (odd years)  
Organization of Board (odd years)

#### **May**

Budget Adjustments  
President's Contract Review  
Vice Presidents' Contract Renewals

#### **June**

RAMP Reports  
IT Strategic Plan  
Prevailing Wage Resolution  
Authorization of Continued Payment for  
Standard Operating Expenses

#### **July**

Tentative Budget  
a. Resolution Approving Tentative Budget  
b. Authorization to Publish Notice of  
Public Hearing

#### **August**

Budget  
a. Public Hearing  
b. Resolution to Adopt Budget  
College Insurance (every 3 years)

#### **September**

Protection, Health, and Safety Projects  
Cash Farm Lease  
Program Review Report  
Approval of College Calendar (even years)  
Student Accomplishments  
Employee Demographics Report

#### **October**

Authorize Preparation of Levy  
Audit Report  
Update Key Performance Indicators  
ICCTA Award Nominations

#### **November**

Adopt Tentative Tax Levy

#### **December**

Adopt Tax Levy  
Schedule of Regular Meeting Dates and Times

## **A G E N D A**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda
5. Public Comment
6. Consent Agenda Items - Anyone may remove an item from the consent item list by requesting the chair to do so. Items removed will be discussed and voted upon immediately following passage of the remaining consent items.
  - 6.1 Approval of Minutes – May 8, 2014 Board Meeting and May 21, 2014 Facilities Committee Meeting (Pages 1-8)
  - 6.2 Approval of Bills - \$1,206,516.95
    - 6.2.1 Education Fund - \$971,646.07
    - 6.2.2 Operations & Maintenance Fund - \$39,186.01
    - 6.2.3 Operations & Maintenance (Restricted Fund) - \$28,525.42
    - 6.2.4 Bond & Interest Fund - 32,543.75
    - 6.2.5 Auxiliary Fund - \$70,008.19
    - 6.2.6 Restricted Fund - \$33,223.30
    - 6.2.7 Liability, Protection & Settlement Fund - \$31,384.21
  - 6.3 Treasurer's Report (Pages 9-26)
    - 6.3.1 Financial Highlights (Pages 10-11)
    - 6.3.2 Balance Sheet (Pages 12-13)
    - 6.3.3 Summary of FY14 Budget by Fund (Page 14)
    - 6.3.4 Budget to Actual Comparison (Pages 15-21)
    - 6.3.5 Budget to Actual by Budget Officers (Page 22)
    - 6.3.6 Statement of Cash Flows (Page 23)
    - 6.3.7 Investment Status Report (Pages 24-25)
    - 6.3.8 Disbursements - \$5,000 or more (Page 26)

- 6.4 Personnel - Stipends for Pay Periods Ending May 3, 2014; May 17, 2014; and May 31, 2014 (Pages 27-32)
7. President's Report
8. Committee Reports
9. President's Contract (Page 33)
10. Staff Appointment – Dr. Deborah L. Anderson, Vice President for Academic Affairs (Pages 34-35)
11. Bid Request – Construction of ADA-Only Parking Lot (Page 36)
12. Purchase Request – Nursing Laboratory Equipment (Page 37)
13. Proposal Results – Mechatronics Learning System (Page 38)
14. Proposal Results – Portable Advanced Training Systems for Mechatronics Curriculum (Page 39)
15. Authorization to Continue Payment for Standard Operating Expenditures (Page 40)
16. Prevailing Wage Resolution (Pages 41-43)
17. Items for Information (Pages 44-57)
  - 17.1 Food Vending Machine Services (Page 44)
  - 17.2 Change Order #1 – 2013 PHS Project: Facility Door Hardware/Keying Upgrades (Page 45)
  - 17.3 Notification to ICCB – FY2016 RAMP Submittal (Page 46)
  - 17.4 ICCB Approval of PHS Projects – Elevator Installation in Building E, ADA Accessible and Asbestos Abatement in Buildings D and E (Page 47)
  - 17.5 Spring 2014 Graduation (Page 48)
  - 17.6 Thank You – Justice Thomas L. Kilbride (Page 49)
  - 17.7 Staff Appointment – Jason Goode, Head Baseball Coach (Page 50)
  - 17.8 Staff Appointment – Erin Polte, Head Volleyball Coach (Page 51)
  - 17.9 Staff Resignation – Theresa Moroni Lynch, Dental Assisting Program Coordinator, Part-time Faculty (Page 52)
  - 17.10 Staff Resignation – Marjorie Grzybowski, Part-time Assessment Center Assistant (Page 53)
  - 17.11 Staff Resignation – Jeanette Maurice, Part-time Faculty (Page 54)
  - 17.12 Staff Resignation – Samantha Deters, Assistant Volleyball Coach (Page 55)
  - 17.13 Staff Resignation – Cathy Buck, Part-time Career Services Specialist (Page 56)
  - 17.14 Staff Resignation – Carol Krancic, Part-time Faculty (Page 57)
18. Trustee Comment

19. Closed Session – 1) collective negotiations; 2) pending litigation; and 3) closed session minutes.
20. Closed Session Minutes – May 8, 2014
21. Other
22. Adjournment

**ILLINOIS VALLEY COMMUNITY COLLEGE**  
**Board of Trustees**

**Minutes of Regular Meeting**  
**May 8, 2014**

The Board of Trustees of Illinois Valley Community College District No. 513 convened a regular session at 6 p.m. on Thursday, May 8, 2014 in the Board Room (C307) at Illinois Valley Community College.

**Members Physically Present:** Melissa M. Olivero, Chair  
Michael C. Driscoll, Vice Chair  
Larry D. Huffman, Secretary  
David O. Mallery  
Everett J. Solon  
Amy M. Rogowski, Student Trustee

**Members Absent:** Laurie A. Bonucci  
Jane E. Goetz

**Others Physically Present:** Jerry Corcoran, President  
Cheryl Roelfsema, Vice President for Business Services and Finance  
Sue Isermann, Interim Vice President for Learning and Student Development  
Mark Grzybowski, Interim Associate Vice President for Student Services  
Walt Zukowski, Attorney

**APPROVAL OF AMENDED AGENDA**

The administration requested Item 7.5 (Purchase Request – Hampden Home Efficiency Auditor Training Facility H-HEAT-TEP Test Equipment Package) and Item 13. (Proposal Results – Mechatronics Learning System) be removed from the agenda. It was moved by Dr. Driscoll and seconded by Mr. Solon to approve the agenda, as amended. Motion passed by voice vote.

**PUBLIC COMMENT**

None.

**CAMPUS UPDATE – PUTNAM COUNTY HIGH SCHOOL PARTNERSHIP**

Sue Isermann, Interim Vice President for Learning and Student Development, presented on a new partnership with Putnam County High School. The partnership will provide an opportunity for academically qualified Putnam County High School seniors to enroll in college classes through IVCC as part of their high school coursework. The seniors will attend classes on the IVCC campus and will be considered “dual enrollment” classes. This allows the students to attend college classes while earning both high school and college credits. Putnam County is

limiting this to 10 selected students for the 2014-15 school year and eligibility will be determined by Putnam County. Students must meet all IVCC admission requirements for enrollment. This is a phenomenal opportunity to make their senior year meaningful and hopefully the students would consider IVCC as the next step in their education.

### **CONSENT AGENDA**

It was moved by Mr. Solon and seconded by Dr. Huffman to approve the consent agenda, as presented. Motion passed by voice vote.

The following items were approved in the consent agenda:

#### Approval of Minutes – April 10, 2014 Board Meeting

#### Approval of Bills - \$1,151,558.03

Education Fund - \$810,013.04; Operations & Maintenance Fund - \$146,890.37; Operations & Maintenance Fund (Restricted) - \$34,681.55; Auxiliary Fund - \$116,571.03; Restricted Fund - \$10,441.80; and Liability, Protection and Settlement Fund - \$32,960.24

#### Treasurer's Report

#### Personnel

Approved the stipends for the pay periods ending April 5, 2014 and April 19, 2014.

### **PRESIDENT'S REPORT**

Dr. Corcoran reported on the election results for membership in the College's Student Government Association. He congratulated Tiernan Ebener, president; Brianna Huss, vice president; Amy Rogowski, student trustee; Kory Tieman, treasurer; Lindsay Gerding, secretary; Cortnie Riordan, sophomore representative; and Christian Bender and Chrissy Pond, sophomore programming board members. Dr. Corcoran gave an update on the College's Construction. Phase 1 of the CIC project – Nine-month inspection is scheduled for the week of May 26; Phase 2 - All contractors except for the general contractor are at final completion; site work will finish up soon; and Phase 3 - Fifty percent design was submitted to the CDB for approval; College staff and faculty met this week in order to review options for finishes. Regarding the status of three PHS projects, the door hardware project is complete; sound system replacement bid will be presented this evening for approval; Building E elevator and asbestos removal projects are still pending ICCB approval. The annual job fair held on April 17 was a success thanks to the fine efforts of Cathy Buck and Cristina Sarabia. There were 59 employers at the fair. Feedback from the employers and job-seekers was very positive. Ron Groleau, dean of natural sciences and business, reported that approximately 200 students from Hall, Marquette, Princeton, LaSalle-Peru, and Serena High Schools participated in cadaver lab tours at the College over the past month. Students also received a tour of the Natural Sciences Lab and heard a presentation on the Raptor Rehabilitation Program. Cadaver presentations were conducted by Ron Groleau and LeeAnn Johnson conducted the Natural Science Lab tour and raptor presentations. Feedback from students and their teachers was great. In March, the College applied for an Illinois School Security Grant. Harold Barnes and Cheryl Roelfsema developed a plan and budget for facility interoperable communications using a distributed antenna system in all the buildings which will



enhance cell phone coverage and facilitate communication between college personnel and emergency responders in the case of an emergency. An added benefit will be better cell phone reception for our students and staff. The approximate cost of the project, which will be included in the FY2015 budget, is \$150,000. The grant was awarded for \$73,600. Dr. Corcoran congratulated Cheryl Roelfsema and Harold Barnes on their excellent work. On April 25, IVCC's 18<sup>th</sup> Annual Recognition Event was held at Grand Bear Lodge. A wonderful time was had by all. Dr. Corcoran thanked Trustees Jane Goetz and Dr. Larry Huffman for joining in the celebration and the Planning Committee of Paula Hallock, Jeanne Hayden, Theresa Carranco, Carey Burns, Sue Harding, Kris Curley and Glenna Jones for their outstanding effort. April 30<sup>th</sup> was the ICCTA's annual Lobby Day event. Dr. Corcoran had a very productive visit with Representative Mautino and Senators Rezin, Bivens and Barickman. On May 1, 17 counselors, teachers, and administrators toured the Caterpillar Research & Development Center at the Mossville, IL facility. The tour was hosted by Jim Blass, Director of the Research and Development Center (and a member of the IVCC Hall of Fame). High schools represented were Streator, Ottawa, Mendota, LaSalle-Peru, Princeton, St. Bede, Earlville, Putnam County, the LaSalle-Peru Area Career Center and IVCC. IVCC's Honorspalooza was held on Wednesday, May 7 and it was a great success. The presentation of student capstone projects dealt with a variety of important social issues like poverty, drugs, gifted education and alcoholism. Nora Villarreal and Adam Oldaker have really done an excellent job of serving as advisors to the College's Honors program. The 2014 Manufacturing Expo will be held on October 22. College staff has begun working with many of its high school partners and the North Central Regional Betterment Coalition on a plan for making this year's program even better than last year by having the hundreds of student participants begin by visiting area manufacturers, and then touring the IVCC Peter Miller Community Technology Center where they will have the chance to interact with industry experts and our faculty program coordinators. It should be a great event and the College is excited to be a part of it. And finally, Dr. Corcoran wanted the board to know that a group of community college presidents have formed a task force to begin studying the feasibility of Illinois community colleges awarding applied technology and/or applied science baccalaureate degrees. Nearly two dozen states allow community colleges to offer limited baccalaureate degrees to address unmet and documented needs. Dr. Corcoran is on the task force and really looking forward to sharing the results of its research.

#### **COMMITTEE REPORTS**

None.

#### **FACULTY RETIREMENT – CHERYL I. HOBNECK**

It was moved by Dr. Huffman and seconded by Dr. Driscoll to accept with regret Cheryl Hobneck's request for retirement effective May 31, 2014 and wish her a long, happy, and healthy retirement. Motion passed by voice vote.

#### **BID REQUEST – PARKING LOT #1 RESURFACE/REPAIR**

It was moved by Mr. Mallery and seconded by Dr. Huffman to seek bids for Parking Lot #1 Resurface/Repair at an estimated cost of \$250,000. Motion passed by voice vote.



### **PURCHASE REQUEST – YAMAHA CL-3 BUNDLE SPECIAL FOR THE CULTURAL CENTRE SOUND SYSTEM PROJECT**

It was moved by Mr. Solon and seconded by Dr. Huffman to purchase a Yamaha CL-3 Bundle Special from Professional Audio Designs, Inc. in the amount of \$19,701.59 for the Cultural Centre Sound System Project. Motion passed by voice vote.

### **BID RESULTS – EXMARK LAZER X MOWER**

It was moved by Dr. Driscoll and seconded by Mr. Solon to accept the bid from Martin Sullivan, Inc. as the lowest, most responsible bid for an Exmark Lazer X Mower in the amount of \$5,950.00. Motion passed by voice vote.

### **BID RESULTS – ASPHALT PAVEMENT REPAIR, SEALING, AND MARKING**

It was moved by Mr. Solon and seconded by Dr. Huffman to accept the base bid from Seal-A-Lot, Ottawa, IL, in the amount of \$16,083.60 for the Asphalt and Pavement Repair, Sealing, and Marking of the roadway. Motion passed by voice vote.

### **BID RESULTS – PROTECTION, HEALTH, AND SAFETY (PHS) PROJECTS**

It was moved by Mr. Mallery and seconded by Dr. Huffman to accept the base bid from D.J. Sickley Construction Company, Inc. – Peru, IL, in the amount of \$677,061 for the PHS Project for the Cultural Centre Sound System Replacement. Dr. Driscoll expressed his concerns on the high cost of this project. He thought it could be done in a more cost-effective way. Mr. Mallery also had concerns. He thought there might be a better solution. Dr. Huffman noted the College hired a consultant to design a system for the theatre. There is no doubt that the College does need a new sound system for the theatre, but he was not sure the College should spend that much money on it. Mr. Solon stated it is a lot of money, but the College has budgeted for it. He suggested moving ahead.

Student Advisory Vote: “Aye” – Ms. Rogowski. Roll Call Vote: “Ayes” – Mr. Solon, Dr. Huffman, and Ms. Olivero. “Nays” – Dr. Driscoll and Mr. Mallery. Motion carried.

### **REQUEST TO EXPEND INFORMATION TECHNOLOGY AND STUDENT TECHNOLOGY RESERVES**

It was moved by Dr. Huffman and seconded by Dr. Driscoll to expend \$11,900 from the Student Technology Reserves (Fund 05) and \$33,558 from the Information Technology Reserves (Fund 05) to supplement the Cultural Centre Sound System Replacement project budget. Motion passed by voice vote.

### **TRUSTEE COMMENT**

Dr. Huffman congratulated Melissa Olivero as the 2014 Alumni Award Winner from the Northern Illinois University Alumni Association. Dr. Huffman attended the Wind Ensemble and Jazz Concert and commended the two groups on their selections and great music. These programs provided a wonderful benefit for the community with no charge. Mr. Mallery thanked those responsible for the grant received from the Illinois Clean Energy Foundation. He informed the administration of the DCEO grant that accompanies this grant. The grant is due June 1. He volunteered his services to work with the architect on this grant. Ms. Olivero attended Science night and commended Dr. Johll for a wonderful program. The children learned a lot and the

hope is that it opened their eyes to science careers. She received a summer camp schedule and noted that this is a great way to get kids on campus.

### **CLOSED SESSION**

It was moved by Dr. Driscoll and seconded by Dr. Huffman to convene a closed session at 6:37 p.m. to discuss 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) collective negotiating matters; 3) pending litigation; and 4) closed session minutes. Motion passed by voice vote.

After a short break, the Board entered closed session at 6:46 p.m. On a motion by Mr. Solon and seconded by Dr. Driscoll, the regular meeting resumed at 9 p.m. Motion passed by voice vote.

### **CLOSED SESSION MINUTES**

It was moved by Dr. Driscoll and seconded by Mr. Solon to approve and retain the closed session minutes of the April 10, 2014 board meeting. Motion passed by voice vote.

### **OTHER**

Dr. Corcoran reported that Oglesby has again asked the College to provide their cost for purchasing electricity to see if Oglesby can provide electricity to the College at a cheaper rate. Ameren is the provider because they own the lines. There would have to be an agreement between Oglesby and Ameren for Oglesby to use the lines. Mr. Mallery would like to know how much Ameren would charge the College for wheeling the power to see if it would be cost effective for Oglesby to provide the power. Dr. Corcoran also reported that open forums are scheduled to meet the candidates for the Vice President for Academic Affairs position. The forums will take place on May 15, 16, 19, and 20 from 2:15 – 3 p.m. each day. A notice will be sent to each board member on the details. The ICCTA Northwest Region meeting is scheduled for Wednesday, June 25 at 6 p.m. at Kishwaukee Community College.

### **ADJOURNMENT**

Ms. Olivero declared the meeting adjourned at 9:06 p.m.

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Melissa M. Olivero, Board Chair

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Larry D. Huffman, Secretary

**ILLINOIS VALLEY COMMUNITY COLLEGE  
Board of Trustees**

**Facilities Committee Meeting  
May 21, 2014**

The Facilities Committee of the Board of Trustees of Illinois Valley Community College District No. 513 met at 5 p.m. on Wednesday, May 21, 2014 in the Board Room (C307) at Illinois Valley Community College.

**Committee Members** David O. Mallery, Chair  
**Physically Present:** Laurie A. Bonucci

**Committee Members** Melissa M. Olivero  
**Absent:**

**Other Board Members** Larry D. Huffman  
**Physically Present:** Amy M. Rogowski, Student Trustee

**Others Physically Present:** Jerry Corcoran, President  
Cheryl Roelfsema, Vice President for Business Services and Finance  
Scott Curley, Interim Director of Facilities

The meeting was called to order at 5:04 p.m. by Mr. Mallery.

**TOUR**

A tour was conducted of the areas of the College to be discussed on the agenda.

**FY2016 RAMP SUBMITTAL**

The current ICCB RAMP includes a plan to renovate Jacobs Library in Building C and to build an addition to and renovate the fitness center in Building G. This project has been on the ICCB approved project list at No. 31 since FY2009. Since then changes have occurred in technology, students' study habits, and enrollments. There have been many discussions about splitting the RAMP into two projects. During FY2015 work will begin on the 2016 Facilities Master Plan and facility needs will be reassessed. Discussions will take place with the Facilities Committee and a new RAMP could be submitted at a later date. The administration recommended not submitting a RAMP project for FY2016 and sending a letter to ICCB to this affect.

**POTENTIAL PROTECTION, HEALTH & SAFETY (PHS) PROJECTS**

A list of facility projects divided into three categories – Protection, Health & Safety, Capital Projects, and Maintenance. The Operations Committee prioritized the projects and recommended the following be considered for the 2014 tax levy:

Building C Plumbing (including sewer lines Building C-G)	\$500,000
Access Card Readers	200,000

Chiller Replacement	600,000
Lighting Replacement in LRC-B and LRC-A (Library)	200,000
Carpeting – Culture Centre	<u>50,000</u>
	\$1,550,000

The sewer lines have aged and are cracking. Building C is the only building that the sewer lines have not been replaced. The lines are currently cast iron and cast iron is being recommended in the \$500,000 price range.

After the card readers were upgraded, technology was installed in seminar rooms and access to these rooms is needed by faculty. G4S security has been opening the rooms when needed. Currently, faculty only have keys for their offices and keys to seminar rooms would compromise security, thus, the need for additional card readers.

The College has six chillers and the chiller in Building A has been replaced. The administration recommended replacing another chiller. The Building C chiller is located behind the link area where the drainage and restoration project (agenda item 6) is being recommended. It would be a good time to replace the chiller in this area at the same time the area is being cleaned up, but this chiller is the newest of the five. Mr. Mallery suggested tying the chiller to the geothermal for the Cultural Centre heating unit. The administration will look into this option.

The lighting in LRC-B and LRC-A is outdated and replacement bulbs are no longer available. This project would involve replacing T12 with T8 light bulbs, which are more energy efficient. The current voltage is enough to handle the computers and the new lighting. During the tour of LRC-A (Library), the Committee also discussed the location of a new ADA accessible elevator (southeast corner of the Library) which would be a project at a future date.

The carpeting in the Cultural Centre is in poor condition and needs to be replaced.

There was consensus among the Committee with the recommended PHS projects, as presented.

### **DRAINAGE AND RESTORATION – LINK AREA**

During the spring of 2103 water pooling from the CTC building seeped into the server room. As an emergency repair, drain tile was attached to the downspouts on the north side of the link area where the HVAC equipment is located to divert the water away from the buildings. This temporary solution has worked but is not attractive. The administration is looking for a permanent solution. The whole area will be investigated and if the scope is larger than anticipated, the administration will bring this project back to the Board. If the cost estimate is reasonable, the administration will move forward to seek bids.

### **CONSTRUCTION OF ADA-ONLY PARKING LOT**

Faculty, staff, and students have expressed a need for close, convenient parking for persons with disabilities. The campus is in compliance with the required number of ADA parking spaces, but none of the spaces are close to any buildings. After reviewing a number of areas with Chamlin & Associates, the area south east of the CTC building was selected. Chamlin provided a drawing of the area which included 18 parking spaces with access from the road that now connects with



parking Lot 7. Mr. Mallery was concerned with the access area when pulling out of the parking lot. He was also concerned that the new parking lot would detract from the appearance of the new CTC building. He suggested constructing a parking lot south of the turn-a-round where a knoll is located. Ms. Bonucci noted there are mature trees on the knoll and you can't put a price on those trees. She suggested plantings around the parking lot to soften the area. The proposal will be presented to the whole Board at the June meeting. Cheryl was hoping to bid this project and the resurfacing of Lot 1 at the same time to secure cost efficiencies.

**ADJOURNMENT**

It was moved by Mr. Mallery, seconded by Ms. Bonucci, to adjourn the meeting at 6:30 p.m.

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David O. Mallery, Committee Chair

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Melissa M. Olivero, Board Chair

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Larry D. Huffman, Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE  
COMMUNITY COLLEGE DISTRICT NO. 513

TREASURER'S REPORT

MAY 2014

Cheryl Roelfsema, CPA  
Vice President for Business Services and Finance/Treasurer

Kathy Ross  
Controller



## FINANCIAL HIGHLIGHTS – May 2014

### Revenues

- As of May 30, the student headcount for summer semester was 1,449, which is 132 students, or 8.35 percent, less than at this same point in time last year. Credit hours were at 6,369, which is 671, or 9.53 percent, less than one year ago. Summer semester is considered the first semester for fiscal year 2015. Level enrollment (no increase or decrease in credit hours) was assumed for the proposed budget for fiscal year 2015. The headcount for fall semester 2014 is 1,940, which is 343 students less than at the same point in time last year. Credit hours for fall 2014 decreased by 2,458, or 10.30 percent, for a total of 21,417, from this point in time one year ago. The timing for Early Entry College student registration varies greatly from year to year and if we assumed no change from last year's Early Entry College registration, our credit hours would be down by 6.84 percent versus the 10.30 percent we currently show.
- The most current real estate tax information from the county clerks shows tax year 2013 EAV at \$3,020,297,870, a decrease of \$36,815,643, or 1.22 percent, from tax year 2012. The EAV of Exelon's LaSalle Generating Station declined by \$325,000 to \$485,000,000. In tax year 2014 the EAV will drop to \$455,000,000.
- The State of Illinois Base Operating Grant has been paid through February 2014 and the Equalization Grant has been paid through January 2014. The federal and state portions of Adult Education grants have been paid through April 2014.
- A grant application was submitted to the Department of Commerce and Economic Opportunity under the Illinois Energy Now program, Custom New Construction Incentives. The application asks for \$134,886 in electric and natural gas savings incentives plus a high performance design bonus for the Community Technology Center.

### Expenditures

Some of the more significant variances in expenditures for the eleven months ending May 31, 2014 include the following:

- Fund 01 – Education Fund – Academic Support – Contractual Services – annual software license fees including \$121,500 for Blackboard and other software renewals and \$34,400 for the purchase of the Starfish software for counseling/retention;
- Fund 01 – Education Fund – Academic Support – Materials & Supplies – includes \$193,300 for computers and \$14,300 for projectors for classrooms in the CTC and Building J; \$59,000 for electronic resources for the library; \$16,750 for library books; and \$13,000 for Accuplacer testing;

- Fund 01 – Education Fund – Institutional Support – Materials & Supplies – includes \$145,575 for advertising; \$11,108 for ICCTA dues; \$38,100 for bank fees and credit card processing fees; \$57,200 for postage; \$249,225 for computers, software, and audio visual equipment; and \$37,100 for software and software renewals;
- Fund 01 – Education Fund – Institutional Support – Capital Outlay – includes \$202,950 for instructor stations and \$121,650 for technology in the CTC, most of which will be reimbursed by the capital campaign.
- Fund 02 – Operations and Maintenance Fund – Fixed Charges – includes \$62,550 for the annual property casualty insurance premium; and,
- Fund 05 – Auxiliary Enterprises Fund – Other – includes \$63,000 in facility rental credited to the Operations & Maintenance Fund and \$47,000 in accounting fees credited to the Education Fund.

**Protection, Health & Safety Projects:**

- Culture Centre Sound System – preconstruction meeting was held on May 28 with construction to begin the week of June 9;
- Building A Air Handler/Chiller Replacement – approved by ICCB;
- Building E Elevator – approved by ICCB; and,
- Asbestos Removal – CIC Phase 3 – approved by ICCB.

**Capital Renewal Project:**

- Building C Lobby Remodel – approved by ICCB.

**Other Projects:**

- Community Instructional Center Project –  
**Phase 1** – 9-month inspection of CTC building occurred on May 30 with only minor issues noted which the general contractor will remedy;  
**Phase 2** –Regrading and seeding still needs to be completed;  
**Phase 3** – project is at 50 percent design development with 100 percent design due to the CDB in August;
- Repairs to the Building G electrical service were completed the week of May 19.

Illinois Valley Community College District No. 513  
 Combined Balance Sheet  
 All Fund Types and Account Groups  
 May 31, 2014

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
<b>Assets and Other Debits</b>								
Cash and cash equivalents	\$ (600,857)	1,205,904	14,608	\$ 294,849	\$ 685,623			\$ 1,600,127
Investments	6,522,143	12,565,286	828,984	920,010	-			20,836,423
Receivables								
Property taxes	7,942,405	1,658,516	1,270,329	841	-			10,872,091
Governmental claims	-	44,000	-	-	-			44,000
Tuition and fees	2,830,160	-	-	-	-			2,830,160
Due from other funds	236,068	23,839		937,099	-			1,197,006
Bookstore inventories	-	-	-	643,513	-			643,513
Other assets	22,641			6,334	-			28,975
Fixed assets - net where applicable	-	-	-	20,465	-	58,497,163		58,517,628
Other debits								
Amount available in Debt Service Fund	-						2,725,000	2,725,000
Amount to be provided to retire debt								-
<b>Total Assets and Other Debits</b>	<u>\$16,952,560</u>	<u>\$15,497,545</u>	<u>\$ 2,113,921</u>	<u>\$ 2,823,111</u>	<u>\$ 685,623</u>	<u>\$58,497,163</u>	<u>\$ 2,725,000</u>	<u>\$ 99,294,923</u>

*ok*

Illinois Valley Community College District No. 513  
 Combined Balance Sheet  
 All Fund Types and Account Groups  
 May 31, 2014

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
<b>Liabilities</b>								
Accounts payable	\$ 248,044	\$ (54)	\$ 7,645	\$ 15,110	\$ 23,253	\$ -	\$ -	\$ 293,998
Accrued salaries & benefits	1,107,420	22,331	-	17,255	-	-	-	1,147,006
Post-retirement benefits & other	127,667	-	-	-	-	-	-	127,667
Unclaimed property	1,926	401	-	-	18	-	-	2,345
Due to other funds	428,070	168,785	32,337	-	567,814	-	-	1,197,006
Due to student groups/deposits	-	-	-	-	94,538	-	-	94,538
Deferred revenue								-
Property taxes	3,972,466	829,521	635,368	-	-	-	-	5,437,355
Tuition and fees	3,286,129	-	-	-	-	-	-	3,286,129
Grants	-	-	-	-	-	-	-	-
Bonds payable	-	-	-	-	-	-	2,725,000	2,725,000
Total liabilities	<u>9,171,722</u>	<u>1,020,984</u>	<u>675,350</u>	<u>32,365</u>	<u>685,623</u>	<u>-</u>	<u>2,725,000</u>	<u>14,311,044</u>
<b>Equity and Other Credits</b>								
Investment in general fixed assets						58,497,163		58,497,163
Contributed capital								-
Retained earnings								-
Fund balance								-
Reserved for grant purposes		110,943						110,943
Reserved for building purposes		6,036,652	1,438,571					7,475,223
Reserved for debt service		4,710,862						4,710,862
Reserved for Liab., Prot., Sett.		3,587,444						3,587,444
Unreserved	7,780,838	30,660		2,790,746				10,602,244
Total equity and other credits	<u>7,780,838</u>	<u>14,476,561</u>	<u>1,438,571</u>	<u>2,790,746</u>	<u>-</u>	<u>58,497,163</u>	<u>-</u>	<u>84,983,879</u>
<b>Total Liabilities, Equity and Other Credits</b>	<u>\$16,952,560</u>	<u>\$15,497,545</u>	<u>\$ 2,113,921</u>	<u>\$ 2,823,111</u>	<u>\$ 685,623</u>	<u>\$58,497,163</u>	<u>\$ 2,725,000</u>	<u>\$ 99,294,923</u>

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Student accounts receivable are adjusted on a monthly basis. However, taxes receivable and inventories are only adjusted at fiscal year end.

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Illinois Valley Community College District No. 513  
 Summary of Fiscal Year 2014 Revenues & Expenditures by Fund  
 Eleven Months Ended May 31, 2014

	Education Fund	Operations & Maintenance Fund	Operations & Maintenance Fund	Bond & Interest Fund	Working Cash Fund	Auxiliary Enterprises Fund	Restricted Purposes Fund	Liability Protection & Settlement Fund	Audit Fund	Total (Memorandum Only)
Actual Revenues	\$ 17,640,003	\$ 2,394,184	\$ 5,376,775	\$ 1,259,511	\$ 19,459	\$ 2,249,486	\$ 6,150,734	\$ 259,612	\$ 34,990	\$ 35,384,754
Actual Expenditures	(17,850,479)	(2,098,764)	(7,314,858)	(1,263,919)	-	(2,575,867)	(6,192,642)	(726,410)	(32,900)	(38,055,839)
Other Financing Sources (Uses)	5,000					61,414	10,000	-	-	76,414
Excess (deficit) of Revenues and other financing sources over expenditures and other financing uses	(205,476)	295,420	(1,938,083)	(4,408)	19,459	(264,967)	(31,908)	(466,798)	2,090	(2,594,671)
Fund balances July 1, 2013	4,628,258	3,012,421	7,974,011	1,442,977	4,691,403	3,055,718	142,855	4,054,245	28,571	29,030,459
Fund balances May 31, 2014	\$ 4,422,782	\$ 3,307,841	\$ 6,035,928	\$ 1,438,569	\$ 4,710,862	\$ 2,790,751	\$ 110,947	\$ 3,587,447	\$ 30,661	\$ 26,435,788

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**Illinois Valley Community College District No. 513  
Fiscal Year 2014 Budget to Actual Comparison  
Eleven Months Ended May 31, 2014**

	<b>Annual Budget FY2014</b>	<b>Actual 5/31/14</b>	<b>Act/Budget 91.7%</b>	<b>Actual 5/31/13</b>	<b>Act/Budget 91.7%</b>	<b>Annual Budget FY2013</b>
<b>EDUCATION FUND REVENUES</b>						
Local Government Sources:						
Current Taxes	\$ 6,646,368	\$ 6,631,548	99.8%	\$ 6,613,015	100.0%	\$ 6,611,055
Corporate Personal Property Replacement Tax	798,556	844,659	105.8%	811,602	92.3%	878,840
TIF Revenues	381,000	360,002	94.5%	389,505	102.2%	381,000
<b>Total Local Government</b>	<b>7,825,924</b>	<b>7,836,209</b>	<b>100.1%</b>	<b>7,814,122</b>	<b>99.3%</b>	<b>7,870,895</b>
State Government:						
ICCB Credit Hour Grant	1,923,233	1,283,546	66.7%	1,094,443	56.9%	1,923,233
Equalization	50,000	33,333	66.7%	94,515	70.7%	133,618
Career/Technical Education Formula Grant	165,000	92,819	56.3%	195,732	118.6%	165,000
Other	-	-	-	-	-	-
<b>Total State Government</b>	<b>2,138,233</b>	<b>1,409,698</b>	<b>65.9%</b>	<b>1,384,690</b>	<b>62.3%</b>	<b>2,221,851</b>
Federal Government						
PELL Administrative Fees	10,000	7,370	73.7%	8,490	84.9%	10,000
<b>Total Federal Government</b>	<b>10,000</b>	<b>7,370</b>	<b>73.7%</b>	<b>8,490</b>	<b>84.9%</b>	<b>10,000</b>
Student Tuition and Fees:						
Tuition	6,766,042	6,719,652	99.3%	6,312,252	99.7%	6,329,675
Fees	971,730	912,539	93.9%	969,758	102.0%	950,335
<b>Total Tuition and Fees</b>	<b>7,737,772</b>	<b>7,632,191</b>	<b>98.6%</b>	<b>7,282,010</b>	<b>100.0%</b>	<b>7,280,010</b>
Other Sources:						
Investment Revenue	21,000	3,353	16.0%	19,392	97.0%	20,000
Public Service Revenue	421,850	297,503	70.5%	412,336	90.1%	457,450
Nongovernmental Gifts	1,048,000	364,848	34.8%	195,500	407.3%	48,000
Other	17,100	88,831	519.5%	44,193	258.4%	17,100
<b>Total Other Sources</b>	<b>1,507,950</b>	<b>754,535</b>	<b>50.0%</b>	<b>671,421</b>	<b>123.8%</b>	<b>542,550</b>
<b>TOTAL EDUCATION FUND REVENUE</b>	<b>\$ 19,219,879</b>	<b>17,640,003</b>	<b>91.8%</b>	<b>17,160,733</b>	<b>95.7%</b>	<b>17,925,306</b>
<b>EDUCATION FUND EXPENDITURES</b>						
Instruction:						
Salaries	\$ 8,492,966	7,954,626	93.7%	7,868,183	93.0%	8,461,066
Employee Benefits	1,535,040	1,523,069	99.2%	1,510,831	102.7%	1,471,033
Contractual Services	126,219	80,804	64.0%	75,812	56.7%	133,779
General Materials & Supplies	402,788	290,797	72.2%	281,492	73.7%	382,084
Conference & Meeting Expenses	53,514	35,696	66.7%	28,393	61.7%	45,992
Fixed Charges	219,700	203,328	92.5%	195,892	93.9%	208,600
Utilities	500	448	89.6%	632	63.2%	1,000
Capital Outlay	1,000,000	344,037	34.4%	173,516	771.2%	22,500
Other	-	-	-	-	-	-
<b>Total Instruction</b>	<b>\$ 11,830,727</b>	<b>\$ 10,432,805</b>	<b>88.2%</b>	<b>\$ 10,134,751</b>	<b>94.5%</b>	<b>\$ 10,726,054</b>

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Illinois Valley Community College District No. 513  
Fiscal Year 2014 Budget to Actual Comparison  
Eleven Months Ended May 31, 2014

EDUCATION FUND EXPENDITURES (continued)	Annual Budget FY2014	Actual 5/31/14	Act/Budget 91.7%	Actual 5/31/13	Act/Budget 91.7%	Annual Budget FY2013
Academic Support:						
Salaries	\$ 681,604	\$ 585,143	85.8%	\$ 544,935	88.3%	\$ 617,016
Employee Benefits	131,760	134,549	102.1%	117,366	107.6%	109,095
Contractual Services	165,102	170,719	103.4%	135,196	86.4%	156,464
General Materials & Supplies	304,326	366,081	120.3%	185,829	90.7%	204,882
Conference & Meeting Expenses	7,115	2,258	31.7%	2,143	20.5%	10,437
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	50,700	27,125	53.5%	33,340	63.0%	52,955
Capital Outlay	200,763	93,509	46.6%	14,310	60.3%	23,750
Other	-	-	0.0%	-	0.0%	-
Total Academic Support	<u>1,541,370</u>	<u>1,379,384</u>	89.5%	<u>1,033,119</u>	88.0%	<u>1,174,599</u>
Student Services:						
Salaries	1,177,829	1,056,944	89.7%	992,645	86.9%	1,141,956
Employee Benefits	290,105	282,955	97.5%	270,468	97.0%	278,952
Contractual Services	5,100	3,818	74.9%	5,303	258.7%	2,050
General Materials & Supplies	52,895	40,921	77.4%	46,727	97.3%	48,045
Conference & Meeting Expenses	15,125	11,814	78.1%	9,321	73.4%	12,700
Fixed Charges	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Student Services	<u>1,541,054</u>	<u>1,396,452</u>	90.6%	<u>1,324,464</u>	89.3%	<u>1,483,703</u>
Public Services/Continuing Education:						
Salaries	424,443	394,413	92.9%	379,203	90.5%	418,792
Employee Benefits	55,924	59,025	105.5%	52,302	105.9%	49,405
Contractual Services	276,800	147,458	53.3%	257,236	86.9%	296,000
General Materials & Supplies	79,175	68,036	85.9%	64,455	73.3%	87,950
Conference & Meeting Expenses	9,970	13,219	132.6%	9,450	112.8%	8,375
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	498	0.0%	-	0.0%	250
Total Public Services/Continuing Education	<u>846,312</u>	<u>682,649</u>	80.7%	<u>762,646</u>	88.6%	<u>860,772</u>
Institutional Support:						
Salaries	1,672,936	1,574,766	94.1%	1,537,898	91.1%	1,688,680
Employee Benefits	471,283	474,056	100.6%	442,811	95.8%	462,246
Contractual Services	505,516	479,814	94.9%	569,562	139.0%	409,635
General Materials & Supplies	558,267	667,463	119.6%	334,742	84.2%	397,499
Conference & Meeting Expenses	59,305	30,531	51.5%	36,496	50.4%	72,410
Fixed Charges	-	-	0.0%	5,475	32.2%	17,000
Utilities	19,500	9,913	50.8%	14,112	68.5%	20,613
Capital Outlay	310,829	324,601	104.4%	185,561	51.1%	362,951
Other	38,000	(54,467)	-143.3%	(3,871)	-10.2%	38,000
Total Institutional Support	<u>3,635,636</u>	<u>3,506,677</u>	96.5%	<u>3,122,786</u>	90.0%	<u>3,469,034</u>
Scholarships, Grants and Waivers	574,200	452,512	78.8%	455,585	72.2%	631,095
<b>TOTAL EDUCATION FUND EXPENDITURES</b>	<u>\$ 19,969,299</u>	<u>\$ 17,850,479</u>	89.4%	<u>\$ 16,833,351</u>	91.8%	<u>\$ 18,345,257</u>
<b>INTERFUND TRANSFERS - NET</b>	<u>\$ -</u>	<u>\$ 5,000</u>	0.0%	<u>\$ (31,891)</u>	-7.6%	<u>\$ 419,951</u>

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**Illinois Valley Community College District No. 513  
Fiscal Year 2014 Budget to Actual Comparison  
Eleven Months Ended May 31, 2014**

	<u>Annual Budget FY2014</u>	<u>Actual 5/31/14</u>	<u>Act/Budget 91.7%</u>	<u>Actual 5/31/13</u>	<u>Act/Budget 91.7%</u>	<u>Annual Budget FY2013</u>
<b>OPERATIONS &amp; MAINTENANCE FUND REVENUES</b>						
Local Government Sources:						
Current Taxes	\$ 1,221,821	\$ 1,214,966	99.4%	\$ 1,247,974	100.2%	\$ 1,245,606
Corporate Personal Property Replacement Tax	140,921	149,058	105.8%	143,224	92.3%	155,089
TIF	127,000	120,001	94.5%	129,163	101.7%	127,000
Total Local Government	<u>1,489,742</u>	<u>1,484,025</u>	<u>99.6%</u>	<u>1,520,361</u>	<u>99.5%</u>	<u>1,527,695</u>
State Government:						
ICCB Credit Hour Grant	339,394	226,978	66.9%	193,137	56.9%	339,394
Total State Government	<u>339,394</u>	<u>226,978</u>	<u>66.9%</u>	<u>193,137</u>	<u>56.9%</u>	<u>339,394</u>
Student Tuition and Fees:						
Tuition	551,081	535,590	97.2%	704,582	104.7%	672,792
Total Tuition and Fees	<u>551,081</u>	<u>535,590</u>	<u>97.2%</u>	<u>704,582</u>	<u>104.7%</u>	<u>672,792</u>
Other Sources:						
Facilities Revenue	124,000	102,049	82.3%	122,771	130.6%	94,000
Investment Revenue	2,000	1,612	80.6%	1,145	57.3%	2,000
Non-Governmental Gifts & Grants	-	90,000	0.0%	-	-	-
Other	-	(46,070)	0.0%	3,964	-	-
Total Other Sources	<u>126,000</u>	<u>147,591</u>	<u>117.1%</u>	<u>127,880</u>	<u>133.2%</u>	<u>96,000</u>
<b>TOTAL OPERATIONS &amp; MAINTENANCE FUND REVENUES</b>	<u>\$ 2,506,217</u>	<u>\$ 2,394,184</u>	<u>95.5%</u>	<u>\$ 2,545,960</u>	<u>96.6%</u>	<u>\$ 2,635,881</u>

	<u>Annual Budget FY2014</u>	<u>Actual 05/31/14</u>	<u>Act/Budget 91.7%</u>	<u>Actual 05/31/13</u>	<u>Act/Budget 91.7%</u>	<u>Annual Budget FY2013</u>
<b>OPERATIONS &amp; MAINTENANCE FUND</b>						
Operations & Maintenance of Plant:						
Salaries	\$ 840,042	\$ 797,476	94.9%	\$ 746,891	88.1%	\$ 848,004
Employee Benefits	221,972	224,112	101.0%	207,734	91.6%	226,694
Contractual Services	222,820	174,761	78.4%	137,759	74.9%	183,900
General Materials & Supplies	250,000	213,119	85.2%	157,753	55.8%	282,500
Conference & Meeting Expenses	4,000	1,246	31.2%	1,377	34.4%	4,000
Fixed Charges	52,500	63,321	120.6%	50,844	127.1%	40,000
Utilities	794,980	602,386	75.8%	482,502	59.6%	809,410
Capital Outlay	104,000	28,371	27.3%	98,083	76.0%	129,000
Facility Charges to Other Funds	(63,000)	(63,000)	100.0%	-	0.0%	(63,000)
Provision for Contingency	-	-	0.0%	-	0.0%	100,000
Total Operations & Maintenance of Plant	<u>2,427,314</u>	<u>2,041,792</u>	<u>84.1%</u>	<u>1,882,943</u>	<u>73.5%</u>	<u>2,560,508</u>
Institutional Support:						
Salaries	49,065	40,732	83.0%	55,400	97.4%	56,881
Employee Benefits	21,738	8,859	40.8%	9,853	112.1%	8,792
Contractual Services	2,400	-	0.0%	4,790	199.6%	2,400
General Materials & Supplies	1,700	2,530	148.8%	2,554	77.4%	3,300
Conference & Meeting Expenses	-	-	0.0%	25	0.0%	-
Fixed Charges	4,000	4,851	121.3%	4,055	101.4%	4,000
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Institutional Support	<u>78,903</u>	<u>56,972</u>	<u>72.2%</u>	<u>76,677</u>	<u>101.7%</u>	<u>75,373</u>
<b>TOTAL OPERATIONS &amp; MAINTENANCE FUND EXPENDITURES</b>	<u>\$ 2,506,217</u>	<u>\$ 2,098,764</u>	<u>83.7%</u>	<u>\$ 1,959,620</u>	<u>74.3%</u>	<u>\$ 2,635,881</u>

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**Illinois Valley Community College District No. 513  
Fiscal Year 2014 Budget to Actual Comparison  
Eleven Months Ended May 31, 2014**

	<u>Annual Budget FY2014</u>	<u>Actual 5/31/14</u>	<u>Act/Budget 91.7%</u>	<u>Actual 5/31/13</u>	<u>Act/Budget 91.7%</u>	<u>Annual Budget FY2013</u>
<b>OPERATIONS &amp; MAINTENANCE FUND (RESTRICTED)</b>						
Local Government Sources						
Current Taxes	\$ 1,362,330	\$ 1,357,020	99.6%	\$ 1,559,718	100.2%	\$ 1,557,008
State Government Sources	7,350,000	4,013,193	54.6%	14,506,113	116.0%	12,500,000
Investment Revenue	15,000	6,562	43.7%	28,951	16.1%	180,000
Other Revenue	-	-	0.0%	-	0.0%	-
<b>TOTAL OPERATIONS &amp; MAINTENANCE FUND (RESTRICTED) REVENUES</b>	<b>\$ 8,727,330</b>	<b>5,376,775</b>	<b>61.6%</b>	<b>16,094,782</b>	<b>113.0%</b>	<b>14,237,008</b>
<b>OPERATIONS &amp; MAINTENANCE FUND (RESTRICTED)</b>						
Operations & Maintenance						
Contractual Services	\$ -	12,786	0.0%	124,012	0.0%	-
Fixed Charges	-	-	0.0%	-	0.0%	-
Capital Outlay	8,727,330	7,302,072	83.7%	17,962,234	126.2%	14,237,008
<b>TOTAL OPERATIONS &amp; MAINTENANCE FUND (RESTRICTED) EXPENDITURES</b>	<b>\$ 8,727,330</b>	<b>7,314,858</b>	<b>83.8%</b>	<b>18,086,246</b>	<b>127.0%</b>	<b>14,237,008</b>

**Fiscal Year 2014 Budget to Actual Comparison**

	<u>Annual Budget FY2014</u>	<u>Actual 5/31/14</u>	<u>Act/Budget 91.7%</u>	<u>Actual 5/31/13</u>	<u>Act/Budget 91.7%</u>	<u>Annual Budget FY2013</u>
<b>BOND &amp; INTEREST FUND</b>						
Local Government Sources						
Current Taxes	\$ 1,258,919	\$ 1,256,747	99.8%	\$ 1,255,346	99.5%	\$ 1,261,840
Investment Revenue	5,000	2,764	55.3%	2,085	104.3%	2,000
<b>TOTAL BOND &amp; INTEREST FUND REVENUES</b>	<b>1,263,919</b>	<b>1,259,511</b>	<b>99.7%</b>	<b>1,257,431</b>	<b>99.5%</b>	<b>1,263,840</b>
<b>BOND &amp; INTEREST FUND</b>						
Institutional Support:						
Debt Principal Retirement	\$ 1,185,000	1,185,000	100.0%	1,090,000	86.4%	1,261,840
Interest on Bonds	78,419	78,419	100.0%	171,840	0.0%	-
Fees	500	500	100.0%	500	100.0%	500
<b>TOTAL BOND &amp; INTEREST EXPENDITURES</b>	<b>\$ 1,263,919</b>	<b>\$ 1,263,919</b>	<b>100.0%</b>	<b>\$ 1,262,340</b>	<b>100.0%</b>	<b>\$ 1,262,340</b>

**Fiscal Year 2014 Budget to Actual Comparison**

	<u>Annual Budget FY2014</u>	<u>Actual 5/31/14</u>	<u>Act/Budget 91.7%</u>	<u>Actual 5/31/13</u>	<u>Act/Budget 91.7%</u>	<u>Annual Budget FY2013</u>
<b>WORKING CASH FUND</b>						
Investment Revenue	\$ 35,000	\$ 19,459	55.6%	\$ 17,383	86.9%	\$ 20,000
<b>TOTAL WORKING CASH REVENUES</b>	<b>35,000</b>	<b>19,459</b>	<b>55.6%</b>	<b>17,383</b>	<b>86.9%</b>	<b>20,000</b>
Transfers In (Out)		\$ -	0.0%	\$ -	0.0%	\$ (120,000)

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**Illinois Valley Community College District No. 513  
Fiscal Year 2014 Budget to Actual Comparison  
Eleven Months Ended May 31, 2014**

	<u>Annual Budget FY2014</u>	<u>Actual 5/31/14</u>	<u>Act/Budget 91.7%</u>	<u>Actual 5/31/13</u>	<u>Act/Budget 91.7%</u>	<u>Annual Budget FY2013</u>
<b>AUXILIARY ENTERPRISES FUND</b>						
Service Fees	\$ 2,472,700	\$ 2,245,632	90.8%	\$ 2,426,916	91.0%	\$ 2,666,700
Other Revenue	1,000	70	7.0%	3,024	302.4%	1,000
Investment Revenue	8,000	3,784	47.3%	80	1.6%	5,000
<b>TOTAL AUXILIARY ENTERPRISES FUND REVENUES</b>	<u>2,481,700</u>	<u>2,249,486</u>	<u>90.6%</u>	<u>2,430,020</u>	<u>90.9%</u>	<u>2,672,700</u>
					0.0%	
<b>AUXILIARY ENTERPRISES FUND</b>					0.0%	
Salaries	\$ 339,281	305,086	89.9%	313,839	89.8%	349,348
Employee Benefits	94,629	83,814	88.6%	85,738	92.1%	93,053
Contractual Services	45,300	32,452	71.6%	67,778	132.8%	51,035
Materials & Supplies	1,998,478	1,978,327	99.0%	2,082,465	93.0%	2,240,300
Conference & Meeting	23,363	25,786	110.4%	21,536	99.3%	21,683
Fixed Charges	42,400	36,529	86.2%	39,766	74.5%	53,400
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay/Depreciation	3,840	-	0.0%	6,140	159.9%	3,840
Other	111,500	113,873	102.1%	1,729	1.7%	103,000
<b>TOTAL AUXILIARY ENTERPRISES EXPENDITURES</b>	<u>2,658,791</u>	<u>2,575,867</u>	<u>96.9%</u>	<u>2,618,991</u>	<u>89.8%</u>	<u>2,915,659</u>
Transfer In (Out)	\$ -	\$ 61,414	0.0%	\$ 61,364	-23.1%	\$ (265,537)

**Fiscal Year 2014 Budget to Actual Comparison**

	<u>Annual Budget FY2014</u>	<u>Actual 5/31/14</u>	<u>Act/Budget 91.7%</u>	<u>Actual 5/31/13</u>	<u>Act/Budget 91.7%</u>	<u>Annual Budget FY2013</u>
<b>RESTRICTED PURPOSES FUND</b>						
State Government Sources	\$ 360,972	\$ 554,269	153.5%	\$ 295,717	63.1%	\$ 468,498
Federal Government Sources	6,743,340	5,581,383	82.8%	6,788,510	88.1%	7,701,634
Service Fees	3,000	2,265	75.5%	9,398	313.3%	3,000
Nongovernmental gifts or grants	-	12,750	-	-	-	-
Other Revenue	15,700	67	0.4%	27,810	252.8%	11,000
<b>TOTAL RESTRICTED PURPOSES FUND REVENUES</b>	<u>\$ 7,123,012</u>	<u>6,150,734</u>	<u>86.4%</u>	<u>7,121,435</u>	<u>87.0%</u>	<u>8,184,132</u>
<b>RESTRICTED PURPOSES FUND</b>						
Instruction:						
Salaries	\$ 486,019	389,612	80.2%	388,122	93.4%	415,474
Employee Benefits	115,559	90,358	78.2%	90,550	111.3%	81,388
Contractual Services	85,284	39,724	46.6%	45,829	74.3%	61,654
Materials & Supplies	144,092	65,064	45.2%	107,359	97.8%	109,812
Conference & Meeting	67,273	33,546	49.9%	37,584	51.1%	73,520
Fixed Charges	500	-	0.0%	-	0.0%	3,000
Utilities	3,500	1,766	50.5%	1,764	75.1%	2,350
Capital Outlay	212,723	26,967	12.7%	15,468	46.5%	33,286
Other (P-16 Grant Waivers)	-	-	0.0%	-	0.0%	9,030
Total Instruction	<u>\$ 1,114,950</u>	<u>\$ 647,037</u>	<u>58.0%</u>	<u>\$ 686,676</u>	<u>87.0%</u>	<u>\$ 789,514</u>

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**Illinois Valley Community College District No. 513**  
**Fiscal Year 2014 Budget to Actual Comparison**  
**Eleven Months Ended May 31, 2014**

<b>RESTRICTED PURPOSES FUND</b>	<b>Annual Budget FY2014</b>	<b>Actual 5/31/14</b>	<b>Act/Budget 91.7%</b>	<b>Actual 5/31/13</b>	<b>Act/Budget 91.7%</b>	<b>Annual Budget FY2013</b>
<b>Academic Support</b>						
Salaries	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -
Employee Benefits	-	-	0.0%	-	0.0%	-
Materials & Supplies	-	2,150	0.0%	-	0.0%	-
Conference & Meeting	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	(27,996)	0.0%	160,000
Total Academic Support	<u>-</u>	<u>2,150</u>	<u>0.0%</u>	<u>(27,996)</u>	<u>0.0%</u>	<u>160,000</u>
<b>Student Services</b>						
Salaries	187,260	168,750	90.1%	167,873	84.0%	199,755
Employee Benefits	65,102	61,151	93.9%	59,355	97.0%	61,214
Contractual Services	3,320	2,380	71.7%	6,222	149.9%	4,150
Materials & Supplies	5,200	1,529	29.4%	7,211	101.6%	7,100
Conference & Meeting	4,500	1,695	37.7%	3,542	29.0%	12,209
Fixed Charges	-	121	0.0%	98	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Tuition Waivers (TRiO Grant)	24,175	17,621	72.9%	19,600	61.3%	32,000
Total Student Services	<u>289,557</u>	<u>253,247</u>	<u>87.5%</u>	<u>263,901</u>	<u>83.4%</u>	<u>316,428</u>
<b>Public Service</b>						
Salaries	151,098	133,390	88.3%	460,794	113.8%	405,046
Employee Benefits	29,701	36,146	121.7%	96,396	117.0%	82,379
Contractual Services	500	4,200	840.0%	345,402	235.4%	146,701
Materials & Supplies	6,330	9,498	150.0%	115,432	141.7%	81,470
Conference & Meeting	7,931	10,803	136.2%	74,913	152.8%	49,017
Fixed Charges	-	-	0.0%	26,663	139.5%	19,119
Utilities	1,000	99	9.9%	4,787	93.8%	5,105
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	15	7.5%	200
Total Public Service	<u>196,560</u>	<u>194,136</u>	<u>98.8%</u>	<u>1,124,402</u>	<u>142.5%</u>	<u>789,037</u>
<b>Auxiliary Services</b>						
Materials & Supplies	-	-		5,561	0.0%	-
Total Auxiliary Services	<u>-</u>	<u>-</u>		<u>5,561</u>	<u>0.0%</u>	<u>-</u>
<b>Institutional Support</b>						
Salaries (Federal Work Study)	\$ 91,245	\$ 89,661	98.3%	\$ 84,442	92.5%	\$ 91,245
Total Institutional Support	<u>91,245</u>	<u>89,661</u>	<u>98.3%</u>	<u>84,442</u>	<u>92.5%</u>	<u>91,245</u>
Student grants and waivers (PELL & SEOG)	<u>5,485,000</u>	<u>5,006,411</u>	<u>91.3%</u>	<u>5,417,841</u>	<u>89.0%</u>	<u>6,088,493</u>
<b>TOTAL RESTRICTED FUND EXPENDITURES</b>	<u><u>7,177,312</u></u>	<u><u>\$ 6,192,642</u></u>	<u><u>86.3%</u></u>	<u><u>\$ 7,554,827</u></u>	<u><u>91.7%</u></u>	<u><u>\$ 8,234,717</u></u>
<b>Transfer In (Out)</b>		<u><u>\$ - 10,000</u></u>	<u><u>0.0%</u></u>	<u><u>\$ 47,291</u></u>	<u><u>0.0%</u></u>	<u><u>\$ 27,000</u></u>

**Illinois Valley Community College District No. 513  
Fiscal Year 2014 Budget to Actual Comparison  
Eleven Months Ended May 31, 2014**

	Annual Budget FY2014	Actual 5/31/14	Act/Budget 91.7%	Actual 5/31/13	Act/Budget 91.7%	Annual Budget FY2013
<b>LIABILITY, PROTECTION, &amp; SETTLEMENT FUND</b>						
Local Government Sources	\$ 250,473	\$ 248,696	99.3%	\$ 273,566	99.8%	\$ 274,033
Investment Revenue	30,000	10,916	36.4%	8,222	41.1%	20,000
Other	-	-	0.0%	315	0.0%	-
<b>TOTAL LIABILITY, PROTECTION &amp; SETTLEMENT FUND REVENUES</b>	<u>280,473</u>	<u>259,612</u>	92.6%	<u>282,103</u>	95.9%	<u>294,033</u>

**Fiscal Year 2014 Budget to Actual Comparison**

	Annual Budget FY2014	Actual 5/31/14	Act/Budget 91.7%	Actual 5/31/13	Act/Budget 91.7%	Annual Budget FY2013
<b>LIABILITY, PROTECTION, &amp; SETTLEMENT FUND EXPENDITURES</b>						
Operations & Maintenance of Plant						
Contractual Services	\$ 351,500	\$ 283,211	80.6%	\$ 263,147	65.5%	\$ 401,500
Material & Supplies	100	151	151.0%	190	190.0%	100
Conference & Meeting	500	490	98.0%	503	100.6%	500
Utilities	-	452	0.0%	472	0.0%	-
Total for Operations & Maintenance of Plant	\$ 352,100	\$ 284,304	80.7%	\$ 264,312	65.7%	\$ 402,100
Institutional Support						
Salaries	\$ 70,929	\$ 73,334	103.4%	\$ 69,107	101.5%	\$ 68,073
Employee Benefits	240,849	11,789	16.6%	13,279	5.7%	233,919
Contractual Services	14,500	12,254	84.5%	25,843	47.0%	55,000
Material & Supplies	2,750	959	34.9%	2,394	87.1%	2,750
Conference & Meeting	-	-	0.0%	-	0.0%	-
Fixed Charges	373,250	343,770	92.1%	336,153	88.8%	378,500
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Institutional Support	702,278	442,106	63.0%	446,776	60.5%	738,242
<b>TOTAL LIABILITY, PROTECTION, &amp; SETTLEMENT FUND EXPENDITURES</b>	<u>\$ 1,054,378</u>	<u>\$ 726,410</u>	68.9%	<u>\$ 711,088</u>	62.4%	<u>\$ 1,140,342</u>

**Fiscal Year 2014 Budget to Actual Comparison**

	Annual Budget FY2014	Actual 5/31/14	Act/Budget 91.7%	Actual 5/31/13	Act/Budget 0.0%	Annual Budget FY2013
<b>AUDIT FUND</b>						
Local Government Sources	\$ 34,900	\$ 34,984	100.2%	\$ 34,278	99.4%	\$ 34,500
Investment Revenue	-	6	0.0%	6	0.0%	-
<b>TOTAL AUDIT FUND REVENUES</b>	<u>34,900</u>	<u>34,990</u>	100.3%	<u>34,284</u>	99.4%	<u>34,500</u>
<b>AUDIT FUND</b>						
Contractual Services	34,900	32,900	94.3%	34,050	98.7%	34,500
<b>TOTAL AUDIT FUND EXPENDITURES</b>	<u>\$ 34,900</u>	<u>\$ 32,900</u>	94.3%	<u>\$ 34,050</u>	98.7%	<u>\$ 34,500</u>



**Illinois Valley Community College District No. 513  
Fiscal Year 2014 Budget to Actual Comparison  
All Funds  
Eleven Months Ended May 31, 2014**

<u>Department</u>	<u>Annual Budget FY2014</u>	<u>Actual 5/31/2014</u>	<u>Act/Budget 91.7%</u>	<u>Explanation</u>
President	\$ 308,482	\$ 294,133	4.4%	
Board of Trustees	16,900	13,589	80.4%	
Community Relations	330,793	376,982	114.0%	Includes development office salaries which are reimbursed
Continuing Education	1,118,350	943,278	84.3%	
Facilities	10,504,644	10,193,322	97.0%	Includes completed PHS projects & CIC Phases 1 & 2
Information Technologies	1,733,820	1,843,891	106.3%	Includes annual software licenses & SQL Conversion
Academic Affairs	225,423	192,550	85.4%	
Academic Affairs (AVPCE)	1,025,666	623,058	60.7%	
Adult Education	531,518	447,324	84.2%	
Learning Technologies	664,014	606,364	91.3%	
Career & Tech Education Division	1,784,514	1,546,398	86.7%	
Natural Science & Business Division	2,151,066	2,103,844	97.8%	
Humanities & Fine Arts/Social Science Division	2,074,146	1,981,741	95.5%	
Health Professions Division	2,042,654	1,847,995	90.5%	
English, Mathematics, Education Division	2,442,190	2,276,189	93.2%	
Admissions & Records	382,557	349,545	91.4%	
Student Development	620,080	571,809	92.2%	
Student Services	146,425	124,022	84.7%	
Financial Aid	5,923,618	5,410,999	91.3%	
Athletics	237,332	230,912	97.3%	
TRIO (Student Success Grant)	289,256	253,248	87.6%	
Campus Security	350,000	283,030	80.9%	
Business Services/General Institution	2,185,911	2,066,721	94.5%	
Risk Management	704,378	443,378	62.9%	
Tuition Waivers	634,200	452,512	71.4%	
Purchasing	111,089	103,126	92.8%	
Human Resources	130,655	113,059	86.5%	
Bookstore	2,246,100	2,203,868	98.1%	
Shipping & Receiving	78,903	56,971	72.2%	
Copy Center	135,709	101,981	75.1%	
<b>Total FY14 Expenditures</b>	<b>\$ 41,130,393</b>	<b>\$ 38,055,839</b>	<b>92.5%</b>	

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**Illinois Valley Community College**  
**Statement of Cash Flows**  
**for the Month ended May 31, 2014**

	EDUCATION	OP/MAINT	OP / MAINT. RESTRICTED	BOND & INTEREST	AUXILIARY	RESTRICTED	WORKING CASH	AUDIT	LIAB, PROT. & SETTLEMENT	TOTAL
Balance on Hand	\$ 776,472.47	\$ (211,320.66)	\$ 792,969.98	\$ 14,607.69	\$ 169,808.14	\$ (336,822.37)	\$ 312,817.65	\$ 5,839.19	\$ 378,082.40	\$ 1,902,454.49
Total Receipts	228,421.30	304,297.15	-	-	1,234,041.29	118,154.96	-	-	-	1,884,914.70
Total Cash	1,004,893.77	92,976.49	792,969.98	14,607.69	1,403,849.43	(218,667.41)	312,817.65	5,839.19	378,082.40	3,787,369.19
Due To/From Accts										-
Transfers/Bank CDs										-
Expenditures	(1,733,501.99)	(125,816.50)	(28,525.42)	(32,543.75)	(102,225.84)	(97,744.10)	-	-	(36,867.73)	(2,157,225.33)
ACCOUNT BALANCE	(728,608.22)	(32,840.01)	764,444.56	(17,936.06)	1,301,623.59	(316,411.51)	312,817.65	5,839.19	341,214.67	1,630,143.86
Deposits in Transit	(73,460.05)									(73,460.05)
Outstanding Checks	150,199.81									150,199.81
BANK BALANCE	(651,868.46)	(32,840.01)	764,444.56	(17,936.06)	1,301,623.59	(316,411.51)	312,817.65	5,839.19	341,214.67	1,706,883.62
Certificates of Deposit	-	-	-	-	-	-	398,000.00	-	2,100,000.00	2,498,000.00
Illinois Funds	3,823,179.72	2,698,962.80	2,323,473.87	828,983.60	920,010.22	428,816.55	4,000,044.44	7,165.34	1,043,766.10	16,074,402.64
CDB Trust Fund CTC			1,180,985.53							1,180,985.53
Bldg Reserve-ILLFund			1,083,033.80							1,083,033.80
Total Investment	\$ 3,823,179.72	\$ 2,698,962.80	\$ 4,587,493.20	\$ 828,983.60	\$ 920,010.22	\$ 428,816.55	\$ 4,398,044.44	\$ 7,165.34	\$ 3,143,766.10	\$ 20,836,421.97

LaSalle State Bank      \$    34,339.21  
 Centrue Bank              1,672,544.41  
\$ 1,706,883.62

Respectfully submitted,



Cheryl Roelfsema  
 Vice President for Business Services & Finance/Treasurer

ILLINOIS VALLEY COMMUNITY COLLEGE  
 INVESTMENT STATUS REPORT  
 May 31, 2014

<u>DUE</u>	<u>Education</u>	<u>Oper &amp; Maint</u>	<u>O&amp;M Restricted</u>	<u>Bond &amp; Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection &amp; Settlement</u>	<u>Total</u>	<u>Bank</u>	<u>Rate %</u>	<u>APY %</u>	<u>Certificate Number</u>
10/24/2014							1,000,000	1,000,000	MB	0.60%	0.60%	16139
11/7/2014						150,000		150,000	MB	0.65%	0.65%	915192
3/26/2015							1,000,000	1,000,000	NCB	0.35%	0.35%	
3/31/2015						248,000		248,000	MBS	0.40%	0.40%	
4/22/2015							100,000	100,000	MB	0.45%	0.45%	914161
<b>Total CD</b>	-	-	-	-	-	398,000	2,100,000	2,498,000				

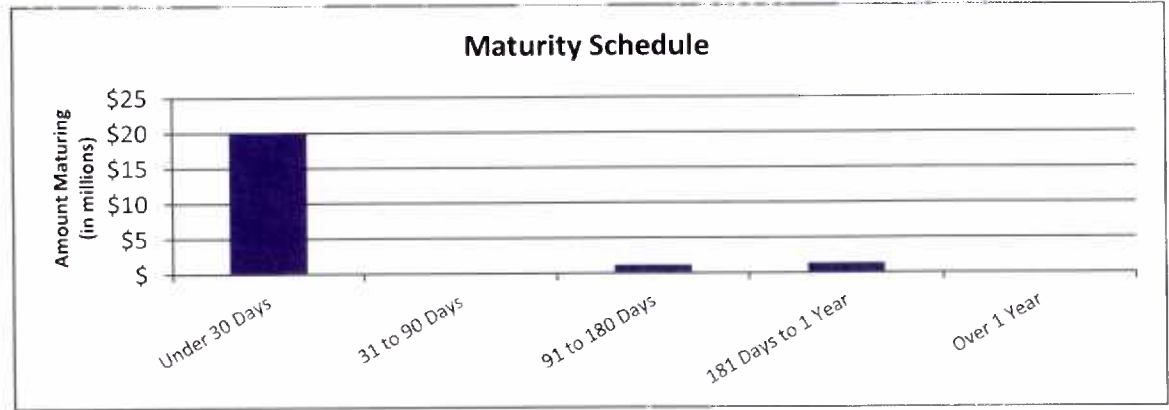
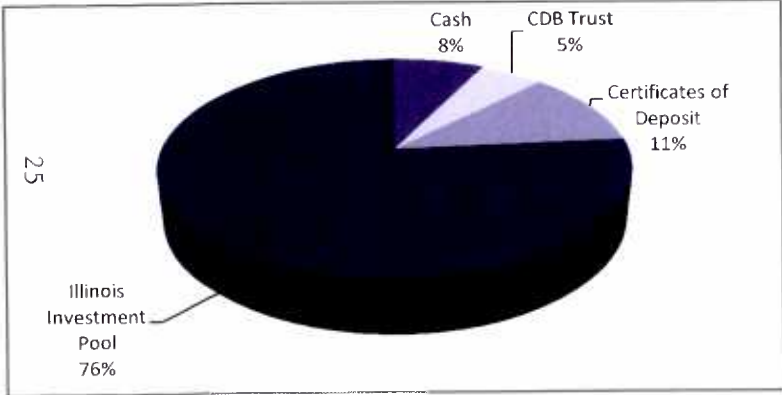
CB	Centrue Bank	MB	Marseilles Bank
HBT	Heartland Bank and Trust	MBS	Multi-Bank Securities, Inc.
FSB	First State Bank of Mendota	MSB	Midland State Bank
HNB	Hometown National Bank	NCB	North Central Bank - Ladd
LSB	LaSalle State Bank	PFS	Peru Federal Savings

\*\* Current II. Funds interest rate: 0.017%

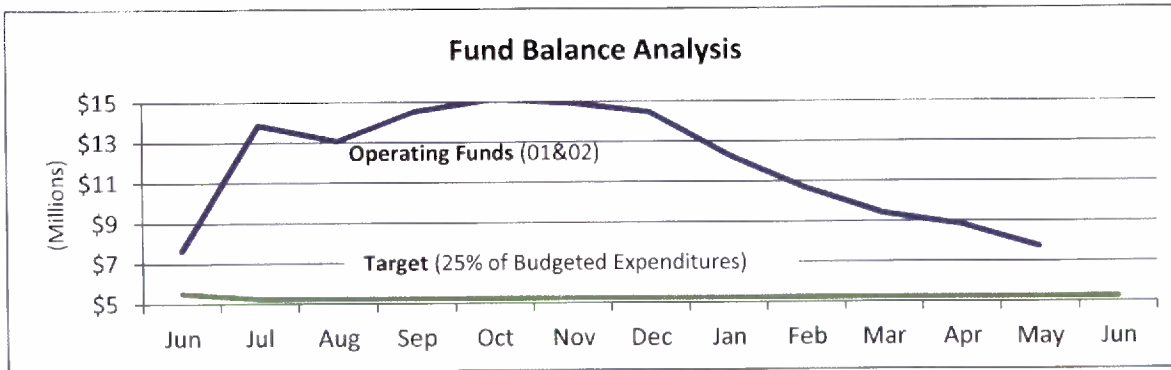
**Illinois Valley Community College District No. 513  
Investment Status Report  
All Funds  
May 31, 2014**

Instrument	Current Portfolio Distribution	Current Portfolio	Weighted Average Yield
Cash	7.3%	\$ 1,646,950	0.34%
CDB Trust	5.3%	1,180,986	0.25%
Certificates of Deposit	11.1%	2,498,000	0.50%
Illinois Investment Pool	76.3%	17,157,437	0.02%
<b>Total</b>		<b>\$ 22,483,373</b>	<b>0.28%</b>

Institution	Illinois Investment Pool	Certificates of Deposit	Cash & Trusts	Total	Current Distribution
IL Funds (US Bank)	\$ 17,157,437			\$ 17,157,437	76%
Centrue Bank			663,149	663,149	3%
North Central Bank		1,000,000		1,000,000	4%
Heartland Trust Acct			1,180,986	1,180,986	5%
LaSalle State Bank			297,673	297,673	1%
Multi Bank Securities		248,000		248,000	1%
Heartland Bank			683,366	683,366	3%
Marseilles Bank		1,250,000		1,250,000	6%
	<b>\$ 17,157,437</b>	<b>\$ 2,498,000</b>	<b>\$ 2,825,174</b>	<b>\$ 22,480,611</b>	<b>100%</b>



**Weighted Average Maturity of CD's** 133 Days



CR

**\$5,000 and Over Disbursements**

**05/01/14 - 05/31/14**

<b>Check Number</b>	<b>Check Date</b>	<b>Vendor Number</b>	<b>Payee</b>	<b>Check Amount</b>	<b>Description</b>
713018	05/07/14	0041932	IVCC Tuition	\$ 5,491.12	Veterans Rehabilitation
ACH	05/08/14		VALIC Retirement Services	13,467.25	403(b) & 457(b)Payroll (05/08/14)
ACH	05/08/14		Internal Revenue Service	64,501.89	Federal Payroll Taxes (05/08/14)
ACH	05/08/14		Illinois Department of Revenue	21,459.70	State Payroll Taxes (05/08/14)
713065	05/09/14	0082897	SURS	46,970.22	Payroll (05/08/14)
713068	05/13/14	0153694	IVCC Bookstore	15,000.00	Book Rental Refunds
713072	05/14/14	0112175	Apple Computer	35,679.00	Computers
713086	05/14/14	0001111	Dell Computers	19,421.75	Laptops
713091	05/14/14	0115940	First State Bank of Mendota	32,543.75	Bond Interest
713160	05/16/14	0108916	CCIC	286,048.64	Health Insurance (May)
713190	05/22/14	0108962	Carquest	5,478.78	Software Update, Gas Emission Analyzer (Carl Perkins Grant)
713204	05/22/14	0181795	G4S Secure Solutions (USA) Inc.	29,570.48	Security Services (April)
713216	05/22/14	0079038	IVCC Student Activity	371,583.62	MAP Funds
713225	05/22/14	0000948	Nebraska Book Co., Inc.	38,837.32	Books for Resale
713234	05/22/14	0197337	Professional Audio Designs, Inc.	19,701.59	Cultural Center Sound System*
713241	05/22/14	0195499	Smart Systems Controls Inc.	9,668.00	Instructional Supplies for Industrial Electricity Lab
713252	05/22/14	0066555	United States Postal Service	6,000.00	Reimburse Postage Meter
713270	05/22/14	0082897	SURS	47,031.13	Payroll (05/22/14)
ACH	05/22/14		Internal Revenue Service	65,121.44	Federal Payroll Taxes (05/22/14)
ACH	05/22/14		Illinois Department of Revenue	21,493.75	State Payroll Taxes (05/22/14)
ACH	05/23/14		VALIC Retirement Services	14,169.25	403(b) & 457(b)Payroll (05/22/14)
713296	05/28/14	0190646	CNE Gas Division, LLC	13,447.67	Natural Gas (04/01/14-4/30/14)
713309	05/28/14	0079038	IVCC Student Activity	12,812.71	Student Fees
ACH	05/29/14		Prudential Insurance Company	5,165.88	Life & Disability Insurance (June)
				<b>\$ 1,200,664.94</b>	

\*Protection, Health, & Safety (PHS) Projects

Stipends For Pay Period 05/03/14

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Anderson, David Anthony	Photographing Wildflowers	04/26/14	04/26/14	05/03/14	ST	\$65.00	014110394151320	HLR-5203-04	Wildflowers in The Woodland	
Bhattacharya, Abhijeet	Presentation for Diversity Tea	04/21/14	04/21/14	05/03/14	ST	\$150.00	018440184051900			
Burns, Carey Ann	Earring Party II	04/22/14	04/22/14	05/03/14	ST	\$75.00	014110394151320	HLR-2771-304	Earring Party II	
Cargill, Gregory D.	Industrial Wastewater / 4 Sessions	04/03/14	04/15/14	05/03/14	ST	\$1,600.00	014210331051320	CEU-5508-04	Industrial Wastewater Treatment	
Cook Fesperman, Amanda Paulin	Mileage Reimbursement	01/13/14	02/07/14	05/03/14	ML	\$125.44	011120650055210			
Cornwall, Mary Elizabeth	Piano for Spring Play 2014	04/13/14	04/19/14	05/03/14	ST	\$400.00	013620620151900			
Ferguson, William Charles	Creative Gourd Art	04/19/14	04/19/14	05/03/14	ST	\$175.00	014110394151320	HLR-2301-634	Creative Gourd Art	
Freed, Timothy Daniel	Sauces	04/30/14	04/30/14	05/03/14	ST	\$140.00	014110394151320	HLR-3935-304	Sauces IV: Barbecue Sauce	
Gahm, Jamie Lynn	Mileage Reimbursement	04/21/14	04/23/14	05/04/14	ST	\$41.50	064410335055212			
Jenrich, Chuck	Teleweld Company	04/10/14	04/10/14	05/03/14	ST	\$500.00	014210331051320		Teleweld Company	
Jenrich, Chuck	Zip Pak Ottawa 4 hours	04/21/14	04/21/14	05/03/14	ST	\$500.00	014210331051320		Zip Pak Ottawa 4 hours	
Johnson, Laura Elizabeth	Hot Glass II	04/26/14	04/26/14	05/03/19	ST	\$80.00	014110394151320	HLR-2751-404	Hot Glass Experience II	
Koehler, Richard A	LC Driver Improvement #923	04/30/14	04/30/14	05/03/14	ST	\$150.00	014110394251320	CDV-6000-02	LaSalle Co Driver Improvement	
Koehler, Richard A	Mileage Reimbursement	03/08/14	04/12/14	05/03/14	ML	\$56.00	014110394355212			
Martin, Joseph Ryan	Survival 4 Kids	04/19/14	04/19/14	05/03/14	ST	\$75.00	014110394151320	YOU-2315-04	Survival 4 Kids: Level 1	
Martin, Natalie	Survival 4 Kids	04/19/14	04/19/14	05/03/14	ST	\$75.00	014110394151320	YOU-2315-04	Survival 4 Kids: Level 1	
McGinnis, Richard	Homesteading Conference	04/05/14	04/05/14	05/03/14	ST	\$125.00	014110394151320	HLR-5527-04	Homesteading Conference	
O'Shaughnessy, Donna Marie	Homesteading Conference	04/05/14	04/05/14	05/03/14	ST	\$125.00	014110394151320	HLR-5527-04	Homesteading Conference	
Oldaker, Adam Gregory	Interim Dean	04/20/14	05/03/14	05/03/14	ST	\$975.60	011120910051110			
Panizzi, Gerald W	LC Driver Improvement #922	04/26/14	04/26/14	05/03/14	ST	\$187.50	014110394251320	CDV-6000-02	LaSalle Co Driver Improvement	
Smith, Sara E	Food Service Refresher	04/21/14	04/21/14	05/03/14	ST	\$250.00	014110394151320	CEU-1501-634	Food Service Recertification	
Thompson, Jason	Native Tools	04/26/14	04/26/14	05/03/14	ST	\$100.00	014110394151320	HLR-5308-04	Native Tools	
TOTAL						5,971.04				

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*Cheryl Roelfsema*

Cheryl Roelfsema  
Vice President of Business Services and Finance

*Jerry Condran 5/9/14*  
Dr. Jerry Condran  
President

\*Earntypes  
RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt Stipend, OV=Overload, VA=Vacation Payout, ML= Commuting Mileage  
MI=Miscellaneous, SS=Summer School



Stipends For Pay Period 05/17/14

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Best, Melody	Water Color for Beginners	04/08/14	05/17/14	05/17/14	ST	600.00	014110394151320	HLR-1109-304	Watercolor Painting	
Boyle- Bruch, Ida Lee	Food Service Refresher 405/ 05	05/06/14	05/06/14	05/17/14	ST	500.00	014110394151320	CEU-1501-405	Food Service Recertification	
Brolley, Vincent Depaul	Dual Credit Workshop	05/01/14	05/17/14	05/17/14	ST	75.00	061120152551900			
Cook Fesperman, Amanda	Dual Credit Workshop	05/01/14	05/17/14	05/17/14	ST	75.00	061120152551900			
Cornwall, Mary Elizabeth	Choir / Student / Recital	05/04/14	05/17/14	05/17/14	ST	200.00	011120650051900			
Ellis, Susan Marie	Intermediate Cake Decorating	04/29/14	04/29/14	05/17/14	ST	180.00	014110394151320	HLR-3302-304	Intermediate Cake Decorating	
Engstrom, Norman Bruce	Voice Lessons / 12	03/31/14	04/28/14	05/17/14	ST	384.00	011120650051340	MUP-2001-01	Applied Music- Vocal	
Engstrom, Norman Bruce	Mileage Reimbursement	05/01/14	05/17/14	05/17/14	ML	20.16	011120650055210			
Freed, Timothy Daniel	Summer Time Seafood	05/07/14	05/07/14	05/17/14	ST	180.00	014110394151320	HLR-3421-305	Summer Time Seafood	
Gibson, James A	PLC Consulting Allegion LCN	04/22/14	05/17/14	05/17/14	ST	1,202.50	014210331051320			
Jenrich, Chuck	ZIP PAK Level IV Level II	04/10/14	04/22/14	05/17/14	ST	1,000.00	014210331051320			
Klieber, Tracie Marie	Yoga Unique to You	04/01/14	05/08/14	05/17/14	ST	360.00	014110394151320	HLR-6218-04	Yoga Unique To You	
Koehler, Richard A	BC Driver Improvement #189	05/10/14	05/10/14	05/17/14	ST	150.00	014110394351320	CDV-7000-02	BC Driver Improvement #189	
Krancic, Carol Ann	Dementia Workshop NUR 1210	02/28/14	05/05/14	05/17/14	ST	191.76	011420730051320			
Leadingham, Paul	AWS Testing / Anderson	05/05/14	05/17/14	05/17/14	ST	270.00	014210331051320			
Mangold, Richard F	Dual Credit Workshop	05/01/14	05/17/14	05/17/14	ST	75.00	061120152551900			
Martin, Joseph Ryan	Survival 4 Kids	05/10/14	05/10/14	05/17/14	ST	75.00	014110394151320	YOU-2316-05	Survival 4 Kids:level 2	
Martin, Natalie	Survival 4 Kids	05/10/14	05/10/14	05/17/14	ST	75.00	014110394151320	YOU-2316-05	Survival 4 Kids:level 2	
McCarthy, Melissa R	Dual Credit Workshop	05/01/14	05/17/14	05/17/14	ST	150.00	061120152551900			
O'Brien, Clint Michael	Foundations of Investing	04/23/14	05/07/14	05/17/14	ST	54.00	014110394151320	CDV-5001-304	Foundations of Investing	
Oldaker, Adam Gregory	Interim Dean	05/05/14	05/16/14	05/17/14	ST	975.60	011120910051110			
Reeder, Brennan Trahern	Lab Hours	01/13/14	05/07/14	05/17/14	ST	315.00	011120570051320			
Sarver, Gregory Stephen	LC Driver Improvement #924	05/03/14	05/03/14	05/17/14	ST	187.50	014110394251320	CDV-7000-02	LaSalle County Driver Improvement	
Schomas, Jane Elizabeth	Intermediate & Advanced Swing	03/25/14	05/06/14	05/17/14	ST	720.00	014110394151320	HLR-5118-403	Intermediate Swing	
Skoflanc, Francie A	Coordinator High School Art Show	05/04/14	05/17/14	05/17/14	ST	1,500.00	011120650051900			

### Stipends For Pay Period 05/17/14

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Stacy, Stephanie	Thriller, Spiller and Filler	05/03/14	05/17/14	05/17/14	ST	100.00	014110394151320	HLR-5225-405	Thriller, Spiller and Filler	
Zeilman, Karen Elaine	Dual Credit Workshop	05/01/14	05/17/14	05/17/14	ST	150.00	061120152551900			
TOTAL						9,765.52				

*Cheryl Roefsema*

Cheryl Roefsema  
Vice President of Business Services and Finance

*Jerry Corcoran 5/22/14*

Dr. Jerry Corcoran  
President

**\*Earntypes**

RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt  
Stipend, OV=Overload, VA=Vacation Payout, ML= Commuting Mileage  
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Stipends For Pay Period 05/31/14

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Alvarado, Ruben Joseph	SPN 1001 01	05/19/14	06/10/14	06/14/14	SS	\$2,624.00	011120650051320	SPN-1001-01	Elementary Spanish I	
Ault, Richard L	CHM 1007 300	05/27/14	07/21/14	07/26/14	SS	\$4,352.00	011120570051340	CHM-1007-300	General Chemistry II	
Barr, Annette Denise	HFA 1007 650	05/27/14	07/21/14	07/26/14	SS	\$1,890.00	011120650051320	HFA-1007-650	Digital Photography	
Barthelemy, Sharon L	SABIC Plastics	05/22/14	05/22/14	05/31/14	ST	\$100.00	014210331051320			
Batson-Turner, Jean	SOC 1000 600	05/27/14	07/21/14	07/26/14	SS	\$1,920.00	011120650051340	SOC-1000-600	Introduction To Sociology	
Bhattacharya, Abhijeet	BUS 2000 100 ECN 2003 100	05/27/14	07/26/14	07/26/14	SS	\$3,456.00	011120570051340	BUS-2000-100	International Business	
Bhattacharya, Abhijeet	ECN 1202 100	05/27/14	07/21/14	07/26/14	SS	\$1,920.00	011220570051340	ECN-1202-100	Fundamentals of Economics	
Bias, Timothy John	Program Coordinator Duties	05/19/14	05/31/14	05/31/14	SS	\$640.00	011320410051340			
Black, Wesley Taylor	MTH 1007 01 2002 01	05/27/14	07/29/14	08/09/14	SS	\$5,120.00	011120910051340	MTH-1007-01	Calculus for Business Social Science	
Blaydes, Christine Ann	ALH 1214 01 02 03 300 301 301	05/27/14	07/21/14	07/26/14	SS	\$12,281.60	011420730051340	ALH-1214-01	Certified Nursing Assistant	
Boyle- Bruch, Ida Lee	Food Service Sanitation	05/05/14	05/15/14	05/31/14	SS	\$756.00	014110394151320	FSS-1200-300	Applied Food Service Sanitation	
Brolley, Vincent Depaul	PSY 1000 01	05/19/14	06/10/14	06/14/14	SS	\$1,920.00	01120650051340	PSY-1000-01	General Psychology	
Bruch, Anna Marie Faletti	NUR 1221 03	05/27/14	07/21/14	07/26/14	SS	\$2,720.00	011420730051340	NUR-1221-03	Holis Med Surg Nurs/Prac Nur	
Castaneda, Craig Alexander	BIOD 1007 01	05/27/14	07/21/14	07/26/14	SS	\$1,476.00	011120570051320	BIOD-1007-01	Anatomy/Physiology Day Lab	
Cook Fesperman, Amanda	PSI 2000 100	05/19/14	06/19/14	06/28/14	SS	\$960.00	011120650051340	PSI-2000-100	International Relations	
Donna, Rebecca S	CRJ 2280 2290 FRS 2280 2290	05/19/14	08/05/14	08/09/14	SS	\$6,988.80	011220570051340	CRJ-2280-01	Criminal Justice Practicum	
Dove, Christine E	ANT 1002 100	05/27/14	07/21/14	07/26/14	SS	\$1,890.00	011120650051320	ANT-1002-100	Cultural Anthropology	
Dzierzynski, Amber Ariene	SPH 1001 600	05/27/14	07/21/14	07/26/14	SS	\$1,890.00	011120650051320	SPH-1001-600	Fundamentals of Speech	
Eccles, Kimberly A	CSP 1203 100	05/27/14	07/21/14	07/26/14	SS	\$2,474.50	011320410051320	CSP-1203-100	Microsoft Office Professional I	
Elias, Gina Rae	Program Coordinator Duties	05/19/14	05/31/14	05/31/14	SS	\$640.00	011320410051340			
Engstrom, Norman Bruce	MUS 1000 01	05/19/14	06/10/14	06/14/14	SS	\$1,920.00	011120650051340	MUS-1000-01	Music Appreciation	
Engstrom, Norman Bruce	SPH 1001 630	05/27/14	07/21/14	07/26/14	SS	\$1,920.00	011120650051340	SPH-1001-630	Fundamentals of Speech	
Engstrom, Norman Bruce	Voice Lessons / 20	04/16/14	05/07/14	05/31/14	ST	\$640.00	011120650051340	MUP-2001-01	Applied Music- Vocal	
Ewers, Kathryn Ciara	BIO BIOD 1001 01	05/27/14	07/21/14	07/26/14	SS	\$2,835.00	011120570051320	BIO-1001-01	General Biology I	
Fesperman, Jeffrey Norris	GEG 1003 100	05/19/14	06/17/14	06/28/14	SS	\$1,920.00	011120570051340	GEG-1003-100	Cultural Geography	
Fesperman, Jeffrey Norris	GEG 1002 100	05/27/14	07/07/14	07/12/14	SS	\$2,880.00	011120570051340	GEG-1002-100	Physical Geography	
Francisco, Marjorie Lynn	Program Coor / ACEN Self Study	05/27/14	07/21/14	07/26/14	SS	\$3,200.00	011420730051340			
Gibson, James A	Program Coordinator Duties	05/19/14	05/31/14	05/31/14	SS	\$640.00	011320410051340			
Hanley, Linda Cheryl	ALH 1000 100	05/27/14	07/21/14	07/26/14	SS	\$1,920.00	011420730051340	ALH-1000-100	Introduction To Nutrition	
Hartford, Carmen Nichole	BIO 1007 01 1009 02	05/27/14	07/21/14	07/26/14	SS	\$3,456.00	011120570051340	BIO-1007-01	Anatomy & Physiology I	
Haynes, Tricia Lynn	ENG 0900 600	05/27/14	07/21/14	07/26/14	SS	\$1,965.00	011520910051320	ENG-0900-600	Basic Composition II	
Hodgson, Laura Ann	ALH 1290 100, 101, 1202 100	05/27/14	07/21/14	07/26/14	SS	\$4,480.00	011420730051340	ALH-1290-100	Nursing Case Studies	
Hogue, Julie Ann	NUR 1221 01 02 03	05/27/14	07/21/14	07/26/14	SS	\$2,080.00	011420730051340	NUR-1221-01	Holis Med Surg Nurs/Prac Nur	
Jauch, Christian Martin	Program Coordinator Duties	05/17/14	05/31/14	05/31/14	SS	\$681.00	011320410051320			
Jenrich, Chuck	Zip Pak Ottawa Level IV	05/20/14	05/22/14	05/31/14	ST	\$2,000.00	014210331051320			
Killian, Melissa J.	35 Sessions	05/19/14	05/31/14	05/31/14	ST	\$1,120.00	013230030851540			
King, Keith Robert	Open Lab Hours	05/27/14	07/21/14	07/26/14	SS	\$6,720.00	011120570051340			
Koehler, Richard A	LC Driver Improvement #926	05/21/14	05/21/14	05/31/14	SS	\$150.00	014110394251320	CDV-6000-03	LaSalle Co Driver Improvement	
Koudelka, Arthur Edward	Program Coordinator Duties	05/19/14	05/31/14	05/31/14	SS	\$640.00	011320410051340			
Koudelka, Arthur Edward	ATO 2250 01	05/27/14	07/21/14	07/26/14	SS	\$2,304.00	011320410051340	ATO-2250-01	Heating and Air Conditioning	
Kuester, David A	SPH 1001 01 THE 2002 01	05/19/14	06/10/14	06/14/14	SS	\$3,840.00	011120650051340	SPH-1001-01	Fundamentals of Speech	
Kwiatkowski, Charles S	CSI 1002 100	05/27/14	07/21/14	07/26/14	SS	\$2,304.00	011320410051340	CSI-1002-100	Intro To Business Computer Systems	

### Stipends For Pay Period 05/31/14

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Landgraf, Tammy Lynn	ECE Dual Credit Meeting	05/27/14	05/31/14	05/31/14	ST	\$75.00	061320152751900			
Leadingham, Paul	WLD Series 01 02	05/19/14	06/10/14	06/14/14	SS	\$2,981.50	011320410051340			
Leadingham, Paul	Program Coordinator Duties	05/19/14	05/31/14	05/31/14	SS	\$640.00	011320410051340			
Leadingham, Paul	WLD Series 301	05/27/14	07/24/14	07/26/14	SS	\$2,144.00	011320410051340			
Leadingham, Paul	WLD 2250 01	05/17/14	05/31/14	05/31/14	ST	\$640.00	011320410051340			
Leadingham, Paul	Spring 14 WLT 1202 1230 1204	05/27/14	05/31/14	05/31/14	ST	\$1,440.00	011320410051340	WLT-1202-01	AWS Testing	
Leonard, Bryan Donald	CHM 1004 301	05/27/14	07/21/14	07/26/14	SS	\$3,082.50	011120570051320	CHM-1004-301	Chemistry	
Lockwood, Kirk D	ENG 1205 100	05/27/14	07/08/14	07/12/14	SS	\$1,920.00	011120910051340	ENG-1205-100		
Mahoney, James Joseph	WLD Series 301	05/27/14	07/24/14	07/26/14	SS	\$2,047.50	011320410051320			
Mammano, Pamela M	ALH 1001 100 101	05/27/14	07/21/14	07/26/14	SS	\$3,840.00	011420730051340	ALH-1001-100	Terminology Health Field	
Mangold, Richard F	SOC 1000 01	05/19/14	06/10/14	06/14/14	SS	\$1,920.00	011120650051340	SOC-1000-01	Introduction To Sociology	
Martin, Todd Allen	HIS 1000 01	05/19/14	06/10/14	06/14/14	SS	\$1,890.00	011120650051320	HIS-1000-01	History of Western Civilization I	
McCarthy, Melissa R	PSY 1000 630	05/27/14	07/21/14	07/26/14	SS	\$1,890.00	011120650051320	PSY-1000-630	General Psychology	
Mills, Jennifer P	MUS 1000 630	05/27/14	07/21/14	07/26/14	SS	\$1,890.00	011120650051320	MUS-1000-630	Music Appreciation	
Mills, Jennifer P	Commencement Wind Ensemble	05/16/14	05/16/14	05/31/14	ST	\$25.00	013830030054900			
Monterastelli, Cherie A	THM 1212 01 1214 01 1218 01	05/27/14	07/21/14	07/26/17	SS	\$11,008.00	011420730051340	THM-1212-01	Pathology for Massage Therapy	
Moore, Anni	BIO 1009 01	05/27/14	07/21/14	07/26/14	SS	\$1,968.00	011120570051320	BIO-1009-01	Microbiology	
Moskalewicz, James P	35 Sessions	05/19/14	05/31/14	05/31/14	ST	\$2,021.75	013230030851540			
O'Brien, Tina Marie	MLC Ottawa	05/27/14	07/21/14	07/26/14	SS	\$4,092.00	011520910051320			
Oldaker, Adam Gregory	Interim Dean	05/19/14	05/31/14	05/31/14	ST	\$1,804.86	011120910051110			
Oseland, Gregory A	Commencement Wind Ensemble	05/16/14	05/16/14	05/31/14	ST	\$25.00	013830030054900			
Padoan-Gallardo, Atti V	ITL 1010 80	05/27/14	07/21/14	07/26/14	SS	\$150.00	011120650051320	ITL-1010-80	Conversational Italian II	
Panizzi, Gerald W	LC Driver Improvement #925	05/17/14	05/17/14	05/31/14	SS	\$187.50	014110394251320	CDV-6000-02	LaSalle Co Driver Improvement	
Paul, Kristine	SDT 1203 300	05/27/14	07/21/14	07/26/14	SS	\$630.00	011320410051320	SDT-1203-300	Job Seeking Skills	
Pence, Patricia Lynn	NUR 1220 01 ALH 1002 101 100	05/27/14	07/21/14	07/26/14	SS	\$4,480.00	011420730051340	NUR-1220-01	Role of License Practical Nurse	
Phillips, Michael Alan	GEL 1006 140	05/27/14	07/21/14	07/26/14	SS	\$1,600.00	011120570051340	GEL-1006-140	Introduction To Oceanography	
Pietrolonardo, Anna Marie	SPN 1001 100 2001 100	05/19/14	06/10/14	06/14/14	SS	\$5,120.00	011120650051340	SPN-1001-100	Elementary Spanish I	
Prine, Renee Marie	14 Sessions	05/19/14	05/31/14	05/31/14	ST	\$448.00	013230030851540			
Radek, Kimberly M	FLM 2009 100 GEN 2001 100	05/27/14	07/21/14	07/26/14	SS	\$3,840.00	011120650051340	GEN-2001-100	Women in Ancient Cultures	
Rambo, Randy R	ENG 1001 100 1002 100 101	05/27/14	07/21/14	07/26/14	SS	\$5,760.00	011120910051340	ENG-1001-100	English Composition I	
Reeder, Brennan Trahern	BIOD 1009 01	05/27/14	07/21/14	07/26/14	SS	\$1,417.50	011120570051320	BIOD-1009-01	Microbiology Day Lab	
Reese, Robert C	BUS 1010 100 MGT 2010 140	05/27/14	07/21/14	07/26/14	SS	\$2,079.00	011120570051340	BUS-1010-100	Introduction To Business	
Reese, Robert C	BUS 2210 02 05	05/19/14	08/05/14	08/09/14	SS	\$642.24	011220570051340	BUS-2210-02	Business Internship	
Renn, Kristine Marie	BIOD 1007 02	05/27/14	07/21/14	07/26/14	SS	\$1,417.50	011120570051320	BIOD-1007-02	Anatomy/Physiology Day Lab	
Retoff, Dan J	BIO 1200 600	05/27/14	07/21/14	07/26/14	SS	\$2,121.00	011120570051320	BIO-1200-600	Human Body Structure	
Retoff, Dan J	Intermediate Yoga	04/16/14	05/14/14	05/31/14	SS	\$262.50	014110394151320	HLR-6102-304	Intermediate Yoga	
Robinson, Delores R.	ENG 1001 600 1002 630	05/27/14	07/21/14	07/26/14	SS	\$3,840.00	011120910051340	ENG-1001-600	English Composition I	
Rogers, Ryan Nathaniel	Commencement Wind Ensemble	05/16/14	05/16/14	05/31/14	ST	\$25.00	013830030054900			
Ruda, Anthony J	HPE 1000 100	05/27/14	07/21/14	07/26/14	SS	\$640.00	011120570051340	HPE-1000-100	Wellness	
Sankovich, Michael W	BUS 2210 01	05/19/14	08/05/14	08/09/14	SS	\$214.08	011220570051340	BUS-2210-01	Business Internship	
Sarsah, Dominic K	PHY 1001 08 Ind Study	03/24/14	08/01/14	08/09/14	SS	\$250.00	011120570051340	PHY-1001-80	General Physics	
Savoia, Jennifer L	ALH 1290 100 101 NUR 1210 80	05/19/14	08/05/14	08/09/14	SS	\$1,430.00	011420730051340	ALH-1290-100	Nursing Case Studies	



**Stipends For Pay Period 05/31/14**

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Schroeder, Eric Steven	BIO 1000 01	05/19/14	06/10/14	06/14/14	SS	\$1,920.00	011120570051340	BIO-1000-01	The Global Environment	
Schroeder, Eric Steven	BIO 1000 100	05/27/14	07/21/14	07/26/14	SS	\$1,920.00	011120570051340	BIO-1000-100	The Global Environment	
Sherbeyn, Julie A	HPE 1004 01 1008 01	05/19/14	06/04/14	06/14/17	SS	\$2,560.00	011120570051340	HPE-1004-01	First Aid	
Sherbeyn, Julie A	HPE 1003 100 101	05/27/14	07/21/14	07/26/14	SS	\$2,304.00	011120570051340	HPE-1003-100	Personal and Community Health	
Smith, Mary Helen	LEASE Company Excel Class	05/23/14	05/23/14	05/31/14	ST	\$440.00	014210331051320			
Smith, Sara E	Food Service Sanitation	05/05/14	05/22/14	05/31/14	SS	\$848.40	014110394151320	FSS-1200-632	Applied Food Service Sanitation	
Spanbauer, Jeffrey A	HIS 2000 100	05/27/14	07/21/14	07/26/14	SS	\$1,920.00	011120650051340	HIS-2000-100	U.S. History To 1865	
Stecken, Karie Jo	NUR 1221 01	05/27/14	07/21/14	07/26/14	SS	\$2,720.00	011420730051340	NUR-1221-01	Holis Med Surg Nur/Prac Nur	
Story, Michelle M	Program Coordinator Duties	05/19/14	05/31/14	05/31/14	SS	\$640.00	011320410051340			
Story, Michelle M	Proficiency Exams	05/17/14	05/31/14	05/31/14	SS	\$20.00	011320410051340			
Tomasson, Cory J	SPH 1001 02 03	05/19/14	06/10/14	06/14/14	SS	\$3,840.00	011120650051340	SPH-1001-02	Fundamentals of Speech	
Turchi, Mary Lynn	SSK 0902 100	05/27/14	07/21/14	07/26/14	SS	\$300.00	011520910051320	SSK-0902-100	Test Taking Techniques	
Turchi, Mary Lynn	SFC 1000 100	05/27/14	07/21/14	07/26/14	ST	\$1,414.00	011120910051320	SFC-1000-100	Strategies for College	
Urban-Bollis, Jill L	PSY 2001 100	05/27/14	07/21/14	07/26/14	ST	\$1,920.00	011220910051340	PSY-2001-100	Child Growth and Development	
Verucchi, Dorene Marie	Program Coordinator Duties	05/19/14	05/31/14	05/31/14	SS	\$640.00	011320410051340			
Weitl, Jamie B	ENG 0909 100	05/27/14	07/21/14	07/26/14	SS	\$630.00	011520910051320	ENG-0909-100	English Lab	
Whiteaker, Samantha D	NUR 1221 01 02 03	05/27/14	07/21/14	07/26/14	SS	\$1,120.00	011420730051340	NUR-1221-01	Holis Med Surg Nur/Prac Nur	
Wiggins, Dawn M	MTH 1000 100	05/27/14	07/21/14	07/26/14	SS	\$1,920.00	011120910051340	MTH-1000-100	Math for Liberal Arts	
Woods, Amy Nichole	Mileage Reimbursement	02/27/14	02/27/14	05/31/14	ST	\$20.16	011120910055210		Mileage Reimbursement	
Yong, Promise K.	CHM 1000 80 1004 300	05/19/14	06/19/14	06/28/14	SS	\$3,244.00	011120570051340	CHM-1000-80	Introduction To Chemistry	
TOTAL						\$219,873.89				

32

*Cheryl Roelfsema*

Cheryl Roelfsema  
Vice President of Business Services and Finance

*Jerry Corcoran 6/5/14*  
Dr. Jerry Corcoran  
President

\*Eartypes

RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt  
Stipend, OV=Overload, VA=Vacation Payout, ML= Commuting Mileage  
MI=Miscellaneous, SS=Summer School

**President's Contract**

Pursuant to the Board's performance evaluation procedures, an annual evaluation for Dr. Jerry Corcoran was conducted by the Board of Trustees. As a result of the evaluation, a recommendation for Board action follows.

**Recommendation:**

**Approve a three-year employment contract for Dr. Jerry Corcoran, President, with a FY2015 salary of \$183,092.80 as well as benefits and other conditions presented in the contract.**



**Staff Appointment – Dr. Deborah L. Anderson, Vice President for Academic Affairs**

The search advisory committee has selected Dr. Deborah L. Anderson as Vice President for Academic Affairs to fill the vacancy created by the retirement of Dr. Lori Scroggs. Information on this candidate is attached.

**Recommendation:**

**The administration recommends the appointment of Dr. Deborah L. Anderson as Vice President for Academic Affairs at an annualized salary of \$110,000.**

**RECOMMENDED FOR STAFF APPOINTMENT**  
**2014-2015**

**GENERAL INFORMATION:**

POSITION TO BE FILLED: Vice President for Academic Affairs

NUMBER OF APPLICANTS: 36

NUMBER OF APPLICANTS INTERVIEWED: 8

**APPLICANTS INTERVIEWED BY:**

Mr. Alvin, Ms. Caley-Opsal, Dr. Corcoran, Ms. Day, Ms. Gahm,  
Mr. Grzybowski, Ms. Isermann, Mr. Moskalewicz, Ms. Robinson,  
Ms. Roelfsema, Ms. Verucchi, Ms. Whaley

APPLICANT RECOMMENDED:

Dr. Deborah L. Anderson

**EDUCATIONAL PREPARATION:**

Marquette University, Milwaukee, WI – Ph.D. in American Literature  
Marquette University, Milwaukee, WI – M.A. in English  
Lawrence University, Appleton, WI – B.A. in English

**EXPERIENCE:**

Bay de Noc Community College, Escanaba, MI – Dean of Arts and Sciences;  
Springfield College, Milwaukee, WI – Assistant Dean Campus Director;  
Springfield College, Milwaukee, WI – Assistant Professor of Human Services;  
Marquette University, Milwaukee, WI – Instructor of English

**NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:**

1. Strong knowledge of AQIP accreditation process and is an HLC peer reviewer
2. Clear ability to articulate academic vision and the assessment of programs
3. Impressive teaching and learning focus that results in student success
4. Solid relationship with faculty and fellow administrators

**RECOMMENDED SALARY:** \$110,000 annualized

Ms. Glenna Jones, SPHR  
Director of Human Resources

**Bid Request –Construction of ADA-Only Parking Lot**

The administration requests authorization to seek bids for Construction of an ADA-Only Parking Lot at an estimated cost of \$280,000.

A concern of many faculty, staff, and students is the need for close, convenient parking for persons with disabilities. Though the campus has more than the required amount of ADA parking, none of the ADA spaces are close to any buildings other than for persons entering the east end of the CTC building. Thus, the administration asked Chamlin & Associates to identify a possible location for closer ADA parking.

After a site visit, Chamlin selected the area to the south of the CTC building. This area would have 18 parking spaces with access from the road that now connects with Parking Lot 7. A sidewalk along the front of the CTC building would also be included.

The preliminary budget amount is \$279,798.48. One source of funding is reserves (fund balance) from the Operations and Maintenance Fund. As of June 30, 2013, the fund balance was \$3,012,421. In March 2014, \$270,000 was set aside for completion of the Community Instructional Center Project Phase 3 and approximately \$250,000 will be used for resurfacing Parking Lot #1. This will leave a balance of \$2,492,421.

**Recommendation:**

**The administration recommends Board authorization to seek bids for Construction of an ADA-Only Parking Lot at an estimated cost of \$280,000.**

**Purchase Request – Nursing Laboratory Equipment**

The Nursing Department is recommending the purchase of a Pyxis MedStation 4000 4-Drawer Main Training Unit and Pyxis MedStation 4000 Single Column Auxiliary 4-Door Unit for the Nursing Laboratory from Medical Shipment, Elk Grove Village, IL in the amount of \$30,547. Medical Shipment is the only vendor able to sell this piece of equipment for educational purposes.

This unit is the same as, or similar to, the medication administration systems utilized in the six hospitals in the IVCC district. The ability to become familiar with the unit and medication administration practices in the local hospitals will help ease the transition of our nursing students into the clinical arenas.

This purchase will be paid for with donations from Seattle Sutton and the Adele Bucar family.

**Recommendation:**

**The administration recommends Board approval to purchase the Pyxis MedStation 4000 4-Drawer Main Training Unit and Pyxis MedStation 4000 Single Column Auxiliary 4-Door Unit from Medical Shipment, Elk Grove Village, IL in the amount of \$30,547.**

**Proposal Results – Mechatronics Learning System**

Proposals for the Mechatronics Learning System were received and publicly opened on April 28, 2014.

The Option 2 proposal submitted by Advanced Technologies Consultants, Inc., Northville, MI met the proposal requirements and specifications. While Aidex Corporation submitted a proposal option with a lower cost, we did not feel that the robot included in that proposal was an industry standard robot. A summary of proposals received is listed below.

This system will be purchased with funds from the Capital Campaign.

Company	Option	Cost
Advanced Technologies Consultants, Inc.	Option 1	\$258,320
<b>Advanced Technologies Consultants, Inc.</b>	<b>Option 2</b>	<b>\$184,050</b>
Aidex Corporation	Option 1**	\$173,415
Aidex Corporation	Option 2	\$206,329

\*\* This system did not include an industry standard robot.

**Recommendation:**

**The administration recommends Board approval to accept the Option 2 proposal from Advanced Technologies Consultants, Inc., Northville, MI, in the amount of \$184,050 for the Mechatronics Learning System.**

**Proposal Results – Portable Advanced Training Systems for the Mechatronics Curriculum**

Proposals for the Portable Advanced Training Systems for the mechatronics curriculum were received and publicly opened on June 2, 2014.

Aidex Corporation, Rossville, IN, submitted the proposal that is most advantageous to the College, meeting all proposal requirements and specifications. While JBH Technologies, Inc. submitted a lower cost proposal, their proposal did not meet the requirements and specifications. A summary of proposals received is listed below.

This purchase will be paid for with funds from the iNAM Grant.

Company	Option	Cost
Aidex Corporation	Price per system purchasing one (1) unit	\$61,555
<b>Aidex Corporation</b>	<b>Price per system purchasing two (2) units</b>	<b>\$122,690</b>
JBH Technologies, Inc.	Price per system purchasing one (1) unit	\$35,310
JBH Technologies, Inc.	Price per system purchasing two (2) units	\$70,370

**Recommendation:**

**The administration recommends Board approval to accept the option to purchase two (2) units from Aidex Corporation, Rossville, IN in the amount of \$122,690 for the Portable Advanced Training Systems for the mechatronics curriculum.**



**Authorization to Continue Payment for Standard Operating Expenditures**

The administration is in the process of finalizing a tentative budget that will be presented for consideration at the July 2014 Board of Trustees' meeting. Since the budget development process will continue into the next fiscal year, it has become the College's custom and practice to request authorization to continue operation of the College, beginning July 1, 2014 through budget adoption. The administration suggests that authorization include those expenditures required to maintain a normal operation, including salaries, approved contracts, utilities, routine maintenance, supplies, and regular activities.

**Recommendation:**

**The administration recommends Board authorization to continue the operation of the College by making those expenditures required for normal operations, including salaries, approved contracts, utilities, routine maintenance, supplies, and regular activities for the period July 1, 2014 through budget adoption.**

**Prevailing Wage Resolution**

As required by the Prevailing Wage Act, 820 ILCS 130/0.01, *et seq.* (the “Act”), the College is required to annually adopt a Prevailing Wage Resolution. The Act requires that prevailing wages be paid to all laborers, workers, and mechanics employed by or on behalf of the College on a public works project.

**Recommendation:**

**The administration recommends the Board adopt the Prevailing Wage Resolution for Fiscal Year 2015, as presented.**

## RESOLUTION

Whereas the State of Illinois has enacted "An Act regulating wages of laborers, mechanics, and other workers employed in any public works by the state, county, city, or any public body or any political subdivision or by anyone under contract for public works," approved June 26, 1941, as amended, being Chapter 820 ILCS 130/0.01, *et seq.* (the "Act"), Illinois Compiled Statutes; and

Whereas the aforesaid Act requires that Illinois Valley Community College District No. 513 of La Salle County investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics, and other workers in the locality of La Salle County employed in performing construction of public works, for said Community College District No. 513.

Now, therefore, be it ordained by the Board of Trustees of Illinois Valley Community College District No. 513, as follows:

### SECTION 1

To the extent and as required by "An Act regulating wages of laborers, mechanics, and other workers employed in any public works by state, county, city or any public body or any political subdivision, or by anyone under contract for public works by the States, County, City or any public body or any political subdivision or by anyone under contract for public works" approved June 26, 1941, as amended, the general prevailing rate of wages in this locality for laborers, mechanics, and other workers engaged in construction of public works coming under the jurisdiction of Illinois Valley Community College District No. 513 is hereby ascertained to be the same as the prevailing rate of wages for construction work in the La Salle County area as determined by the Department of Labor of the State of Illinois as of June 2014, a copy of that determination being attached hereto and incorporated herein by reference. The definition of any terms appearing in this resolution, which are also used in aforesaid Act, shall be the same as in said Act.

### SECTION 2

Nothing herein shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works of Illinois Valley Community College District No. 513 to the extent required by the aforesaid Act.

### SECTION 3

The Business Office of Community College District No. 513 shall publicly post or keep available for inspection by any interested party in the main office of Illinois Valley Community College District No. 513 this determination of such prevailing rate of wage.

### SECTION 4

The Business Office of Community College District No. 513 shall mail a copy of this determination to any employer, and to any association of employers, and to any person or association of employees, who have filed, or file their names and addresses, requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.

### SECTION 5

The Business Office of Illinois Valley Community College District No. 513 shall promptly file a certified copy of this Ordinance with both the Secretary of State Index Division and the Department of Labor of the State of Illinois.

### SECTION 6

The Business Office of Illinois Valley Community College District No. 513 shall cause a notice to be published in a newspaper of general circulation within the area that the determination of prevailing wages has been made. Said notice shall conform substantially to the notice attached hereto. Such publication shall constitute notice that this is the determination of Illinois Valley Community College and is effective.

PASSED this 12<sup>th</sup> day of June, 2014

APPROVED:

ATTEST:

\_\_\_\_\_  
Chairperson, Board of Trustees  
District No. 513

\_\_\_\_\_  
Secretary, Board of Trustees  
District No. 513

CERTIFICATION

I, Dr. Jerry Corcoran, do hereby certify that I am the President of Illinois Valley Community College and that the attached is a true and correct copy of the Prevailing Wage Rates Resolution as adopted by the Board of Trustees of Illinois Valley Community College at their regular meeting held on June 12, 2014.

Dated this 12<sup>th</sup> day of June, 2014

By: \_\_\_\_\_  
President

**Food Vending Machine Services**

The food vending machine services contract with Tri-City Vending & Foodservice is due to expire on June 30, 2014. The agreement includes the option to renew the contract for additional years at the same commission rate.

The administration is requesting Board approval to extend the existing lease with Tri-City Vending & Foodservice for the food vending machine services for one (1) additional year. Feedback from students and staff verify that the current machines are operating efficiently and the selections in the machines are meeting the needs of the College.

**Recommendation:**

**The administration recommends Board approval to extend the existing lease with Tri-City Vending & Foodservice for one (1) additional year.**

**Change Order #1 – 2013 PHS Project: Facility Door Hardware/Keying Upgrades**

To be in compliance with Board Policy 4003, the administration wishes to advise the Board of Trustees of Change Order #1 for an increase of \$4,173.83 for the Facility Door Hardware/Keying Upgrade project. The change order consists of the following changes:

<b>Original contract sum</b>	<b>\$298,600.00</b>
Provide locksmith stamping machine	624.83
Replace one door and keying at ten doors in Bldg. J	4,993.00
Credit for unused portion of hardware allowance	(1,444.00)
<b>Total</b>	<u><b>4,173.83</b></u>
 <b>New contract sum</b>	 <u><u><b>\$302,773.83</b></u></u>



June 13, 2014

Mr. Ed Smith  
Illinois Community College Board  
401 E Capital Avenue  
Springfield, IL 62701-1711

RE: RAMP Project "Additions and Renovations to Buildings C and G"

Dear Ed:

For the past several years, IVCC had submitted the above referenced RAMP project, which included renovations to the Jacobs Library and an addition and renovations to our fitness center. In the FY2015 submittal, this project had a total budget of \$8,429,500, with a request for \$6,322,100 in state funds with a match of \$2,107,400 in local funds.

The IVCC administration has decided not to submit this project or any other projects for RAMP funding for FY2016. As the process of updating our facilities master plan begins, IVCC's faculty, staff, students, community members, and board members will assess our facility needs and, if appropriate, the administration will submit RAMP projects at that time.

Sincerely,

Cheryl Roelfsema, CPA, CMA, CPFO  
Vice President for Business Services & Finance

Alexi Giannoulis  
Chairman



Karen Hunter Anderson, Ph.D.  
Executive Director

April 4, 2014

Dr. Jerry Corcoran, President  
Illinois Valley Community College  
815 N. Orlando Smith Ave.  
Oglesby, IL 61348-9692

Dear Dr. Corcoran,

Your request for approval of the following protection, health, and safety project at Illinois Valley is hereby approved by the Illinois Community College Board:

<u>ICCB Project #</u>	<u>Description</u>	<u>Approved Budget</u>
513-TE-2298-0414	Elevator Install Bld E ADA Accessible	\$370,642
513-TE-2299-0414	Asbestos Abatement Bld D and E	\$134,250

It is my understanding 1) these projects have the approval of your Board of Trustees and 2) the project's cost will be financed with excess funds from a protection, health, and safety tax levy.

Any subsequent change in scope and/or change in budget for these projects during either the bid phase of the project or during the actual construction phase of the project which exceed five percent of the original budget, per ICCB administrative rule 1501.605, shall be submitted for ICCB approval.

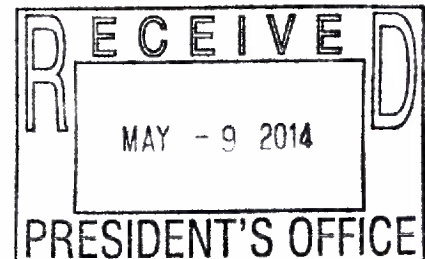
Please direct questions concerning this project to Kris Pickford at (217) 558-4680.

Sincerely,

A handwritten signature in cursive script, appearing to read "Karen Hunter Anderson".

Karen Hunter Anderson, Ph.D.  
Executive Director

CC Cheryl Roelfsema



**ILLINOIS COMMUNITY COLLEGE BOARD**

401 East Capitol Avenue • Springfield, Illinois 62701 • (217) 785-0123 • [www.iccb.org](http://www.iccb.org)

**Spring 2014 Graduation**

There were 488 graduating students earning a total of 581 degrees and certificates in the following areas:

57	Associate in Arts Degree
141	Associate in Science Degree
2	Associate in Arts in Teaching
96	Associate in Applied Science Degree
7	Associate in General Studies Degree
278	Certificates of Completion

By comparison, in Spring 2013, we graduated 546 students with a total of 681 degrees and certificates.



**SUPREME COURT OF ILLINOIS**

CHAMBERS OF  
JUSTICE THOMAS L. KILBRIDE

1819 FOURTH AVENUE  
ROCK ISLAND, ILLINOIS 61201  
TELEPHONE (309) 794-3608  
FAX (309) 794-3615

May 23, 2014

Dr. Jerry Corcoran, President  
Illinois Valley Community College  
815 N. Orlando Smith Road  
Oglesby, IL 61348-9692

Dear President Corcoran:

I thank you and the Illinois Valley Community College Board of Trustees for including me in the recent 2014 commencement ceremonies. You and your staff were exceedingly gracious and helpful. I thank you for the hospitality, including the IVCC wind jacket. I hope our paths cross again in the near future. Please extend my gratitude to your staff, Board of Trustees, and the IVCC family.

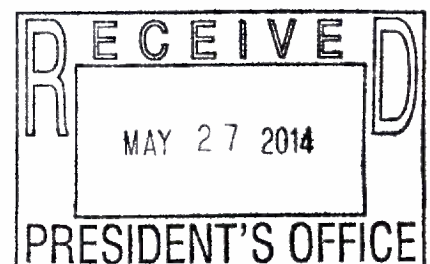
Best wishes!

Respectfully,

A handwritten signature in black ink, appearing to read "Thomas L. Kilbride".

Thomas L. Kilbride

TLK:lc



**RECOMMENDED FOR STAFF APPOINTMENT**  
**2014-2015**

GENERAL INFORMATION:

POSITION TO BE FILLED: Head Baseball Coach

NUMBER OF APPLICANTS: 9

NUMBER OF APPLICANTS INTERVIEWED: 4

APPLICANTS INTERVIEWED BY:

Mr. Canale, Ms. Harding, Dr. Morris

APPLICANT RECOMMENDED:

Jason R. Goode, J.D.

EDUCATIONAL PREPARATION:

Thomas M. Cooley Law School, Lansing, MI – Juris Doctor of Law  
Eastern Illinois University, Charleston, IL – B.S., Family and Consumer Science

EXPERIENCE:

IVCC – Interim Head Coach – 1 year  
Marquette Academy Head Coach – 2 years  
AABC Streaks Head Coach – 1 year  
Head Coach (19U Yellowjackets, 16U Sundevils) Summer Baseball Program  
LaSalle County State Attorney's Office – Assistant State's Attorney

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:

1. Successful season as IVCC's Interim Head Baseball coach
2. Knowledge of local recruiting and players through 19U and 16U leagues that he developed
3. Knowledge of college recruitment processes from his 19U players
4. Successful fundraising during interim role

RECOMMENDED SALARY: \$6,493 (Stipend)

Ms. Glenna Jones, SPHR  
Director of Human Resources

**RECOMMENDED FOR STAFF APPOINTMENT**  
**2013-2014**

GENERAL INFORMATION:

POSITION TO BE FILLED: Volleyball Head Coach

NUMBER OF APPLICANTS: 2

NUMBER OF APPLICANTS INTERVIEWED: 2

APPLICANTS INTERVIEWED BY:

Mr. Canale, Mr. Groleau, Ms. Harding

APPLICANT RECOMMENDED:

Erin Polte

EDUCATIONAL PREPARATION:

Graceland University, Lamoni, IA – Athletic Training  
Hall High School, Spring Valley, IL – Diploma

EXPERIENCE:

Illinois Valley Volley Power Coach – 1 year  
Graceland University – Student Athletic Trainer – 2 years  
Hall High School, Freshman Volleyball Coach – 6 months  
Princeton High School Volleyball Camp Coach – 4 summers

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:

1. Passion for the sport of volleyball
2. Local resident with knowledge of our schools, coaches, and programs
3. Took care of practice schedule, discipline, and game scheduling for Hall High School
4. Has great support system behind her ( Lori Polte-mother was former coach at IVCC)

RECOMMENDED SALARY: \$6,059 (Stipend)

Ms. Glenna Jones, SPHR  
Director of Human Resources



May 7, 2014

Dean Bonnie Campbell  
Dean of Health Professions  
Illinois Valley Community College  
815 North Orlando Smith Road  
Oglesby, Illinois 61348

I sincerely regret to inform you that I will be resigning my position, as Dental Assisting Program Coordinator, at IVCC effective July 24, 2014.

I appreciate the opportunity I was given to enhance my skill sets at IVCC. Although I have accepted another position, I will always remember IVCC as a great stepping stone in my career path.

I have enjoyed my time here, particularly working with the staff and students, and will miss both. If I can be of assistance to the program in the future, please don't hesitate to contact me.

Should you have any questions or should you care to perform an exit interview, please don't hesitate to contact me.

Again, thank you for the opportunity.

Sincerely,



Theresa Lynch

MAY 21 2014

May 21, 2014

Sarah Trager

Assessment Center Coordinator

Illinois Valley Community College

815 North Orlando Smith Road

Oglesby, Illinois 61348

Dear Sarah,

I am writing to formally notify you that I am retiring from my position as Assessment Center Assistant on June 24, 2014.

In my retirement I plan to travel and spend more time with my grandchildren.

This was not an easy decision to make. I am grateful for the rewarding employment and the many wonderful people I have met/worked with at IVCC.

Yours sincerely,

*Marjorie E. Grzybowski*

Marjorie E. Grzybowski

RECEIVED

MAY 21 2014

RECEIVED

RECEIVED

May 5, 2014

Adam Oldaker, Interim Dean EMED  
IVCC  
815 N Orlando Smith Ave.  
Oglesby, IL

Dear Interim Dean Oldaker:

I am writing to inform you that I will enter SURS retirement on June 1, 2014. I will be resigning my position from the Reading Writing and Study Skills Lab as an Instructor on Monday Nights. I have found teaching IVCC students very rewarding and have enjoyed helping students achieve their personal educational goals.

I also have taught, for the past five years, Grammar 1200 which is a two credit hour class and is offered only during the Fall Semester. I would appreciate it very much if I would be allowed to continue teaching this class since it will definitely not affect my monthly SURS annuity.

I will miss teaching on Monday nights since I have been doing it a very long time and that is another reason I am requesting to be considered to continue teaching Grammar 1200. Teaching Grammar 1200 would be a very helpful tool in helping me with this "retirement" transition.

My years at IVCC have been rewarding in many ways. I have always looked forward to each new semester and interacting with my students. Having the experience of knowing that I had a positive impact on a student's life was and is truly rewarding.

Sincerely,



Jeanette Maurice  
1820 Chartres St.  
LaSalle, IL 61301

RECEIVED

MAY 12 2014

RECEIVED

May 28, 2014

Dear Mr. Canale,

I am writing you to formally notify you that I am resigning from my position as Assistant Volleyball Coach at Illinois Valley Community College. My last day of employment will be June 30, 2014 per the terms of my employee contract.

I appreciate the opportunity that I was given being the Assistant Volleyball Coach at Illinois Valley Community College. I wish the volleyball program the best of luck this upcoming season and many more seasons. Also, I would like to wish the same success to the entire athletic program in their future seasons.

Sincerely,

A handwritten signature in cursive script that reads "Samantha Deters". The signature is fluid and includes a large loop at the end.

Samantha Deters

RECEIVED

JUN - 3 2014

HUMAN RESOURCES

May 27, 2014

To: Mark Gryzbowski

From: Cathy Buck

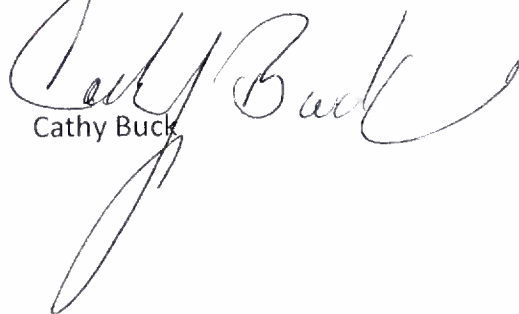
Re: Resignation

It is with great regret that I resign my Career Services Specialist position at Illinois Valley Community College effective Thursday, June 5, 2014. Unfortunately, I learned last week that the summer caregiver for our sons has accepted a position as our church secretary effective today, May 27, 2014. This coupled with my husband's work schedule and sons' school and activity schedule has led us to this decision.

This is a very difficult decision but is in the best interest of our children and family.

Thank you very much for the wonderful opportunity I was given to work for Illinois Valley Community College.

Sincerely,

  
Cathy Buck

RECEIVED

MAY 27 2014

ILLINOIS VALLEY COMMUNITY COLLEGE

Carol Krancic  
Box 293  
4 Donaldson St.  
Utica, Illinois  
61373

Adam Oldaker  
Interim Dean of English, Mathematics, and Education/English Instructor  
Illinois Valley Community College  
815 North Orlando Smith Avenue  
Oglesby, Illinois 61348

May 21, 2014

Dear Adam,

It is with deep regret that I tender my resignation as Reading, Writing, Study Skills Lab instructor.

The effective date of my resignation is May 31, 2014.

Respectfully submitted,

Carol Krancic

RECEIVED

MAY 28 2014

HUMAN RESOURCES



# ILLINOIS VALLEY COMMUNITY COLLEGE

## College Core Values

**Responsibility   Caring   Honesty   Fairness   Respect**

## Vision Statement

Leading our community in learning, working and growing.

## Mission Statement

IVCC teaches those who seek and is enriched by those who learn.

## The Purposes of IVCC are:

- \* The successful completion of courses and degrees required for effective transfer to baccalaureate degree programs.
- \* Occupational/technical courses, certificates and degrees leading directly to successful employment or transfer into baccalaureate degree programs.
- \* Courses and academic support services designed to prepare students to succeed in college-level coursework.
- \* Continuing education courses and community activities that encourage lifelong learning and contribute to the growth and enrichment of students in our community.
- \* Student support services to assist in developing personal, social, academic and career goals.
- \* Academic and student support programs designed to supplement and enhance teaching and learning.

## Principles of Work

Illinois Valley Community College is a system of programs, services and people – the entire system committed to continuous improvement. Nothing stays the same; everything is in a constant process of discovery, creating, and accomplishment. The people of IVCC daily strive to improve the organization's work systems and processes toward higher levels of satisfaction, achievement, and excellence among students and other stakeholders.

## College Goals

1. Assist all students in identifying and achieving their educational and career goals.
2. Promote the value of higher education.
3. Grow and nurture college resources needed to provide quality programs and services.
4. Promote understanding of diverse cultures and beliefs.
5. Demonstrate IVCC's core values through an inclusive and collaborative environment.