



**ILLINOIS VALLEY
COMMUNITY COLLEGE**

**815 North Orlando Smith Road
Oglesby, IL 61348-9692**

**Board Meeting
A G E N D A**

**Tuesday, June 19, 2012
Board Room
6:30 p.m.**

NOTE:

If you are unable to attend this meeting, or if you have questions regarding the agenda, please call the President's office, 224-0402.

IVCC'S MISSION STATEMENT

IVCC teaches those who seek and is enriched by those who learn.

BOARD AGENDA ITEMS

January

February

Authorize Budget Preparation
Tenure Recommendations
Non-tenured Faculty Contracts
Reduction in Force
Tuition and Fee Review
Five-year Financial Forecast

March

Strategic Plan Update
President's Evaluation
Student Demographic Profile

April

Board of Trustees Election (odd years)
Organization of Board (odd years)

May

Budget Adjustments
Bid Approval for Spring and Summer/Fall
Schedules
President's Contract Review
Vice Presidents' Contract Renewals

June

RAMP Reports
IT Strategic Plan
Prevailing Wage Resolution
Authorization of Continued Payment for
Standard Operating Expenses

July

Tentative Budget
a. Resolution Approving Tentative Budget
b. Authorization to Publish Notice of
Public Hearing

August **Budget**

a. Public Hearing
b. Resolution to Adopt Budget
College Insurance (every 3 years)

September

Protection, Health, and Safety Projects
Cash Farm Lease
Program Review Report
Performance Results – KPIs
Annual Employee Demographics Report
Approval of College Calendar (even years)

October

Authorize Preparation of Levy
Audit Report
Key Performance Indicators
ICCTA Award Nominations

November

Adopt Tentative Tax Levy

December

Adopt Tax Levy
Schedule of Regular Meeting Dates and Times

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees Meeting
Tuesday, June 19, 2012 – 6:30 p.m. – Board Room (C307)

A G E N D A

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda
5. Public Comment
6. Consent Agenda Items - Anyone may remove an item from the consent item list by requesting the chair to do so. Items removed will be discussed and voted upon immediately following passage of the remaining consent items.
 - 6.1 Approval of Minutes – May 15, 2012 Board Meeting; June 5, 2012 Audit/Finance Committee Meeting; and June 5, 2012 Special Board Meeting (Pages 1-12)
 - 6.2 Approval of Bills - \$1,362,129.66
 - 6.2.1 Education Fund - \$871,519.78
 - 6.2.2 Operations & Maintenance Fund - \$110,563.92
 - 6.2.3 Operations & Maintenance (Restricted Fund) - \$71,608.35
 - 6.2.4 Auxiliary Fund - \$199,901.62
 - 6.2.5 Restricted Fund - \$68,276.08
 - 6.2.6 Liability, Protection & Settlement Fund - \$40,259.91
 - 6.3 Treasurer's Report (Pages 13-31)
 - 6.3.1 Financial Highlights (Pages 14-15)
 - 6.3.2 Balance Sheet (Pages 16-17)
 - 6.3.3 Summary of FY12 Budget by Fund (Page 18)
 - 6.3.4 Budget to Actual Comparison (Pages 19-26)
 - 6.3.5 Budget to Actual by Budget Officers (Page 27)
 - 6.3.6 Statement of Cash Flows (Page 28)
 - 6.3.7 Investment Status Report (Pages 29-30)
 - 6.3.8 Check Register - \$5,000 or more (Page 31)
 - 6.4 Personnel - Stipends for Pay Periods Ending May 5, 2012 and May 19, 2012 (Pages 32-35)
 - 6.5 Bid Results – Asphalt Pavement Repair, Sealing, and Marking

- 6.6 Request for Purchase – Port Fee for Update of Colleague Administrative system (Page 36)
- 6.7 Community College Education Agreement (Pages 37-42)
- 6.8 Prevailing Wage Resolution (Pages 43-47)
7. President’s Report
8. Committee Reports
9. Authorization to Continue Payment for Standard Operating Expenditures (Page 48)
10. FY14 RAMP Capital Request – Additions and Renovations to Buildings C and G (Pages 49-50)
11. Appointment of Ethics Officer (Page 51)
12. IBEW Agreement (Pages 52-57)
13. Items for Information (Pages 58-77)
 - 13.1 Staff Appointment – Paul Hartwig, Maintenance (Page 58)
 - 13.2 Staff Resignation – Carolyn Bryant, Assistant Volleyball Coach (Page 59)
 - 13.3 Staff Resignation – Caitlin Downey, Part-time Ottawa Center Information Specialist (Page 60)
 - 13.4 Staff Resignation – Elizabeth Pommier, Academic Support Technologist (Page 61)
 - 13.5 State of Final Completion – Aluminum Wire & Feeder Panel Replacement, Buildings D & E (Page 62)
 - 13.6 Asbestos Property Damage Settlement (Pages 63-73)
 - 13.7 Spring 2012 Graduation (Page 74)
 - 13.8 Arbor Day Foundation – Tree Campus USA Recognition in 2011 (Pages 75-76)
 - 13.9 Thank you from Putnam County Library (Page 77)
14. Trustee Comment
15. Closed Session – 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) pending litigation; and 3) closed session minutes.
16. Change in Trainer Specialist/Site Facilitator Position for Truck Driver Training Program
17. Compensation for FY13 – Employees not Affected by a Labor Agreement
18. Increase in Part-time Faculty Pay Scale
19. Vice Presidents’ Contracts
20. President’s Contract
21. Other
22. Adjournment

ILLINOIS VALLEY COMMUNITY COLLEGE

Board of Trustees

Minutes of Regular Meeting

May 15, 2012

The Board of Trustees of Illinois Valley Community College District No. 513 convened a regular session at 6:30 p.m. on Tuesday, May 15, 2012 in the Board Room (C307) at Illinois Valley Community College.

Members Physically Present: Melissa M. Olivero, Vice Chair
Michael C. Driscoll
Larry D. Huffman
David O. Mallery
Britney Burkart, Student Trustee

Members Absent: Dennis N. Thompson, Chair
Leslie-Anne Englehaupt, Secretary
James A. Narczewski

Others Physically Present: Jerry Corcoran, President
Cheryl Roelfsema, Vice President for Business Services and Finance
Rick Pearce, Vice President for Learning and Student Development
Lori Scroggs, Vice President for Planning and Institutional Effectiveness
Walt Zukowski, Attorney

In the absence of Mr. Dennis Thompson, the meeting was called to order by Ms. Melissa Olivero, Acting Board Chair.

APPROVAL OF AGENDA

It was moved by Dr. Driscoll and seconded by Dr. Huffman to approve the agenda, as presented. Motion passed by voice vote.

PUBLIC COMMENT

None.

APPOINTMENT OF SECRETARY PRO-TEM

In the absence of Leslie Englehaupt, Ms. Olivero appointed Dr. Huffman to serve as Secretary Pro-Tem.

CONSENT AGENDA

It was moved by Dr. Huffman and seconded by Dr. Driscoll to approve the consent agenda as presented. Motion passed by voice vote.

The following items were approved in the consent agenda:

Approval of Minutes – April 17, 2012 Board Meeting.

Approval of the Bills - \$1,584,301.91

Education Fund - \$1,261,487.19; Operations and Maintenance Fund - \$66,541.30; Operations and Maintenance (Restricted Fund) \$25,582.38; Auxiliary Fund - \$35,233.93; Restricted Fund - \$137,962.35; and Liability, Protection and Settlement Fund - \$57,494.76.

Treasurer's Report

Personnel

Approved the stipends for the pay periods ending April 7, 2012 and April 21, 2012.

Bid Results – Asbestos Abatement for Protection, Health and Safety (PHS) Projects in Buildings A, B, D, and E

Accepted the base bid for the Asbestos Abatement for PHS Projects in Buildings A, B, D, and E from Bay Remediation, LLC – Chicago, IL, in the amount of \$55,000.

Bid Results – Protection, Health and Safety (PHS) Projects

Accepted the base bid from Vanguard Contractors, Inc. – Pekin, IL, in the amount of \$747,200 for the PHS Projects for Restroom Modifications – Phase II, Door Panic Hardware Replacement, and Ceiling and Lighting Replacement, Alternate Bid No. 1 for \$7,300 for additional valve and piping replacements in Buildings A and B, and Alternate Bid No. 2 for \$6,300 for additional valve and piping replacements in Buildings D, E, and G, for a total of \$760,800.

PRESIDENT'S REPORT

Dr. Corcoran reported the Illinois Community College Trustees Association has announced that Jeanne Hayden has been selected as the winner of its 2012 Professional Board Staff Member Award. Jeanne will be recognized at the ICCTA's annual awards luncheon on Friday, June 1, at the Bloomington/Normal Marriott Hotel in Normal. Every day, more than anyone else, Jeanne demonstrates a sincere commitment to the college's five core values of Respect, Responsibility, Caring, Fairness and Honesty, which guide her behavior when interacting with others. No matter what the activity may be Jeanne Hayden recognizes the importance of working together for a common cause. Dr. Corcoran has told many people over the last few years, she is now in the process of training her fifth college president and one thing he knows for sure is that he and many others are very proud to be working beside her. Dr. Corcoran congratulated Jeanne Hayden on this well-deserved honor. Along with the update on construction that Cheryl Roelfsema provided in the board packet, work on the Peter Miller Community Technology Center is going well. Steel erection is scheduled to start on the west end of the building May 29. Foundations should be complete by May 31. Geothermal Field drilling will be finished May 16 and backfill of the field will immediately follow; pipe will be run from the geothermal field to the corner of the new building May 21 -25 (under roadway and temporary sidewalk); and pipe installation in the horizontal field will start the week of June 11, lasting approximately six weeks. The work being done in Building G (Therapeutic Massage Lab) is also proceeding nicely and

should be at the substantial completion phase by June 12. On page 45 of the Board Book, there's a letter from the Government Finance Officers Association notifying the College that the Business Office has once again earned the Distinguished Budget Presentation Award for the current budget. This is the fourth consecutive year that Cheryl Roelfsema, Pat Berry, and the Business Office staff have earned this outstanding distinction. In fact, IVCC is one of only 11 Illinois community colleges (out of 39 -- 28%) to have received the award. Dr. Corcoran thanked everyone in the Business Office for a job well done. Tracy Morris successfully defended her dissertation last Friday, May 11. As the notice to all employees stated, "we now have a new doctor in the house." Dr. Corcoran congratulated Dr. Tracy Morris on this outstanding accomplishment. Congratulations also went to Dorene Perez, Jim Gibson, Rick Serafini, Paul Leadingham and Tim Bias on the great job they did of coordinating this year's MIMIC Fair (Making Industry Meaningful In College) on April 25. The April 19 IVCC Job Fair ended up bringing 321 job seekers to the campus in order to meet with 43 employers. Congratulations went to Cathy Buck and Cristina Sabaria for their fine work on that project. The annual staff recognition event was held on April 20 and 95 employees were honored for outstanding service. Dr. Corcoran thanked Dr. Larry Huffman and David Mallery for attending the event and representing the board of trustees. Thanks also went to Paula Hallock, George Needs, and Glenna Jones for working closely with the planning committee on coordinating the event. On April 24, Fran Brolley and Professor Michael Pecherek hosted an event in honor of George and Nancy Maze as a way of saying thanks for the donations they have made over the years to provide cultural field trips to Chicago for music and theatre students. This is a wonderful experience for many of IVCC's students and one that many of them would not have were it not for the generosity of the Mazes. That same day, Professors Jared Olesen and Christine Dove hosted a "green expo" in the courtyard for the benefit of students, faculty and staff. The goal was to promote sustainability and it ended up being a huge success. The Foundation Hall of Fame ceremony was held on April 28 and Dr. Corcoran thanked Vice Chair Melissa Olivero and trustee Dave Mallery for attending. He also thanked officials at L-P High school for allowing the use of Matthiessen Auditorium as a venue for the event. Fran Brolley, Donna Swiskoski, Jenna Stinson, Sue Monroe, Rosie Lynch and Vince Brolley have a knack for making this program better each year. The ICCTA's annual Lobby Day activity was held on May 2 and Dr. Corcoran appreciated trustee Dave Mallery's attendance at the program. Mr. Mallery and Dr. Corcoran had productive meetings with Senators Rezin and Bivins as well as Representatives Mautino, Pritchard, Moffit, Roth and Sommer. The three top issues that ICCTA officials asked be the focus for discussion were pension reform, next fiscal year's budget, and insurance for community college retirees. Dr. Corcoran believes these legislators always have the best interests of IVCC in mind when considering proposed legislation. The Sigma Kappa Delta English Honor Society induction ceremony hosted by Professors Kim Radek, Delores Robinson and Adam Oldaker on May 4 was an excellent event. Along with a large number of students being inducted into Mu Alpha Chapter, it was also the chance for the College to recognize student Virginia Campbell for the national award she earned for her essay entitled "From Amleth to Hamlet: Just Move the H?" Last week, Professor Jean Batson-Turner orchestrated the Tau Upsilon Alpha National Organization for Human Services Honor Society induction ceremony and had a great turnout of students and service learning partners in attendance. Last Friday, Chris Herman, Cynthia Cardosi, Diane Scoma, and Teresa Bowen presented a terrific end-of-the-year recognition reception for 160 Project Success students. This was the first time that the ceremony

was held on campus and ended up being a wonderful night for everyone, especially the students. Dr. Corcoran noted the Project Success staff really does a great job and he is very proud of them. A major announcement will be made at 2 p.m. on Monday, June 4 regarding a United States Department of Agriculture Rural Business Grant in the amount of \$99,000 to the college as part of the \$2.1 million capital campaign. Stay tuned for details to follow regarding this accomplishment and the excellent work that has once again been done on the College's behalf by Reed Wilson, Sue Isermann and Cheryl Roelfsema.

COMMITTEE REPORTS

None.

TENNIS PROGRAM – ELIMINATION OF TUITION WAIVERS AND COACHING SALARIES

It was moved by Dr. Huffman and seconded by Dr. Driscoll to approve the elimination of tuition waivers and coaching salaries for Men's Tennis and Women's Tennis programs at the end of the spring 2012 semester and terminate the employment of Head Men's Tennis Coach Lukas Burkon and Head Women's Tennis coach Bonnie Petersen, effective May 18, 2012. Motion passed by voice vote.

STAFF APPOINTMENT – MS. BONNIE BENNETT-CAMPBELL, DEAN OF HEALTH PROFESSIONS AND INTERIM DIRECTOR OF NURSING PROGRAMS

It was moved by Mr. Mallery and seconded by Dr. Driscoll to approve the appointment of Ms. Bonnie Bennett-Campbell to the position of Dean of Health Professions with an annualized salary of \$70,500, effective June 1, 2012. Motion passed by voice vote.

It was moved by Dr. Huffman and seconded by Dr. Driscoll to approve the appointment of Ms. Bonnie Bennett-Campbell to the position of Interim Director of Nursing Programs with an annualized compensation of \$12,000, effective June 1, 2012. Motion passed by voice vote.

TRUSTEE COMMENT

Dr. Driscoll attended the AQIP Strategy Forum with Sandy Beard, Cheryl Roelfsema, Lori Scroggs, Keith King, Linda Hanley, Tracy Morris, and Jerry Corcoran. He noted AQIP is the College's accreditation process and is based on continuous quality improvement. In a structured manner, the team discussed opportunities for improvement. IVCC's strategic planning process is disconnected from routine short processes. Two action projects were proposed to improve upon this: 1) align all of the IVCC's planning processes into one concerted process and 2) improve IVCC's culture where AQIP becomes a part of the daily process. Dr. Driscoll noted good discussions took place and the team is taking the College in the right direction.

Dr. Huffman attended a LaSalle CARES meeting. This project is in a holding pattern contingent upon a grant from the State for the construction of a pre-school facility.

Mr. Mallery attended Lobby Day and the main topic was pension reform. The House and Senate have passed one of the pension reform bills on retirees paying part of their insurance payments. Mr. Mallery noted that 80 percent pay absolutely nothing. The Governor is expected to sign the bill. Many employees are inquiring about retirement. There is also pension legislation where the

retiree cannot come back and work for the entity from which they retired. He noted the Board must be vigilant of that and see how it applies to the College's policies.

Dr. Huffman noted he was pleased to see that the athletic director was in agreement that every team should be conducting fundraising. As a follow up he would like to see a status report from Tommy Canale on this. Dr. Huffman was also pleased to see that the tennis program will continue with the changes.

Dr. Huffman congratulated Fran Brolley on all the good news in the newspapers regarding College events and feature stories.

Student Trustee, Britney Burkart, reported that she is a member of the student success committee and is looking forward to serving on the committee. The outgoing and incoming members of the Student Government Association met and discussed goals for next year. Britney will be attending the ICCB Student Leadership Institute in Bloomington May 31 – June 2.

CLOSED SESSION

It was moved by Dr. Driscoll and seconded by Dr. Huffman to convene a closed session at 6:50 p.m. to discuss 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) pending litigation; and 3) closed session minutes.

Student Advisory Vote: "Aye" – Ms. Burkart. Roll Call Vote: "Ayes" – Dr. Driscoll, Dr. Huffman, Mr. Mallery, and Ms. Olivero. "Nays" – None, motion carried.

After a short break, the Board entered closed session at 6:55 p.m. On a motion by Dr. Huffman and seconded by Dr. Driscoll the regular meeting resumed at 7:53 p.m. Motion passed by voice vote.

OTHER

It was moved by Dr. Huffman and seconded by Dr. Driscoll to approve and retain the closed session minutes of the March 20, 2012 meeting, as amended. Motion passed by voice vote.

It was moved by Dr. Driscoll and seconded by Dr. Huffman to approve and retain the closed session minutes of the April 17, 2012 meeting, as presented. Motion passed by voice vote.

INTERIM VICE PRESIDENT FOR LEARNING AND STUDENT DEVELOPMENT APPOINTMENT

It was moved by Dr. Driscoll and seconded by Dr. Huffman to recommend the appointment of Dr. Lori Scroggs as Interim Vice President for Learning and Student Development with an annualized salary of \$117,000, effective May 21, 2012. The motion passed with Mr. Mallery voting nay. Mr. Mallery noted that while he supported the employee recommendation, his concern was the compensation level, which was a substantial increase. He believes it is time for the administrators to set the example for the rest of the campus.

ADDITIONAL COMPENSATION FOR INTERIM RESPONSIBILITIES – VICE PRESIDENT FOR BUSINESS SERVICES AND FINANCE

It was moved by Dr. Huffman and seconded by Dr. Driscoll to recommend additional compensation for interim responsibilities for Cheryl Roelfsema, Vice President for Business Services and Finance, with an annualized salary of \$117,000, effective May 21, 2012. The motion passed with Mr. Mallery voting nay. Mr. Mallery noted again that while he supported the employee recommendation, his concern was the compensation level which was a substantial increase. He believes it is time for the administrators to set the example for the rest of the campus.

ADJOURNMENT

Ms. Olivero declared the meeting adjourned at 7:58 p.m.

Dennis N. Thompson, Board Chair

Leslie-Anne Englehaupt, Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees

Audit/Finance Committee Meeting
June 5, 2012

The Audit/Finance Committee of the Board of Trustees of Illinois Valley Community College District No. 513 met at 6 p.m. on Tuesday, June 5, 2012 in the Board Room (C307) at Illinois Valley Community College.

Committee Members Larry D. Huffman, Chair
Physically Present: Michael C. Driscoll

Committee Members Absent: Melissa M. Olivero

Other Board Members
Physically Present: Britney Burkart, Student Trustee

Others Physically Present: Jerry Corcoran, President
Cheryl Roelfsema, Vice President for Business Services
and Finance
Patrick Berry, Controller

The meeting was called to order at 6 p.m. by Dr. Huffman.

BID RESULTS – ASBESTOS ABATEMENT – EAST CAMPUS

The apparent low bidder for asbestos abatement on the East campus project is Midwest Service Group of Schererville, Indiana at \$79,885. The Capital Development Board (CDB) has not yet determined if this is a valid bid due to some issues in the contracts department. Dr. Driscoll made the motion to recommend to the full Board to give approval to CDB to award the project to the lowest bid and if it is determined that this is not a valid bid, CDB would award the project to the next lowest bid by Midway Contracting Group from Tinley Park at \$83,000. Dr. Huffman seconded the motion and the motion passed by voice vote.

BID RESULTS – PHASE 2 OF THE COMMUNITY INSTRUCTIONAL CENTER PROJECT

Dr. Driscoll had requested clarifying information on the overage on Phase I and now Phase 2 bids. With the contingency lowered from ten percent to five percent, the project looks like it will end with a significant contingency balance assuming the project continues in the right direction. Dr. Driscoll was concerned with the four alternates proposed. In light of the economy and in light of the compression of revenues, the CTC costs need to be watched extremely close. When there are variances that start to become significant, in excess of \$1 million, Dr. Driscoll was concerned with approving all four alternates with the revenue stream shrinking. Mr. Steve Halm noted the list of four alternates were all in the original scope of the project. Currently, Phase I contingency has a total of .05 percent in total change orders or approximately \$11,000 which is very low on a project of this size. He noted if the fourth alternate, columns to the east campus

building, was not included in Phase 2 it would be a very plain building. If the Board was to change their mind and include the columns at a later date, the cost would be much higher. Mr. Halm stressed the point that IVCC needs to try to use all the money the State has available for this project, or the money will be returned to the State. The bottom line has to come as close to zero as possible. There is \$1 million available in the project for moveable equipment. The College could use this money for construction purposes and use fund balances or capital campaign unrestricted funds to purchase the moveable equipment needed. If the \$1 million is not used for moveable equipment, it would be used for Phase III. Currently the project is over budget by \$2,222,109. If the \$1 million for moveable equipment is used for construction, along with unused contingency, deletion of Building E elevator, and elimination of the columns on the East campus building, the project would be close to a balanced budget. Dr. Driscoll made the motion, seconded by Dr. Huffman to recommend to the full Board the approval of the Vissering Construction bid as the general contractor and the CDB approved low bids of the prime contractors for Phase 2 of the Community Instructional Center Project for the base bid and alternates #1, #4, and #3 (#1 – Maintenance Building, #4 – Addition to Maintenance Building to double the size, and #3 – Paving of the Service Drive) excluding alternate #2 (Entry towers) totaling \$4,720,264. Motion passed by voice vote.

FY2013 BUDGET UPDATE

Cheryl Roelfsema reported on the Fiscal Year 2012 budget. Given the most current information, FY 2012 will likely be \$1 million under budget in revenues. The CPPRT will be under budget by \$400,000 due to overestimating the budget, but there will be \$100,000 over budget due to more non-correctional credit hours in the calculation of state base operating grants. Tuition and fees will be \$600,000 below budget. Credit hours are 6.5 percent less than FY 2011 and 4.5 percent below budget. This decrease in credit hours accounts for approximately \$400,000 of budget variance. Truck driver training and mini-course tuition will be \$200,000 below budget. Public service revenues will be at least \$100,000 below budget due to decreases in truck driver training with Sauk Valley and Waubensee, business seminars, the IBEW contract, and building rentals. Cheryl noted the response by the administration to lower revenues was dramatic and effective. Expenditures were reduced in several areas and current projections show that the budget can avoid a deficit. The largest reductions came from salaries and benefits (\$400,000), materials and supplies (\$200,000), and travel and capital (\$100,000 each).

Patrick Berry reviewed the Fiscal Year 2013 budget. Revenues for FY 2013 are projected to be \$100,000 less than the FY 12 projections. Property taxes will be down \$100,000, or 1.1 percent, because of a decline in EAV. The current house bill SB2443 has the most aggressive proposed cuts to the community college system. The FY 2013 budget accounts for a decrease in revenues of \$100,000 from this bill. There was a change in the FY13 unit cost formula that will generate an additional \$200,000, or 10 percent, for the IVCC base operating grant. The additional revenue generated by the \$8.25 tuition increase will be offset by a reduction in credit hours. Current FY13 summer and fall registrations indicate that credit hours may be down by as much as 10 percent from FY12 actual credit hours. The FY 13 budget will have \$100,000 less in tuition revenue. Salaries are down by \$250,000, which includes a reduction of nine full-time equivalent positions and the following raises: faculty – 3.15 percent per the negotiated labor agreement; service employees – 2.5 percent per the negotiated labor agreement; support staff – 3 percent; and administrators – 2.5 percent. Utilities are up \$100,000 and the contingency for

FY13 has been lowered from \$200,000 to \$100,000. Scholarships are up \$50,000 due to the potential discontinuation of the veteran's grant funding of \$100,000 offset by lower enrollments. Dr. Huffman thanked Cheryl and Patrick for the updates of the current budget and the projected budget for next year.

FY13 TECHNOLOGY EXPENDITURES

The FY 12 Information Technology Progress Report was available to committee members for review. Cost cutting features of FY12 included a special purchase of older model personal computers, donation of 70 laptops and 80 desktop computers from State Farm, a significant reduction of student printing due to the installation of the print management system, and an annual savings on the Basic Computer Skills Inventory instrument. Emily Vescogni and Harold Barnes reviewed the proposed projects for FY 13. The projects included the Virtual Desktop Initiative (\$69,750), Colleague Migration (\$335,474), and Penetration Testing (\$30,000). The Virtual Desktop Initiative is a multi-year project which replaces end-of-life computers with thin client technologies and streamlines the preparation of computers for deployment and upgrades and reduces e-waste. The benefits of this initiative are centralization of maintenance, students can access anywhere on campus, employees can access from home or on the road, improved software license management and utilization, and it extends the use of older computers. Migration of the Colleague administrative system from an AIX/Unidata platform to a Windows/SWL Server environment will allow the College to use less expensive virtualized servers, move to the Microsoft SQL Server database for more effective reporting, provide redundancy with automatic failover, and lower maintenance costs. The Penetration Testing will provide technical assessment of the security of IVCC information systems. The network security will be evaluated by simulating an attack from malicious outsiders and insiders. The IT department plans to conduct testing biannually. Dr. Huffman was impressed with what the IT department has done to cut costs by looking at a different plan based on the budget. He commended them for providing a good information technology environment for the faculty and staff.

UNITED STATES ECONOMIC DEVELOPMENT ADMINISTRATION GRANT

The Community Technology Center (CTC) Capital Campaign has the opportunity to obtain much of the equipment needed for the CTC through the filing of a grant application with the U.S. Economic Development Administration (EDA) in the amount of \$1,572,000. The grant has a fifty percent match requirement. The unrestricted funds raised thus far through the CTC Capital Campaign could provide the potential IVCC match of \$786,000 and allow the College to leverage these funds to receive additional money for more equipment. There was consensus among the committee members to recommend approval of the Resolution of Support and Commitment of Funds to file a grant application with the U.S. Economic Development Administration in the amount of \$1,572,000.

ADJOURNMENT

Dr. Huffman declared the meeting adjourned at 6:57 p.m.

Larry D. Huffman
Audit/Finance Committee Chair

Dennis N. Thompson, Board Chair

Leslie-Anne Englehaupt, Board Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees

Minutes of Regular Meeting
June 5, 2012

The Board of Trustees of Illinois Valley Community College District No. 513 convened a special session at 7 p.m. on Tuesday, June 5, 2012 in the Board Room (C307) at Illinois Valley Community College.

Members Physically Present: Dennis N. Thompson, Chair
Michael C. Driscoll
Larry D. Huffman
David O. Mallery
James A. Narzewski
Britney Burkart, Student Trustee

Members Absent: Melissa M. Olivero, Vice Chair
Leslie-Anne Englehaupt, Secretary

Others Physically Present: Jerry Corcoran, President
Cheryl Roelfsema, Vice President for Business Services and Finance

BID RESULTS – ASBESTOS ABATEMENT – EAST CAMPUS

It was moved by Dr. Huffman and seconded by Dr. Driscoll to give CDB the approval to award the bid of \$79,885 by Midwest Service Group of Schererville, Indiana for Asbestos Abatement on the East Campus, as presented; but if it is determined that this is not a valid bid, CDB would award the project to the next lowest bid of \$83,000 by Midway Contracting Group from Tinley Park. Motion passed by voice vote.

BID RESULTS – PHASE 2 OF THE COMMUNITY INSTRUCTIONAL CENTER PROJECT

It was moved by Dr. Huffman and seconded by Dr. Driscoll to approve the bid of Vissering Construction as the general contractor and the CDB approved low bids of the prime contractors for Phase 2 of the Community Instructional Center Project for the base bid and alternates #1, #4, and #3 totaling \$4,720,264. The alternates include the Maintenance Building, the addition to the Maintenance Building to double the size, and paving of the service drive. The entry towers were excluded from the motion. The question was raised as to why the College needs to double the size of the Maintenance Building. From Mr. Thompson's perspective, the amount of workable space would be even smaller than the current building and this has been a concern of the facilities department for some time. Other spaces on the campus have been looked at as possibilities, but Mr. Thompson agreed with doubling the size for more workable and serviceable space similar to what is in the current building. Mr. Mallery disagreed. He stated the Board has

talked in length on various committees regarding the size of the Maintenance Building. He has heard that the facilities department would have to move equipment out of the building in order to work on other equipment. He believes it is more prudent to use the original size even if it means a little inconvenience shuttling equipment back and forth. Mr. Mallery also had a financial concern that if the College uses all the contingencies for Phases 1 and 2, there will be only \$300,000 left for Phase 3. That includes using \$1 million for moveable equipment and he looks at the budget for the project as being \$700,000 in the hole. He did not agree with doubling the size of the Maintenance Building. Motion passed by voice vote with Mr. Mallery voting "nay."

FY13 INFORMATION TECHNOLOGY STRATEGIC PLAN

It was moved by Dr. Huffman and seconded by Mr. Narzewski to approve the Information Technology Strategic Plan for FY13 and the recommended equipment and software purchases required to carry out the plan. Purchases to be made according to approved purchasing practices, contingent on the inclusion in and the adoption of the FY13 budget. Mr. Narzewski questioned how many used desktop and laptop computers were donated to the College by State Farm. The idea of used equipment for a college bothered him. Harold Barnes noted that with the Virtual Desktop Initiative system the old computers work as good as new. It was also noted that some of the laptops will go to the PC repair class. Dr. Corcoran stated this is the first time the College has accepted computer donations; the College usually donates old equipment. He is very excited about the new building and the new equipment and couldn't be more proud of Harold Barnes and Emily Vescogni managing the technology. The feedback from the students regarding IVCC's technology has been very positive. Motion passed by voice vote.

ECONOMIC DEVELOPMENT ADMINISTRATION (EDA) GRANT

It was moved by Dr. Huffman and seconded by Dr. Driscoll to approve the Resolution of Support and Commitment of Funds to file a grant application with the U.S. Economic Development Administration in the amount of \$1,572,000. The grant has a fifty percent match requirement. Dr. Huffman noted this is a chance to leverage unrestricted funds the Foundation has already received through the capital campaign to be used for the match. This match will not be funded from students or taxpayers and this is a good thing. Dr. Corcoran recognized Kevin Lindeman from the North Central Illinois Council of Governments who is working on this grant. Motion passed by voice vote.

SECRETARY PRO-TEM

In the absence of Leslie Englehaupt, Mr. Thompson appointed Dr. Huffman as Secretary Pro-Tem.

ADJOURNMENT

It was moved by Dr. Driscoll, seconded by Ms. Burkart and carried unanimously to adjourn the meeting at 7:20 p.m.

Dennis N. Thompson, Board Chair

Leslie-Anne Englehaupt, Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE
COMMUNITY COLLEGE DISTRICT NO. 513

TREASURER'S REPORT

MAY 2012

Cheryl Roelfsema, CPA
Vice President for Business Services and Finance/Treasurer

Patrick Berry, CPA
Controller

FINANCIAL HIGHLIGHTS – May 2012

Revenues

- As of June 1, the headcount for summer semester 2012 was 1,651, which was 403 students less than at that same point in time last year, excluding Sheridan Correctional Center. Credit hours for summer 2012 were 2,615 less, or a 26.44 percent decline, for a total of 7,275. The headcount for fall semester 2012 is 2,552, which is 55 students less than at the same point in time last year. Credit hours for fall 2012 decreased by 2,726, or 9.34 percent, for a total of 26,451, from this point in time one year ago. A decline in PELL grants for summer semester, less Dislocated Worker Center funding, and fewer high school graduates all contribute to lower enrollments.
- Final equalized assessed valuation (EAV) for the IVCC District has been released by all eight counties. The EAV declined by approximately \$43,714,792 for tax year 2011. This will result in \$110,200 less in tax revenue for the operating funds. The assessment is divided over two fiscal years so the revenue decline for FY2012 will be \$55,100 and the full \$110,200 decrease for FY2013. Putnam County continues to abate taxes for the Putnam Bureau Enterprise Zone; this amounts to \$61,661 less in tax revenue for IVCC.
- The State base operating grant is paid through February. The equalization grant and Adult Education grants are also paid through February. Per the ICCB, it is unlikely we will receive any more base operating grant payments until the lapse period, July through December 2012. The funding of the equalization grant is even more uncertain.

Expenditures

Some of the more significant variances in expenditures for the eleven-month period ending May 31, 2012 include the following:

- Fund 01 – Education Fund – Institutional Support – Contractual Services – includes annual software maintenance renewal and consulting with Datatel for \$189,531, IBM hardware support for \$16,856, other software renewals for \$37,594, and legal fees of \$174,882;
- Fund 01 – Education Fund – Scholarships, Grants and Waivers – along with institutional waivers, this line item also includes \$5,862 in waivers for senior citizens, \$212,875 for dual credit reduced tuition, and tuition chargebacks of \$6,533 from Parkland and \$13,490 from ILCCO;
- Fund 06 – Restricted Purposes Fund – Instruction – Capital Outlay – Grant equipment purchases – SBA Earmark Grant (\$123,818); USDA Rural Development Grant (\$99,000); and Perkins Grant (\$37,219);

- Fund 06 – Restricted Purposes Fund – Public Service – Salaries and Employee Benefits – personnel costs for Small Business Development and Dislocated Workers Center are running over budget, but both programs are reimbursed with grant funds;
- Fund 06 – Restricted Purposes Fund – Public Service – Contractual Services – includes tuition and fees and childcare paid for Dislocated Workers Center clients, to be reimbursed by grant funds;
- Fund 06 – Restricted Purposes Fund – Public Service – Materials and Supplies – Dislocated Workers Center client books and supplies;
- Fund 12 – Liability, Protection, & Settlement Fund – Fixed Charges – includes full annual insurance premiums;
- Fund 03 – Operations and Maintenance Fund (Restricted) – Capital Outlay:

Protection, Health & Safety Projects in progress:

- For the three current PHS projects – Restroom Renovations Phase II, Replace Panic Hardware, and Ceiling/ Lighting Replacement – Vanguard Contractors submitted the low bid at \$767,800 for the construction and Bay Remediation submitted the low bid for asbestos removal at \$55,000. A preconstruction meeting was held on June 1, 2012. The Music Room Accessibility project is pending further review—the planned accessibility improvements would hinder the programmatic needs of the room; alternative improvements are being considered.
- Other Projects:
 - Community Instructional Center Project Phase 1 – progress continues on schedule. A tentative schedule for the CTC project follows:
 - Geothermal drilling - horizontal loop piping starts June 18;
 - Building G - substantial completion - June 12
 - CTC - steel erection is underway; precast installation will start approximately August 9;
 - Community Instructional Center Project Phase 2 – bids for asbestos abatement, trade contracts, and the general contractor are awaiting approval from the Capital Development Board.
 - Slope Erosion Project – retaining wall is complete and downspouts installed; concrete pavement and sidewalls were poured on June 4.

Illinois Valley Community College District No. 513
 Combined Balance Sheet
 All Fund Types and Account Groups
 May 31, 2012

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
Assets and Other Debits								
Cash and cash equivalents	\$ 2,007,852	\$ 1,175,941	\$ 1,268	\$ 76,446	\$ 75,799	\$ -	\$ -	\$ 3,337,306
Investments	4,934,273	17,760,751	814,729	1,200,000	-			24,709,753
Receivables								
Property taxes	8,010,043	1,901,661	1,269,682					11,181,386
Governmental claims	-	-						-
Tuition and fees	2,931,143	-		359				2,931,502
Due from other funds	131,562	-	-	1,261,005	-	-	-	1,392,567
Bookstore inventories				562,878				562,878
Other assets	61,492	-	-	9,655	-	-		71,147
Fixed assets - net where applicable				31,764		64,121,967		64,153,731
Other debits								
Amount available in Debt Service Fund							2,085,679	2,085,679
Amount to be provided to retire debt							4,120,532	4,120,532
Total Assets and Other Debits	<u>\$18,076,365</u>	<u>\$20,838,353</u>	<u>\$ 2,085,679</u>	<u>\$ 3,142,107</u>	<u>\$ 75,799</u>	<u>\$64,121,967</u>	<u>\$ 6,206,211</u>	<u>\$ 114,546,481</u>

Illinois Valley Community College District No. 513
 Combined Balance Sheet
 All Fund Types and Account Groups
 May 31, 2012

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
Liabilities								
Accounts payable	\$ 62,391	\$ 15,869	\$ -	\$ 18,776	\$ -	\$ -	\$ -	\$ 97,036
Accrued salaries & benefits	1,243,144	24,746		27,618	-			1,295,508
Post-retirement benefits & other	112,054	46,818		-	-			158,872
Unclaimed property	1,759	401			41			2,201
Due to other funds	1,336,400	5,639	-	-	50,528	-	-	1,392,567
Due to student groups/deposits	7,125				25,230			32,355
Deferred revenue								-
Property taxes	4,006,220	951,112	635,030					5,592,362
Tuition and fees	3,386,614	-						3,386,614
Grants	-	-						-
Bonds payable							6,206,211	6,206,211
Total liabilities	<u>10,155,707</u>	<u>1,044,585</u>	<u>635,030</u>	<u>46,394</u>	<u>75,799</u>	<u>-</u>	<u>6,206,211</u>	<u>18,163,726</u>
Equity and Other Credits								
Investment in general fixed assets						64,121,967		64,121,967
Contributed capital								-
Retained earnings				3,095,713				3,095,713
Fund balance								-
Reserved for grant purposes		(382,848)						(382,848)
Reserved for building purposes		10,548,626						10,548,626
Reserved for debt service			1,450,649					1,450,649
Reserved for Liab., Prot., Settl.		4,959,439						4,959,439
Unreserved	<u>7,920,658</u>	<u>4,668,551</u>						<u>12,589,209</u>
Total equity and other credits	<u>7,920,658</u>	<u>19,793,768</u>	<u>1,450,649</u>	<u>3,095,713</u>	<u>-</u>	<u>64,121,967</u>	<u>-</u>	<u>96,382,755</u>
Total Liabilities, Equity and Other Credits	<u>\$18,076,365</u>	<u>\$20,838,353</u>	<u>\$ 2,085,679</u>	<u>\$ 3,142,107</u>	<u>\$ 75,799</u>	<u>\$64,121,967</u>	<u>\$ 6,206,211</u>	<u>\$ 114,546,481</u>

Student accounts receivable are adjusted on a monthly basis. However, taxes receivable and inventories are only adjusted at fiscal year end.

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Illinois Valley Community College District No. 513
 Summary of Fiscal Year 2012 Revenues & Expenditures by Fund
 Eleven Months Ended May 31, 2012

	Education Fund	Operations & Maintenance Fund	Operations & Maintenance Fund (Restricted)	Bond & Interest Fund	Working Cash Fund	Auxiliary Enterprises Fund	Restricted Purposes Fund	Liability Protection & Settlement Fund	Audit Fund	Total (Memorandum Only)
Actual Revenues	\$ 17,477,481	\$ 2,606,379	\$ 1,702,347	\$ 1,279,602	\$ 39,096	\$ 2,785,972	\$ 8,188,265	\$ 305,258	\$ 34,431	\$ 34,418,831
Actual Expenditures	(17,415,706)	(1,977,050)	(1,208,141)	(1,265,400)	-	(3,228,560)	(8,713,449)	(790,735)	(32,500)	(34,631,541)
Other Financing Sources (Uses)	40,000	-	5,000,000	-	(40,000)	61,414	-	-	-	5,061,414
Excess (deficit) of Revenues and other financing sources over expenditures and other financing uses	101,775	629,329	5,494,206	14,202	(904)	(381,174)	(525,184)	(485,477)	1,931	4,848,704
Fund balances July 1, 2011	5,159,998	2,029,556	5,054,420	1,436,447	4,639,293	3,476,887	142,336	5,444,916	28,231	27,412,084
Fund balances May 31, 2012	<u>\$ 5,261,773</u>	<u>\$ 2,658,885</u>	<u>\$ 10,548,626</u>	<u>\$ 1,450,649</u>	<u>\$ 4,638,389</u>	<u>\$ 3,095,713</u>	<u>\$ (382,848)</u>	<u>\$ 4,959,439</u>	<u>\$ 30,162</u>	<u>\$ 32,260,788</u>

**Illinois Valley Community College District No. 513
Fiscal Year 2012 Budget to Actual Comparison
Eleven Months Ended May 31, 2012**

	Annual Budget FY2012	Actual 5/31/12	Act/Budget 91.7%	Actual 5/31/11	Act/Budget FY11	Annual Budget FY2011
EDUCATION FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 6,671,791	\$ 6,732,669	100.9%	\$ 6,503,054	95.9%	\$ 6,778,669
Corporate Personal Property Replacement Tax	1,190,000	804,748	67.6%	938,247	110.4%	850,000
TIF Revenues	360,000	353,291	98.1%	359,873	120.0%	300,000
Total Local Government	8,221,791	7,890,708	96.0%	7,801,174	98.4%	7,928,669
State Government:						
ICCB Credit Hour Grant	1,765,157	1,234,788	70.0%	1,618,060	91.7%	1,765,165
Equalization	136,345	90,897	66.7%	56,706	33.3%	170,118
Career/Technical Education Formula Grant	101,121	166,552	164.7%	84,570	70.5%	120,000
Dept of Corrections	-	-	0.0%	-	0.0%	31,513
Other	-	-	0.0%	-	0.0%	-
Total State Government	2,002,623	1,492,237	74.5%	1,759,336	84.3%	2,086,796
Federal Government						
PELL Administrative Fees	8,000	10,630	132.9%	7,785	97.3%	8,000
ARRA Grant	-	-	0.0%	-	0.0%	-
Total Federal Government	8,000	10,630	132.9%	7,785	97.3%	8,000
Student Tuition and Fees:						
Tuition	6,706,315	6,276,450	93.6%	5,803,370	98.1%	5,915,228
Fees	1,180,439	1,026,104	86.9%	1,031,871	98.4%	1,048,468
Total Tuition and Fees	7,886,754	7,302,554	92.6%	6,835,241	98.2%	6,963,696
Other Sources:						
Investment Revenue	40,000	28,327	70.8%	53,409	133.5%	40,000
Public Service Revenue	904,812	685,483	75.8%	656,732	59.7%	1,099,707
Nongovernmental Gifts	48,000	48,000	100.0%	48,000	100.0%	48,000
Other	92,894	19,542	21.0%	42,690	48.4%	88,202
Total Other Sources	1,085,706	781,352	72.0%	800,831	62.8%	1,275,909
TOTAL EDUCATION FUND REVENUE	19,204,874	17,477,481	91.0%	17,204,367	94.2%	18,263,070
EDUCATION FUND EXPENDITURES						
Instruction:						
Salaries	9,236,909	8,438,447	91.4%	7,547,037	86.3%	8,740,223
Employee Benefits	1,539,288	1,523,604	99.0%	1,302,872	94.3%	1,381,825
Contractual Services	128,150	84,575	66.0%	154,962	97.7%	158,595
General Materials & Supplies	457,723	314,765	68.8%	323,439	75.0%	431,112
Conference & Meeting Expenses	101,811	51,666	50.7%	77,192	67.3%	114,743
Fixed Charges	240,000	209,363	87.2%	146,317	85.6%	171,000
Utilities	1,000	943	94.3%	744	74.4%	1,000
Capital Outlay	23,916	-	0.0%	31,113	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Instruction	\$ 11,728,797	\$ 10,623,363	90.6%	\$ 9,583,676	87.1%	\$ 10,998,498

**Illinois Valley Community College District No. 513
Fiscal Year 2012 Budget to Actual Comparison
Eleven Months Ended May 31, 2012**

EDUCATION FUND EXPENDITURES (continued)	Annual Budget FY2012	Actual 5/31/12	Act/Budget 91.7%	Actual 5/31/11	Act/Budget FY11	Annual Budget FY2011
Academic Support:						
Salaries	\$ 679,854	\$ 565,147	83.1%	\$ 579,965	88.7%	\$ 654,144
Employee Benefits	111,647	100,570	90.1%	103,134	100.2%	102,973
Contractual Services	153,059	139,158	90.9%	131,810	96.7%	136,324
General Materials & Supplies	320,491	278,342	86.8%	293,118	74.8%	391,808
Conference & Meeting Expenses	15,782	1,059	6.7%	2,917	26.4%	11,035
Fixed Charges	4,680	-	0.0%	-	0.0%	4,680
Utilities	44,143	22,597	51.2%	50,641	109.7%	46,148
Capital Outlay	19,750	10,445	52.9%	25,429	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Academic Support	<u>1,349,406</u>	<u>1,117,318</u>	82.8%	<u>1,187,014</u>	88.1%	<u>1,347,112</u>
Student Services:						
Salaries	1,113,536	1,063,633	95.5%	1,033,045	93.4%	1,106,619
Employee Benefits	275,791	265,394	96.2%	240,442	100.1%	240,204
Contractual Services	6,885	4,912	71.3%	2,445	13.5%	18,150
General Materials & Supplies	58,567	46,542	79.5%	57,612	103.9%	55,475
Conference & Meeting Expenses	21,550	9,245	42.9%	9,896	37.2%	26,600
Fixed Charges	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Student Services	<u>1,476,329</u>	<u>1,389,726</u>	94.1%	<u>1,343,440</u>	92.8%	<u>1,447,048</u>
Public Services/Continuing Education:						
Salaries	349,346	327,897	93.9%	314,157	86.7%	362,361
Employee Benefits	35,766	36,969	103.4%	33,069	99.7%	33,156
Contractual Services	358,700	250,714	69.9%	291,630	124.4%	234,500
General Materials & Supplies	130,100	57,689	44.3%	75,503	37.7%	200,350
Conference & Meeting Expenses	8,300	7,094	85.5%	8,488	78.1%	10,865
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	250	-	0.0%	-	0.0%	250
Total Public Services/Continuing Education	<u>882,462</u>	<u>680,363</u>	77.1%	<u>722,847</u>	85.9%	<u>841,482</u>
Institutional Support:						
Salaries	1,914,461	1,718,645	89.8%	1,636,676	88.9%	1,840,630
Employee Benefits	494,372	465,192	94.1%	420,135	88.3%	475,844
Contractual Services	401,651	476,400	118.6%	383,729	102.4%	374,590
General Materials & Supplies	421,070	363,696	86.4%	368,281	76.0%	484,722
Conference & Meeting Expenses	75,720	47,707	63.0%	43,504	51.2%	84,970
Fixed Charges	24,000	34,360	143.2%	26,769	71.4%	37,500
Utilities	15,956	13,499	84.6%	19,163	124.0%	15,458
Capital Outlay	38,650	12,763	33.0%	11,767	41.4%	28,416
Other	-	977	0.0%	(2,128)	125.2%	(1,700)
Total Institutional Support	<u>3,385,880</u>	<u>3,133,239</u>	92.5%	<u>2,907,896</u>	87.1%	<u>3,340,430</u>
Scholarships, Grants and Waivers	422,000	471,697	111.8%	376,713	108.1%	348,500
TOTAL EDUCATION FUND EXPENDITURES	<u>\$ 19,244,874</u>	<u>\$ 17,415,706</u>	90.5%	<u>\$ 16,121,586</u>	88.0%	<u>\$ 18,323,070</u>
INTERFUND TRANSFERS - NET	<u>\$ 40,000</u>	<u>\$ 40,000</u>	100.0%	<u>\$ (3,226)</u>	0.0%	<u>\$ (340,000)</u>

**Illinois Valley Community College District No. 513
Fiscal Year 2012 Budget to Actual Comparison
Eleven Months Ended May 31, 2012**

OPERATIONS & MAINTENANCE FUND REVENUES	Annual Budget FY2012	Actual 5/31/12	Act/Budget 91.7%	Actual 5/31/11	Act/Budget FY11	Annual Budget FY2011
Local Government Sources:						
Current Taxes	\$ 1,260,330	\$ 1,273,070	101.0%	\$ 1,230,893	96.1%	\$ 1,281,479
Corporate Personal Property Replacement Tax	210,000	142,014	67.6%	165,573	110.4%	150,000
TIF	116,885	117,077	100.2%	119,958	120.0%	100,000
Total Local Government	<u>1,587,215</u>	<u>1,532,161</u>	<u>96.5%</u>	<u>1,516,424</u>	<u>99.0%</u>	<u>1,531,479</u>
State Government:						
ICCB Credit Hour Grant	311,498	217,904	70.0%	285,540	91.7%	311,498
Total State Government	<u>311,498</u>	<u>217,904</u>	<u>70.0%</u>	<u>285,540</u>	<u>91.7%</u>	<u>311,498</u>
Student Tuition and Fees:						
Tuition	743,178	725,893	97.7%	931,031	100.2%	929,274
Total Tuition and Fees	<u>743,178</u>	<u>725,893</u>	<u>97.7%</u>	<u>931,031</u>	<u>100.2%</u>	<u>929,274</u>
Other Sources:						
Facilities Revenue	187,000	107,054	57.2%	114,418	96.1%	119,000
Investment Revenue	5,000	13,287	265.7%	6,580	131.6%	5,000
Non-Governmental Gifts & Grants	-	-	0.0%	260	0.0%	-
Other	-	10,080	0.0%	15,280	0.0%	-
Total Other Sources	<u>192,000</u>	<u>130,421</u>	<u>67.9%</u>	<u>136,538</u>	<u>110.1%</u>	<u>124,000</u>
TOTAL OPERATIONS & MAINTENANCE FUND REVENUES	<u>\$ 2,833,891</u>	<u>\$ 2,606,379</u>	<u>92.0%</u>	<u>\$ 2,869,533</u>	<u>99.1%</u>	<u>\$ 2,896,251</u>

OPERATIONS & MAINTENANCE FUND	Annual Budget FY2012	Actual 05/31/12	Act/Budget 91.7%	Actual 05/31/11	Act/Budget FY11	Annual Budget FY2011
Operations & Maintenance of Plant:						
Salaries	\$ 862,900	\$ 759,320	88.0%	\$ 702,676	86.3%	\$ 813,862
Employee Benefits	218,101	195,638	89.7%	185,053	93.5%	197,843
Contractual Services	183,700	156,761	85.3%	129,880	81.4%	159,592
General Materials & Supplies	250,976	192,468	76.7%	310,192	83.3%	372,200
Conference & Meeting Expenses	6,000	794	13.2%	326	5.4%	6,000
Fixed Charges	40,000	42,669	106.7%	41,905	537.2%	7,800
Utilities	819,410	558,120	68.1%	584,448	64.8%	902,150
Capital Outlay	167,900	45,975	27.4%	136,457	87.2%	156,500
Facility Charges to Other Funds	-	(63,000)	0.0%	(63,000)	0.0%	-
Provision for Contingency	200,000	-	0.0%	-	0.0%	200,000
Total Operations & Maintenance of Plant	<u>2,748,987</u>	<u>1,888,745</u>	<u>68.7%</u>	<u>2,027,937</u>	<u>72.0%</u>	<u>2,815,947</u>
Institutional Support:						
Salaries	56,007	51,583	92.1%	47,899	89.1%	53,754
Employee Benefits	8,497	8,652	101.8%	8,175	102.8%	7,950
Contractual Services	2,500	2,395	95.8%	2,395	239.5%	1,000
General Materials & Supplies	4,900	4,960	101.2%	1,967	42.8%	4,600
Conference & Meeting Expenses	-	-	0.0%	-	0.0%	-
Fixed Charges	13,000	4,055	31.2%	3,379	26.0%	13,000
Capital Outlay	-	16,660	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Institutional Support	<u>84,904</u>	<u>88,305</u>	<u>104.0%</u>	<u>63,815</u>	<u>79.5%</u>	<u>80,304</u>
TOTAL OPERATIONS & MAINTENANCE FUND EXPENDITURES	<u>\$ 2,833,891</u>	<u>\$ 1,977,050</u>	<u>69.8%</u>	<u>\$ 2,091,752</u>	<u>72.2%</u>	<u>\$ 2,896,251</u>

**Illinois Valley Community College District No. 513
Fiscal Year 2012 Budget to Actual Comparison
Eleven Months Ended May 31, 2012**

	<u>Annual Budget FY2012</u>	<u>Actual 5/31/12</u>	<u>Act/Budget 91.7%</u>	<u>Actual 5/31/11</u>	<u>Act/Budget FY11</u>	<u>Annual Budget FY2011</u>
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Local Government Sources						
Current Taxes	\$ 1,537,220	\$ 1,591,108	103.5%	\$ 1,519,483	95.6%	\$ 1,589,936
State Government Sources	-	-	0.0%	5,999	0.0%	-
Investment Revenue	50,000	111,239	222.5%	42,107	76.6%	55,000
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) REVENUES	<u>1,587,220</u>	<u>1,702,347</u>	<u>107.3%</u>	<u>1,567,589</u>	<u>95.3%</u>	<u>1,644,936</u>
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Operations & Maintenance						
Contractual Services	-	-	0.0%	-	0.0%	-
Fixed Charges	-	27,083	0.0%	-	0.0%	-
Capital Outlay	6,587,220	1,181,058	17.9%	2,093,997	129.5%	1,617,500
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) EXPENDITURES	<u>6,587,220</u>	<u>1,208,141</u>	<u>18.3%</u>	<u>2,093,997</u>	<u>129.5%</u>	<u>1,617,500</u>
Other Financing Source - Bond Issuance	5,000,000	5,000,000	100.0%	-	0.0%	-
Transfer In (Out)	\$ -	\$ -	0.0%	\$ -	0.0%	\$ 400,000

Fiscal Year 2012 Budget to Actual Comparison

	<u>Annual Budget FY2012</u>	<u>Actual 5/31/12</u>	<u>Act/Budget 91.7%</u>	<u>Actual 5/31/11</u>	<u>Act/Budget FY11</u>	<u>Annual Budget FY2011</u>
BOND & INTEREST FUND						
Local Government Sources						
Current Taxes	\$ 1,265,000	\$ 1,269,314	100.3%	\$ 1,216,938	96.2%	\$ 1,265,000
Investment Revenue	5,000	10,288	205.8%	8,695	173.9%	5,000
TOTAL BOND & INTEREST FUND REVENUES	<u>1,270,000</u>	<u>1,279,602</u>	<u>100.8%</u>	<u>1,225,633</u>	<u>96.5%</u>	<u>1,270,000</u>
BOND & INTEREST FUND						
Institutional Support:						
Debt Principal Retirement	1,265,000	1,265,000	100.0%	1,265,000	100.0%	1,265,000
Interest on Bonds	-	-	0.0%	-	0.0%	-
Fees	400	400	100.0%	400	100.0%	400
TOTAL BOND & INTEREST EXPENDITURES	<u>\$ 1,265,400</u>	<u>\$ 1,265,400</u>	<u>100.0%</u>	<u>\$ 1,265,400</u>	<u>100.0%</u>	<u>\$ 1,265,400</u>

Fiscal Year 2012 Budget to Actual Comparison

	<u>Annual Budget FY2012</u>	<u>Actual 5/31/12</u>	<u>Act/Budget 91.7%</u>	<u>Actual 5/31/11</u>	<u>Act/Budget FY11</u>	<u>Annual Budget FY2011</u>
WORKING CASH FUND						
Investment Revenue	\$ 40,000	\$ 39,096	97.7%	\$ 32,437	54.1%	\$ 60,000
TOTAL WORKING CASH REVENUES	<u>40,000</u>	<u>39,096</u>	<u>97.7%</u>	<u>32,437</u>	<u>54.1%</u>	<u>60,000</u>
Transfers In (Out)	\$ (40,000)	\$ (40,000)	100.0%	\$ -	0.0%	\$ (60,000)

**Illinois Valley Community College District No. 513
Fiscal Year 2012 Budget to Actual Comparison
Eleven Months Ended May 31, 2012**

AUXILIARY ENTERPRISES FUND	Annual Budget FY2012	Actual 5/31/12	Act/Budget 91.7%	Actual 5/31/11	Act/Budget FY11	Annual Budget FY2011
Service Fees	\$ 3,324,756	\$ 2,775,429	83.5%	\$ 3,025,107	93.0%	\$ 3,254,475
Data Processing Rentals	-	-	0.0%	-	0.0%	1,672
Other Revenue	-	890	0.0%	1,870	0.0%	-
Investment Revenue	15,000	9,653	64.4%	21,193	211.9%	10,000
TOTAL AUXILIARY ENTERPRISES FUND REVENUES	3,339,756	2,785,972	83.4%	3,048,170	93.3%	3,266,147

AUXILIARY ENTERPRISES FUND	Annual Budget FY2012	Actual 5/31/12	Act/Budget 91.7%	Actual 5/31/11	Act/Budget FY11	Annual Budget FY2011
Salaries	578,459	499,232	86.3%	559,640	93.0%	601,776
Employee Benefits	213,312	156,647	73.4%	181,152	92.2%	196,490
Contractual Services	39,230	49,563	126.3%	43,881	121.0%	36,260
Materials & Supplies	2,415,319	2,381,239	98.6%	2,438,844	101.8%	2,395,922
Conference & Meeting	30,196	24,185	80.1%	28,816	125.9%	22,885
Fixed Charges	45,000	33,210	73.8%	34,869	72.6%	48,000
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay/Depreciation	5,826	19,984	343.0%	2,700	203.8%	1,325
Other	63,000	64,500	102.4%	65,888	104.6%	63,000
TOTAL AUXILIARY ENTERPRISES EXPENDITURES	3,390,342	3,228,560	95.2%	3,355,790	99.7%	3,365,658
Transfer In (Out)	\$ 62,000	\$ 61,414	99.1%	\$ 61,414	99.1%	\$ 62,000

Fiscal Year 2012 Budget to Actual Comparison

RESTRICTED PURPOSES FUND	Annual Budget FY2012	Actual 5/31/12	Act/Budget 91.7%	Actual 5/31/11	Act/Budget FY11	Annual Budget FY2011
State Government Sources	\$ 371,408	\$ 384,917	103.6%	\$ 575,215	61.3%	\$ 938,668
Federal Government Sources	6,711,969	7,755,285	115.5%	7,858,697	101.8%	7,721,710
Service Fees	-	6,120	0.0%	1,120	0.0%	-
Other Revenue	35,000	41,943	119.8%	6,540	130.8%	5,000
TOTAL RESTRICTED PURPOSES FUND REVENUES	7,118,377	8,188,265	115.0%	8,441,572	97.4%	8,665,378

RESTRICTED PURPOSES FUND	Annual Budget FY2012	Actual 5/31/12	Act/Budget 91.7%	Actual 5/31/11	Act/Budget FY11	Annual Budget FY2011
Instruction:						
Salaries	357,432	400,038	111.9%	617,760	79.2%	779,528
Employee Benefits	90,287	86,192	95.5%	156,628	90.0%	174,121
Contractual Services	68,360	89,180	130.5%	123,787	97.9%	126,408
Materials & Supplies	130,453	128,740	98.7%	105,759	50.6%	208,936
Conference & Meeting	41,279	48,080	116.5%	52,470	69.5%	75,500
Fixed Charges	2,250	1,000	44.4%	-	0.0%	1,900
Utilities	2,900	1,769	61.0%	1,759	140.7%	1,250
Capital Outlay	50,000	285,498	571.0%	169,667	87.5%	194,000
Other (P-16 Grant Waivers)	8,679	1,670	19.2%	1,515	4.8%	31,286
Total Instruction	\$ 751,640	\$ 1,042,167	138.7%	\$ 1,229,345	77.2%	\$ 1,592,929

Illinois Valley Community College District No. 513
Fiscal Year 2012 Budget to Actual Comparison
Eleven Months Ended May 31, 2012

RESTRICTED PURPOSES FUND	Annual Budget FY2012	Actual 5/31/12	Act/Budget 91.7%	Actual 5/31/11	Act/Budget FY11	Annual Budget FY2011
Academic Support						
Salaries	\$ -	\$ 312	0.0%	\$ 67,871	75.5%	\$ 89,838
Employee Benefits	-	102	0.0%	9,518	34.3%	27,732
Contractual Services	-	-	0.0%	1,438	0.0%	-
Materials & Supplies	-	-	0.0%	4,309	96.0%	4,490
Conference & Meeting	-	-	0.0%	1,198	30.0%	4,000
Fixed Charges	-	-	0.0%	3,368	64.8%	5,200
Total Academic Support	-	414	0.0%	87,702	66.8%	131,260
Student Services						
Salaries	180,825	165,685	91.6%	147,311	84.0%	175,415
Employee Benefits	43,259	57,546	133.0%	39,758	96.6%	41,143
Contractual Services	4,000	6,304	157.6%	12,587	629.4%	2,000
Materials & Supplies	13,500	9,816	72.7%	21,895	145.0%	15,100
Conference & Meeting	25,500	6,832	26.8%	16,829	63.7%	26,431
Capital Outlay	-	-	0.0%	-	0.0%	-
Tuition Waivers (TRIO Grant)	32,000	26,095	81.5%	37,004	164.5%	22,500
Total Student Services	299,084	272,278	91.0%	275,384	97.5%	282,589
Public Service						
Salaries	488,912	504,698	103.2%	457,143	92.2%	495,671
Employee Benefits	108,782	127,224	117.0%	111,539	101.2%	110,187
Contractual Services	145,205	262,046	180.5%	361,628	73.9%	489,670
Materials & Supplies	76,683	135,732	177.0%	138,015	64.4%	214,347
Conference & Meeting	50,410	102,410	203.2%	162,461	171.0%	94,994
Fixed Charges	25,735	29,105	113.1%	27,764	95.3%	29,130
Utilities	6,088	5,232	85.9%	4,492	61.5%	7,305
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	178	-	0.0%	79	0.0%	190
Total Public Service	901,993	1,166,447	129.3%	1,263,121	87.6%	1,441,494
Auxiliary Services						
Salaries	4,000	4,665	116.6%	2,650	66.3%	4,000
Employee Benefits	320	46	14.4%	49	15.3%	320
Contractual Services	-	-	0.0%	-	0.0%	-
Materials & Supplies	18,844	12,538	66.5%	798	4.1%	19,680
Conference & Meeting	1,000	94	9.4%	25	2.5%	1,000
Other (Child Care Subsidies)	10,000	10,214	102.1%	7,955	79.6%	10,000
Total Auxiliary Services	34,164	27,557	1	11,477	0	35,000
Operations & Maintenance of Plant:						
Contractual Services	-	30,000	0.0%	-	0.0%	-
Total Operations & Maintenance	\$ -	\$ 30,000	0.0%	\$ -	#DIV/0!	\$ -

Illinois Valley Community College District No. 513
 Fiscal Year 2012 Budget to Actual Comparison
 Eleven Months Ended May 31, 2012

	<u>Annual Budget FY2012</u>	<u>Actual 5/31/12</u>	<u>Act/Budget 91.7%</u>	<u>Actual 5/31/11</u>	<u>Act/Budget FY11</u>	<u>Annual Budget FY2011</u>
Institutional Support						
Salaries (Federal Work Study)	\$ 75,496	\$ 98,963	131.1%	\$ 76,300	101.1%	\$ 75,496
Employee Benefits	-	-	0.0%	-	0.0%	-
Contractual Services	-	-	0.0%	-	0.0%	-
Materials & Supplies	-	-	0.0%	-	0.0%	-
Conference & Meeting	-	-	0.0%	-	0.0%	-
Total Institutional Support	<u>75,496</u>	<u>98,963</u>	<u>131.1%</u>	<u>76,300</u>	<u>101.1%</u>	<u>75,496</u>
Student grants and waivers (PELL & SEOG)	<u>5,061,000</u>	<u>6,075,623</u>	<u>120.0%</u>	<u>6,009,077</u>	<u>117.6%</u>	<u>5,111,610</u>
TOTAL RESTRICTED FUND EXPENDITURES	<u>\$ 7,123,377</u>	<u>\$ 8,713,449</u>	<u>122.3%</u>	<u>\$ 8,952,406</u>	<u>103.3%</u>	<u>\$ 8,670,378</u>
Transfer In (Out)	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ 3,226</u>	<u>0.0%</u>	<u>\$ -</u>

Fiscal Year 2012 Budget to Actual Comparison

	<u>Annual Budget FY2012</u>	<u>Actual 5/31/12</u>	<u>Act/Budget 91.7%</u>	<u>Actual 5/31/11</u>	<u>Act/Budget FY11</u>	<u>Annual Budget FY2011</u>
LIABILITY, PROTECTION, & SETTLEMENT FUND						
Local Government Sources	\$ 258,368	\$ 276,607	107.1%	\$ 192,811	96.3%	\$ 200,250
Investment Revenue	50,000	28,651	57.3%	35,666	42.0%	85,000
Other	-	-	0.0%	5,638	0.0%	-
TOTAL LIABILITY, PROTECTION & SETTLEMENT FUND REVENUES	<u>308,368</u>	<u>305,258</u>	<u>99.0%</u>	<u>234,115</u>	<u>82.1%</u>	<u>285,250</u>

LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES

Operations & Maintenance of Plant						
Salaries	-	28,941	0.0%	208,819	67.0%	311,885
Employee Benefits	-	5,619	0.0%	51,524	71.0%	72,561
Contractual Services	401,500	243,017	60.5%	3,316	94.7%	3,500
Material & Supplies	100	872	872.0%	8,413	0.0%	-
Conference & Meeting	500	480	96.0%	460	83.6%	550
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	795	0.0%	737	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total for Operations & Maintenance of Plant	<u>\$ 402,100</u>	<u>\$ 279,724</u>	<u>69.6%</u>	<u>\$ 273,269</u>	<u>70.3%</u>	<u>\$ 388,496</u>

**Illinois Valley Community College District No. 513
Fiscal Year 2012 Budget to Actual Comparison
Eleven Months Ended May 31, 2012**

LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES (continued)	Annual Budget FY2012	Actual 5/31/12	Act/Budget 91.7%	Actual 5/31/11	Act/Budget FY11	Annual Budget FY2011
Institutional Support						
Salaries	\$ 68,291	\$ 63,731	93.3%	\$ 293,497	82.1%	\$ 357,629
Employee Benefits	254,530	16,443	6.5%	62,672	19.6%	319,702
Contractual Services	12,000	25,803	215.0%	28,901	175.2%	16,500
Material & Supplies	2,300	240	10.4%	3,673	1469.2%	250
Conference & Meeting	-	-	0.0%	-	0.0%	-
Fixed Charges	390,750	404,794	103.6%	376,535	118.8%	317,000
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Institutional Support	727,871	511,011	70.2%	765,278	75.7%	1,011,081
TOTAL LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES	\$ 1,129,971	\$ 790,735	70.0%	\$ 1,038,547	74.2%	\$ 1,399,577

Fiscal Year 2012 Budget to Actual Comparison

AUDIT FUND	Annual Budget FY2012	Actual 5/31/12	Act/Budget 91.7%	Actual 5/31/11	Act/Budget FY11	Annual Budget FY2011
Local Government Sources	\$ 31,508	\$ 34,318	108.9%	\$ 3	0.0%	\$ 18,034
Investment Revenue	200	113	56.5%	233	116.5%	200
TOTAL AUDIT FUND REVENUES	31,708	34,431	108.6%	236	1.3%	18,234
AUDIT FUND						
Contractual Services	32,500	32,500	100.0%	31,500	96.9%	32,500
TOTAL AUDIT FUND EXPENDITURES	\$ 32,500	\$ 32,500	100.0%	\$ 31,500	96.9%	\$ 32,500

Illinois Valley Community College District No. 513
Fiscal Year 2012 Budget to Actual Comparison
All Funds
Eleven Months Ended May 31, 2012

<u>Department</u>	<u>Annual Budget FY2012</u>	<u>Actual 5/31/2012</u>	<u>Act/Budget 91.7%</u>	<u>Explanation</u>
President	\$ 292,518	\$ 271,785	92.9%	
Board of Trustees	21,000	14,900	71.0%	
Community Relations	338,649	287,954	85.0%	
Development Office	71,194	11,985	16.8%	
Continuing Education	1,286,419	1,071,260	83.3%	
Facilities	9,336,207	3,096,885	33.2%	
Information Technologies	1,701,698	1,483,196	87.2%	
Academic Affairs	259,150	235,685	90.9%	
Academic Affairs (AVPCE)	761,164	972,187	127.7%	Additional NSF grant funds
Adult Education	504,753	508,821	100.8%	
Dislocated Workers Center	653,548	910,888	139.4%	Carryover funding from FY11
Learning Technologies	706,958	564,675	79.9%	
Career & Tech Education Division	2,445,046	2,135,974	87.4%	
Natural Science & Business Division	2,176,823	1,983,900	91.1%	
Humanities & Fine Arts/Social Science Division	2,191,115	2,038,016	93.0%	
Health Professions Division	2,080,015	1,791,109	86.1%	
English, Mathematics, Education Division	2,909,411	2,674,518	91.9%	
Admissions & Records	355,315	327,136	92.1%	
Student Development	621,026	649,407	104.6%	
Student Services	125,604	113,593	90.4%	
Financial Aid	5,484,630	6,461,701	117.8%	Additional Pell grants available
Athletics	250,124	256,926	102.7%	
TRIO (Student Success Grant)	298,584	270,588	90.6%	
Safety Service	400,000	278,234	69.6%	
Business Services/General Institution	2,119,165	2,213,598	104.5%	Legal costs
Risk Management	729,971	512,501	70.2%	
Tuition Waivers	422,000	471,697	111.8%	Under budgeted
Purchasing	112,173	90,464	80.6%	
Human Resources	179,067	163,248	91.2%	
Bookstore	2,544,746	2,561,301	100.7%	
Shipping & Receiving	84,904	88,305	104.0%	
Copy Center	144,598	119,104	82.4%	
Total FY12 Expenditures	<u>\$ 41,607,575</u>	<u>\$ 34,631,541</u>	83.2%	

Illinois Valley Community College
Statement of Cash Flows
for the Month ended May 31, 2012

	EDUCATION	OP/MAINT	OP / MAINT. RESTRICTED	BOND & INTEREST	AUXILIARY	RESTRICTED	WORKING CASH	AUDIT	LIAB, PROT, & SETTLEMENT	TOTAL
Balance on Hand	\$ 841,460.90	\$ 730,341.68	\$ 583,215.25	\$ 54.55	\$ 204,599.85	\$ (572,278.49)	\$ 427,256.17	\$ 1,380.91	\$ 556,478.31	\$ 2,772,509.13
Total Receipts	1,699,179.65	56,758.35	12,430.97	388.25	157,291.69	165,257.34	1,133.26	13.58	1,435.31	2,093,888.40
Total Cash	2,540,640.55	787,100.03	595,646.22	442.80	361,891.54	(407,021.15)	428,389.43	1,394.49	557,913.62	4,866,397.53
Due To/From Accts	(398,613.80)	353,406.22	(42,113.62)	825.06	(47,842.91)	65,755.87	(40,000.00)	21.08	108,562.10	-
Transfers/Bank CDs	400,427.72	-	-	-	-	199,572.28	-	-	-	600,000.00
Expenditures	(1,481,870.50)	(188,774.57)	(71,608.35)	-	(244,666.46)	(179,131.25)	-	-	(47,183.41)	(2,213,234.54)
ACCOUNT BALANCE	1,060,583.97	951,731.68	481,924.25	1,267.86	69,382.17	(320,824.25)	388,389.43	1,415.57	619,292.31	3,253,162.99
Deposits in Transit	(30,574.52)									(30,574.52)
Outstanding Checks	129,224.86									129,224.86
BANK BALANCE	1,159,234.31	951,731.68	481,924.25	1,267.86	69,382.17	(320,824.25)	388,389.43	1,415.57	619,292.31	3,351,813.33
Certificates of Deposit	3,500,000.00	300,000.00	1,000,000.00	500,000.00	1,200,000.00	-	4,250,000.00	-	4,100,000.00	14,850,000.00
Illinois Funds	466,599.44	667,673.17	646,037.69	314,728.90	-	-	-	11,249.22	128,103.56	2,234,391.98
CDB Trust Fund CTC			6,543,377.21							6,543,377.21
Bldg Reserve-ILLFund			1,081,983.49							1,081,983.49
Total Investment	\$ 3,966,599.44	\$ 967,673.17	\$ 9,271,398.39	\$ 814,728.90	\$ 1,200,000.00	\$ -	\$ 4,250,000.00	\$ 11,249.22	\$ 4,228,103.56	\$ 24,709,752.68
LaSalle State Bank	\$ 260,564.95									
Peru Savings Bank	3,091,248.38									
	<u>\$ 3,351,813.33</u>									

Respectfully submitted,



Cheryl Roelfsema

Vice President for Business Services & Finance/Treasurer

ILLINOIS VALLEY COMMUNITY COLLEGE
INVESTMENT STATUS REPORT
June 30, 2012

<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>	<u>Total</u>	<u>Bank</u>	<u>Rate %</u>	<u>APY %</u>	<u>Certificate Number</u>
6/22/2012	1,000,000							1,000,000	FSB	0.50%	0.50%	25440
7/20/2012	2,000,000							2,000,000	FSB	0.95%	0.95%	1011570115
8/3/2012							2,000,000	2,000,000	FSB	0.95%	0.95%	25092
9/21/2012						500,000		500,000	FSB	0.95%	0.95%	25440
9/29/2012			500,000				500,000	1,000,000	FSB	0.95%	0.95%	25522
11/7/2012						150,000		150,000	MB	1.00%	1.00%	915192
11/23/2012						1,500,000		1,500,000	FSB	0.65%	0.65%	26001
12/14/2012	500,000		500,000				1,000,000	2,000,000	FSB	0.65%	0.65%	2041022024
12/22/2012				500,000		1,000,000	500,000	2,000,000	FSB	0.65%	0.65%	1011466946
1/30/2013						100,000		100,000	NCB	0.60%	0.60%	35803
3/21/2013						1,000,000		1,000,000	FSB	0.65%	0.65%	
4/22/2013							100,000	100,000	MB	0.80%	0.80%	914161
6/6/2013		300,000			1,200,000			1,500,000	FSB	0.75%	0.75%	
Total CD	3,500,000	300,000	1,000,000	500,000	1,200,000	4,250,000	4,100,000	14,850,000				

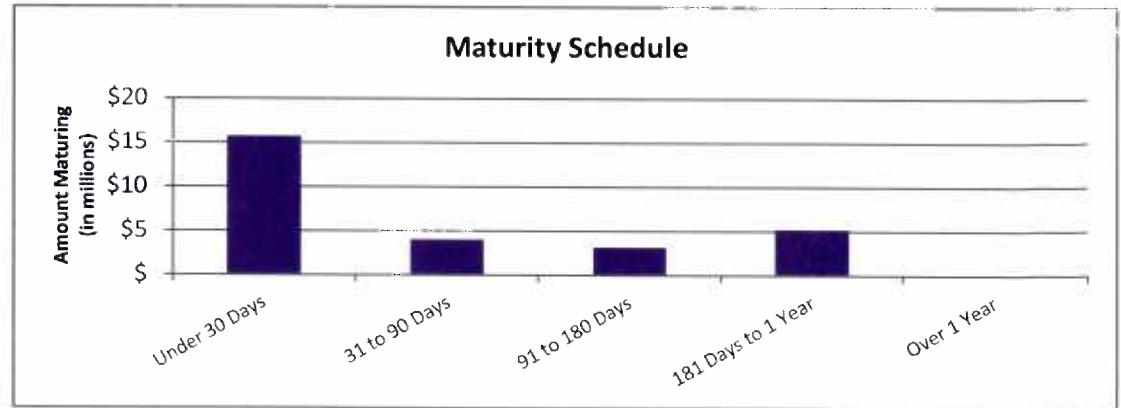
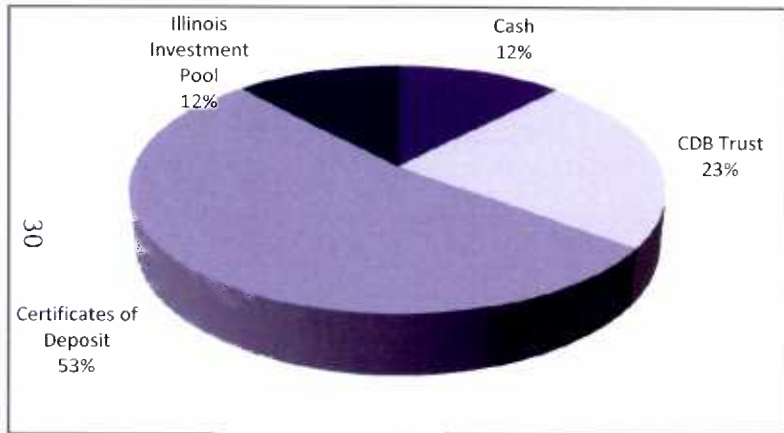
CB	Centrue Bank	LSB	LaSalle State Bank
CBNA	Commerce Bank, NA	MB	Marseilles Bank
CFNB	Citizens First National Bank	MSB	Midland State Bank
FSB	First State Bank of Mendota	NCB	North Central Bank - Ladd
HNB	Hometown National Bank	PFS	Peru Federal Savings

** Current IL Funds interest rate: 0.12%

**Illinois Valley Community College District No. 513
Investment Status Report
All Funds
May 31, 2012**

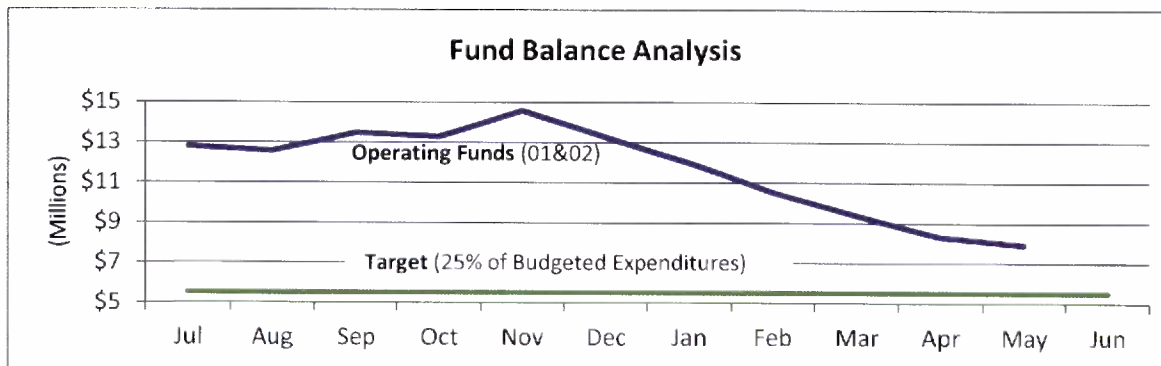
Instrument	Current Portfolio Distribution	Current Portfolio	Weighted Average Yield
Cash	11.9%	\$ 3,337,306	3.58%
CDB Trust	23.3%	6,543,377	1.90%
Certificates of Deposit	52.9%	14,850,000	0.77%
Illinois Investment Pool	11.8%	3,316,375	0.88%
Total	100.0%	\$ 28,047,059	1.38%

Institution	Illinois Investment Pool	Certificates of Deposit	Cash & Trusts	Total	Current Distribution
IL Funds (US Bank)	\$ 3,316,375			\$ 3,316,375	12%
Centrue Bank		-		-	0%
First State Bank		14,500,000		14,500,000	52%
LaSalle State Bank			260,565	260,565	1%
Marseilles Bank		250,000		250,000	1%
North Central Bank		100,000		100,000	0%
Citizens First National			6,624,920	6,624,920	24%
Peru Federal Savings			2,995,198	2,995,198	11%
Total	\$ 3,316,375	\$ 14,850,000	\$ 9,880,683	\$ 28,047,059	100%



Weighted Average Maturity of CD's

124 Days



\$5,000 and Over Check Register

05/01/12 - 05/31/12

Check Number	Check Date	Vendor Number	Payee	Check Amount	Description
523876	05/03/12	0001369	Ameren Illinois	\$ 24,617.96	Electricity (02/10/12-03/09/12), Gas-East Campus (02/10/12-03/12/12), TDT Electricity & Natural Gas (02/10/12-03/12/12)
523893	05/03/12	0128254	Cargill Inc. Salt Division	5,841.75	Road Salt
523927	05/03/12	0005039	IDES	10,876.00	Unemployment Benefits
523899	05/03/12	0000001	Illinois Valley Community College	57,160.00	Rental Book Refunds
523945	05/03/12	0147370	Morrow Brothers Ford, Inc.	16,660.00	2012 Ford F-150 Truck
524010	05/10/12	0099391	Blackboard, Inc.	15,000.00	Software Renewal
524014	05/10/12	0108916	CCIC	279,640.78	Health Insurance (May)
523990	05/10/12	0000001	Illinois Valley Community College	100,033.22	Federal & State Payroll Taxes (05/10/12)
524076	05/10/12	0185561	S & K Excavating & Trucking, Inc	6,210.00	Emergency Repair Water Main
524083	05/10/12	0001234	Smith's Sales and Service	6,178.00	Exmark Mower
523998	05/10/12	0082897	SURS	51,583.78	Payroll (05/10/12)
524089	05/10/12	0185566	Terando Bros. Excavating LLC	12,090.00	Farm Ground Repair & Erosion Control
524092	05/10/12	0001275	United Visual Aids, Inc.	7,423.00	Projector Mounting Systems and Speakers
ACH	05/11/12		VALIC Retirement Services	17,818.22	403(b) & 457(b)Payroll (05/10/12)
524227	05/17/12	0081443	American Express	56,021.54	CDW Government, Inc, Cengage Learning Inc. , Central Illinois Trucks, Inc, Pearson Education, Inc.
524123	05/17/12	0155694	Condensed Curriculum International	12,787.20	Presenter Fees-Pharmacy Tech, Medical Administrative Assistant
524140	05/17/12	0112159	H & H Builders, Inc.	11,362.00	Deck Repairs - Building B Fireplace Lounge
524148	05/17/12	0001610	ICCB	13,490.00	Imported Student Credit Hours
524177	05/17/12	0000948	Nebraska Book Co., Inc.	64,318.70	Books for Resale
524199	05/17/12	0066555	United States Postal Service	6,000.00	Reimburse Postage Meter
524202	05/17/12	0001927	Walter J Zukowski & Associates	16,921.05	Legal Services
524239	05/24/12	0126547	Basalay, Cary, & Alstadt Architects	8,973.10	Ceiling & Lighting Replacement*, Replace Panic Door Hardware*, Restroom Modification PH2*
524268	05/24/12	0108962	Carquest	6,852.40	Refrigerant Recovery Machine(Carl Perkins Grant), Refrigerant Identifier(Carl Perkins Grant), Auto Shop Supplies
524266	05/24/12	0181795	G4S Secure Solutions (USA) Inc.	25,996.56	Security Services (April)
524282	05/24/12	0079038	IVCC Student Activity	10,000.00	Return of Federal Funds
524353	05/24/12	0000001	Illinois Valley Community College	108,132.87	Federal & State Payroll Taxes (05/24/12)
524284	05/24/12	0089267	JB Contracting Corporation	55,501.25	Feeder Wire D & E*
524363	05/24/12	0082897	SURS	53,756.03	Payroll (05/24/12)
ACH	05/24/12		VALIC Retirement Services	17,820.22	403(b) & 457(b)Payroll (05/24/12)
524442	5/31/2012	0175714	Learning Alliances Company, LLC	7,000.00	SBJA Grant Consulting for SBDC Client (Small Business Jobs Act Grant)
				\$ 1,086,065.63	

31

*Protection, Health, & Safety (PHS) Projects

Stipend Report for Period Ending 05/05/12

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Bartholomew, Jeffrey Alexander	Drum Lessons / 16	03/16/12	05/05/12	05/05/12	ST	\$446.24	011120650051320	MUP-2025-01	Applied Music: Drum Sets	
Brolley, Vincent Depaul	Women's History Month	04/24/12	05/05/12	05/05/12	ST	\$187.50	013620663051900			
Brolley, Vincent Depaul	Mileage Reimbursement	04/20/12	05/05/12	05/05/12	ST	\$72.15	011120650055210			
Caley Opsal, Susan Mary	Women's History Month	04/24/12	05/05/12	05/05/12	ST	\$187.50	011120570051900			
Cook Fesperman, Amanda Pauline	Women's History Month	04/24/12	05/05/12	05/05/12	ST	\$187.50	013620663051900			
Dittle, Kristina Ann	Reiki Level 1	04/21/12	05/05/12	05/05/12	ST	\$400.00	014110394151320	CPD-3101-04	Reiki [Level 1]	
Engstrom, Norman Bruce	Voice Lessons / 32	04/02/12	05/05/12	05/05/12	ST	\$1,024.00	011120650051340	MUP-2001-01	Applied Music- Vocal	
Forst, Jean	CON 1200	05/01/12	05/05/12	05/05/12	ST	\$150.00	011120910051320			
Foster, Christine M	Women's History Month	05/01/12	05/05/12	05/05/12	ST	\$187.50	011420730051320			
Freed, Timothy Daniel	A Taste of Italy	04/25/12	05/05/12	05/05/12	ST	\$105.00	014110394151320	HLR-3904-304	Taste of Italy	
Haynes, Tricia Lynn	CON 1200	05/01/12	05/05/12	05/05/12	ST	\$150.00	011120910051320			
Johnson, Laura Elizabeth	Hot Glass Experience Level 1	04/21/12	05/05/12	05/05/12	ST	\$120.00	014110394151320	HLR-2748-404	Hot Glass Experience Level 1	
Koehler, Richard A	LaSalle County #812 #811 #810	05/02/12	05/05/12	05/05/12	ST	\$487.50	014110394251320	CDV-6000-02	LaSalle Co Driver Improvement	
Mekeel, Ashley Marie	Piano Accompanist	05/03/12	05/05/12	05/05/12	ST	\$250.00	013620663051900			
Mertel, Susan M	March Potential Liability Winner	05/01/12	05/05/12	05/05/12	ST	\$80.00	128640090151900			
Needs, George Frank	Vacation Payout	05/05/12	05/05/12	05/05/12	VA	\$4,499.90	018440184051210			
Niemann-Boehle, Deborah M	Breadmaking	04/24/12	05/05/12	05/05/12	ST	\$90.00	014110394151320	HLR-3204-304	Breadmaking	
Oldaker, Adam Gregory	Meal Reimbursement	04/19/12	05/05/12	05/05/12	MI	\$12.61	011120910055212			
Panizzi, Gerald W	LaSalle County #809	04/28/12	05/05/12	05/05/12	ST	\$187.50	014110394251320	CDV-6000-02	LaSalle Co Driver Improvement	
Perez, Robert G	Appealing Your Property Taxes	04/21/12	05/05/12	05/05/12	ST	\$75.00	014110394151320	CDV-5014-04	Appealing Your Property Taxes	
Phillips, Michael Alan	Women's History Month	04/24/12	05/05/12	05/05/12	ST	\$37.50	011120570051900			
Pietrolonardo, Anna Marie	Women's History Month	04/24/12	05/05/12	05/05/12	ST	\$187.50	013620663051900			
Prendergast, James M	Diagnostic Screenings	04/06/12	05/05/12	05/05/12	ST	\$300.00	011120910051900			
Radek, Kimberly M	Women's History Month	05/01/12	05/05/12	05/05/12	ST	\$187.50	011120910051900			
Schroeder, Eric Steven	Mileage Reimbursement	04/27/12	05/05/12	05/05/12	ST	\$59.94	011120571155210			
Schuster, Janice B	Food Service (5 hr refresher)	04/21/12	05/05/12	05/05/12	ST	\$250.00	014110394151320	CEU-1501-04	Food Sanitation Recertification	
Schuster, Janice B	Applied Food Service Sanitation	04/09/12	05/05/12	05/05/12	ST	\$804.00	014110394151320	FSS-1200-300	Appl. Food Service Sanitation	

Stipend Report for Period Ending 05/05/12

Skoflanc, Francie A	Coord High School Art Shows	05/01/12	05/05/12	05/05/12	ST	\$1,500.00	011120650051340			
Smith, Mary Theresa	Rosette Wire Wrapped Ring	04/24/12	05/05/12	05/05/12	ST	\$62.50	014110394151320	HLR-2743-634	Rosette Wire Wrapped Ring	
Smith, Sara E	Food Service (5 hr refresher)	04/23/12	05/05/12	05/05/12	ST	\$250.00	014110394151320	CEU-1501-634	Food Sanitation Recertification	
Strickler, Andrew Robert	CON 1200	05/01/12	05/05/12	05/05/12	ST	\$150.00	011120910051320			
Whaley, Philip	Trombone Lessons / 4	03/20/12	05/05/12	05/05/12	ST	\$111.56	011120650051320	MUP-2024-01	Applied Music: Trombone	
						Total Stipends	\$12,800.40			

Cheryl Roelfsema

Cheryl Roelfsema
Vice President of Business Services and Finance

RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt Stipend, OV=Overload, VA=Vacation Payout.

Jerry Corcoran

Dr. Jerry Corcoran
President

6/11/12

Stipend Report for Period Ending 05/19/12

Name	Description	Start Date	End Date	Last Pay Date	Earn Type*	Amount	GL No.	Section Name	Section Title	Comments
Anderson, David Anthony	Photographing Wildflowers	04/21/12	05/19/12	05/19/12	ST	\$125.00	014110394151320	HLR-5203-04	Wildflowers in The Woodland	
Baker, Kathryn June	Microsoft Excel 2010 Level 3	04/20/12	05/19/12	05/19/12	ST	\$420.00	014110394151320	CEX-4117-604	Microsoft Excel 2010 [level 3]	
Bartholomew, Jeffrey Alexander	Drum Lessons / 16	04/20/12	05/19/12	05/19/12	ST	\$446.24	011120650051320	MUP-2025-01	Applied Music: Drum Sets	
Carey, Lauri L	SU/12 Program Coordinator	05/18/12	05/19/12	05/19/12	ST	\$640.00	011320410051340			
Codo, Kim G	Guitar Lessons / 48	03/08/12	05/19/12	05/19/12	ST	\$1,507.68	011120650051320	MUP-2013-01	Applied Music: Guitar	
Deal, Constance L	Violin Lessons / 32	02/20/12	05/08/12	05/19/12	ST	\$929.92	011120650051320	MUP-2023-01	Applied Music: Violin	
Donna, Rebecca S	CRJ 2030 / FRS 2010	01/15/12	05/19/12	05/19/12	ST	\$1,050.00	011120570051340	CRJ-2030-80	Evidence and Criminal Proced	
Engstrom, Norman Bruce	Voice Lessons / 49	04/10/12	05/19/12	05/19/12	ST	\$1,568.00	011120650051340	MUP-2001-01	Applied Music- Vocal	
Freed, Timothy Daniel	Kitchen Essentials	05/07/12	05/19/12	05/19/12	ST	\$105.00	014110394151320	HLR-3405-305	Kitchen Essentials	
Fryxell, David William	Bass Lessons / 13	04/18/12	05/19/12	05/19/12	ST	\$394.16	011120650051320	MUP-2043-01	Applied Music: Bass	
Gibson, James A	MIMIC Coordinating	01/12/12	05/19/12	05/19/12	ST	\$500.00	061320152751900			
Gillio, Susan M	Flute Lessons /40	03/07/12	06/16/12	06/16/12	ST	\$1,256.40	011120650051320	MUP-2062-01	Applied Music: Flute	
Jauch, Christian Martin	SU/12 Program Coordinator	05/18/12	05/19/12	05/19/12	ST	\$620.00	011320410051320			
Johnson, Laura Elizabeth	Hot Glass Experience Level 1	04/28/12	05/19/12	05/19/12	ST	\$120.00	014110394151320	HLR-2748-414	Hot Glass Experience Level 1	
Killian, Melissa J.	14 sessions	05/17/12	05/19/12	05/19/12	ST	\$448.00	013230030851540			
Koehler, Richard A	Driver Improvement #166	05/12/12	05/19/12	05/19/12	ST	\$150.00	014110394351320	CDV-7000-02	Bureau Co. Driver Improvement	
Koehler, Richard A	Driver Improvement #815	05/16/12	05/19/12	05/19/12	ST	\$150.00	014110394251320	CDV-6000-02	LaSalle Co Driver Improvement	
Koehler, Richard A	Mileage Reimbursement	04/14/12	05/19/12	05/19/12	ML	\$55.50	014110394355212			
Koudelka, Arthur Edward	SU/12 Program Coordinator	05/19/12	05/19/12	05/19/12	ST	\$640.00	011320410051340			
Leadingham, Paul	US Silica Welding Tests	05/08/12	05/19/12	05/19/12	ST	\$1,350.00	014210331051320			
Leadingham, Paul	6 MIMIC Modules	01/12/12	05/19/12	05/19/12	ST	\$450.00	061320152751900			
Leadingham, Paul	SU/12 Program Coordinator	05/19/12	05/19/12	05/19/12	ST	\$640.00	011320410051340			
Lynch, Rose Marie	1 MIMIC Module	01/12/12	05/19/12	05/19/12	ST	\$75.00	061320152751900			
McGinnis, Rosemary T	PEPP, PALS, ITLS	05/15/12	05/19/12	05/19/12	ST	\$1,200.00	011420730051320	EMS-1201-01	Int Trauma Life Supp (ITLS)	
McLaughlin, Travis Robbie	6 MIMIC Modules	01/12/12	05/19/12	05/19/12	ST	\$450.00	061320152751900			
Mekeel, Ashley Marie	Piano Lessons / 46	04/19/12	05/19/12	05/19/12	ST	\$1,282.94	011120650051320			
Montgomery, D Gene	Clarinet Lessons / 4	04/19/12	05/19/12	05/19/12	ST	\$125.64	011120650051320	MUP-2032-01	Applied Music: Clarinet	

Stipend Report for Period Ending 05/19/12

Montgomery, D Gene	Sax and Oboe Lessons / 8	04/18/12	06/16/12	06/16/12	ST	\$251.28	011120650051320	MUP-2052-01	Applied Music: Saxophone		
Moskalewicz, James P	7 sessions	05/08/12	05/19/12	05/19/12	ST	\$224.00	013230030851540				
Oldaker, Adam Gregory	AFDA Module Presenter	03/02/12	05/19/12	05/19/12	ST	\$75.00	011120080151900				
Panizzi, Gerald W	Drive Improvement 813 & 814	05/05/12	05/19/12	05/19/12	ST	\$375.00	014110394251320	CDV-6000-02	LaSalle Co Driver Improvement		
Pearce, Richard R	Vacation Payout	05/19/12	05/19/12	05/19/12	VA	\$10,158.54	018120080051110				
Perez, Dorene Marie	1 MIMIC Module and Coordinating	01/12/12	05/19/12	05/19/12	ST	\$575.00	061320152751900				
Perez, Dorene Marie	SU/12 Program Coordinator	05/19/12	05/19/12	05/19/12	ST	\$640.00	011320410051340				
Peterson, Delle Jeanne	Cello Lessons / 12	04/06/12	05/19/12	05/19/12	ST	\$334.68	011120650051320	MUP-2053-01	Applied Music: Cello		
Pokryfke, Virginia Ann	Vacation Payout	05/19/12	05/19/12	05/19/12	VA	\$2,042.52	056320939051210				
Reese, Robert C	2 MIMIC Modules	01/12/12	05/19/12	05/19/12	ST	\$150.00	061320152751900				
Retoff, Dan J	Beginnina Yoga	04/04/12	05/19/12	05/19/12	ST	\$225.00	014110394151320	HLR-6101-304	Beginning Yoga - Level I		
Schuster, Janice B	Food Service (5 hr refresher)	05/07/12	05/19/12	05/19/12	ST	\$250.00	014110394151320	CEU-1501-305	Food Sanitation Recertification		
Serafini, Richard Joseph	1 MIMIC Module / MIMIC Coordinator	01/12/12	05/19/12	05/19/12	ST	\$575.00	061320152751900				
Smith, Mary Helen	2 MIMIC Modules	01/12/12	05/19/12	05/19/12	ST	\$150.00	061320152751900				
Smith, Mary Theresa	Rosette Wire Wrapped Ring	05/07/12	05/19/12	05/19/12	ST	\$62.50	014110394151320	HLR-2743-634	Rosette Wire Wrapped Ring		
Story, Michelle M	SU/12 Program Coordinator	05/19/12	05/19/12	05/19/12	ST	\$640.00	011320410051340				
Warren, Mary Christine	Mileage Reimbursement	02/03/12	05/19/12	05/19/12	ML	\$53.84	061620296355212				
Whaley, Philip	Trombone & Trumpet Lessons / 8	04/19/12	05/19/12	05/19/12	ST	\$223.12	011120650051320	MUP-2024-01	Applied Music: Trombone		
TOTAL						\$33,704.96					

35

Cheryl Roelise
 Cheryl Roelise
 Vice President of Business Services and Finance

Jerry Corcoran 6/11/12
 Dr. Jerry Corcoran
 President

*Eartypes
 RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend, ES=SURS Exempt Stipend, OV=Overload,
 VA=Vacation Payout,
 MI=Miscellaneous, SS=Summer School

Purchase Request –Port Fee for the Update of the Colleague Administrative System

The administration requests authorization to pay a port fee to Ellucian (formerly Datatel) to allow for migration of the Colleague administrative system from an AIX/Unidata platform to a Windows/SQL Server environment. The current hardware was purchased in FY2006 and needs to be replaced. This migration will allow the College to use less expensive virtualized servers, move to the Microsoft SQL Server database for more effective reporting, provide redundancy with automatic failover, and lower maintenance costs. The complete migration will take approximately 18 months. The College will realize a 20 percent discount if the port fee is paid prior to July 1, 2012.

Colleague Port Fee	\$60,000
Discount	<u>- 12,000</u>
	<u>\$48,000</u>

Recommendation:

The administration recommends Board approval to pay the port fee to Ellucian for the migration of the Colleague administrative system from AIX/Unidata to Windows/SQL in the amount of \$48,000.

Community College Educational Agreement

This agreement consolidates the 28 participating institutions into one large cooperative agreement. This agreement, known as **Comprehensive Agreement Regarding the Expansion of Educational Resources**, provides students with an expanded option for choice of institutions as well as allows community colleges to make more informed decisions on new program offerings. IVCC has participated in this agreement since 2007.

This new agreement adds Moraine Valley Community College and Rend Lake College to the previous list of participating schools. This is a comprehensive cooperative agreement which includes all ICCB & IBHE approved programs of study leading to an Associate in Applied Science degree or certificate in career and technical education.

Recommendation:

Approve participating in the Community College Educational Agreement.

Community College Educational Agreement

Comprehensive Agreement Regarding the Expansion of Educational Resources

THIS AGREEMENT is entered into by and among the **BOARD OF TRUSTEES** from each participating community college for the expressed purpose of providing additional educational programs to the citizens of each district involved in this Agreement.

**Black Hawk College
Carl Sandburg College
Danville Community College
Elgin Community College
Heartland Community College
Highland Community College
Illinois Central College
Illinois Valley Community College
John Wood Community College
Joliet Junior College
Kankakee Community College
Kaskaskia College
Kishwaukee College
Lake Land College
Lewis and Clark Community College
Lincoln Land Community College
McHenry County College
Moraine Valley Community College
Morton College
Prairie State College
Rend Lake College
Richland Community College
Rock Valley College
Sauk Valley Community College
South Suburban College
Southwestern Illinois College
Spoon River College
Waubonsee Community College**

WITNESSETH:

WHEREAS, it is the desire of the parties hereto to expand educational services to the greatest number of students in each district served by the parties; and

WHEREAS, the parties hereto believe this Agreement should be one of the means to establish a viable method of cooperation between the parties hereto; and

WHEREAS, by means of this agreement, the parties hereto desire to share programs of each institution and thereby maximize the utilization of the finances, facilities, equipment, and personnel of each institution, and by so doing, provide educational services which might otherwise be impracticable for any of the parties individually; and

WHEREAS, the parties hereto believe that the implementation of this Agreement holds great promise for further development of higher education in Illinois; and

WHEREAS, this Agreement supersedes and takes the place of any and all prior cooperative agreements, and that all said prior agreements are hereby terminated.

NOW THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties hereto agree as follows:

1. Institutional Identification

For the purpose of this Agreement, the college district sending the students to another college will be referred to as the "Sending College" and the college receiving students from another college district will be referred to as the "Receiving College".

2. Terms of Agreement

The educational programs offered by the colleges as part of this Agreement shall be programs approved by the Illinois Community College Board and the Illinois Board of Higher Education. The Agreement is explicitly for programs of study leading to an Associate in Applied Science degree or certificate in Career and Technical Education.

3. Duration of Agreement

This Agreement shall be in force upon adoption by the Board of Trustees of each of the participating colleges and will continue until terminated under the provision of item 6.

4. Amendments to Agreement

Amendments and/or revisions to this Agreement may be made at a time by mutual consent of all parties in writing. Such amendments and/or revisions shall be prepared in the form of an addendum agreement. The procedure for approval of such addenda and/or revisions shall follow the same procedure employed in securing approval by all parties in the original Agreement.

In the event of amendments and/or revisions to this Agreement, students who have entered an educational program shall be allowed to complete the program under the terms of this Agreement.

5. Coordination of Agreement

This Agreement shall commence in April 2007 and shall be continuous with automatic renewal. Illinois Central College in consultation with member institutions will coordinate changes and distribution of those changes to the other colleges on an annual basis when necessary.

6. Termination of Agreement

The participation of any college(s) in this Agreement may be terminated at the end of any spring semester to be in effect the following fall term at the request of the College President. Notice shall be given in writing on or before March 1 of the preceding academic year to each of the other College Presidents. In the event of such termination, students who have entered an educational program shall be allowed to complete the program under the terms of this Agreement.

7. Citizens Eligibility

Approval for students participating within this Agreement resides with the Sending College. Upon approval from the Sending College, a citizen may take advantage of the educational opportunity provided through this Agreement to apply for acceptance at a program not available in his/her home district. Furthermore, a citizen may not enroll under the provisions

of this Agreement in a program of a participating institution outside of his/her own if that citizen's educational objective can be met in the college of his/her home district.

8. Registration

Upon written approval from the Sending College, students shall register at the Receiving College and shall be members of that district for the terms of their enrollments. Under the terms of this agreement, students may take approved courses at either institution. Upon successful completion, courses taken at the Sending College shall be acceptable to transfer to the Receiving College for completion of the program, or vice versa.

9. Additional Educational Services

The Receiving College shall provide access to its Learning Resources Center and other instructional resources for students from the Sending College, equal to those provided for any other student at their campus. The Receiving College shall also provide counseling/guidance and other services that will facilitate the learning process.

10. Records and Recognition of Completion

The Receiving College shall maintain admissions records and transcripts and issue any and all degrees or certificates to students completing the educational program. The Receiving College will provide copies of such records to the Sending College at the student's request.

11. Scholarships and Student Activities

The Receiving College shall be considered the home district for athletic eligibility and/or any activity where the student officially represents an institution as well as for military and Illinois State Student Assistance Commission Scholarships. Athletic eligibility will be determined by the rules of the college's athletic conference. Students from any Sending College may be eligible at any Receiving College for any other extracurricular activities, scholarships, or other recognition of excellence in the program for which they are attending at the Receiving College.

12. Publicity

The educational programs offered through this Agreement shall be noted in college catalogs and publicized by the participating districts in a manner consistent with ICCB requirements and institutional publicity policies. Marketing of programs into another college district will only be done with the permission of that district.

13. Communication of Agreement

The Sending College shall communicate the terms of this Agreement to its students attending a Receiving College. Said students will be responsible for all normal operating rules and conditions of the campus he/she is on at any given time.

14. Reimbursement

The Receiving College shall be eligible to file all claims for State apportionment for any student from the Sending College enrolled in the Receiving College's programs covered by this Agreement.

15. Transportation

Students shall be responsible for their own transportation to and from Sending and Receiving Colleges.

16. Tuition and Fees

Students from the Sending College will pay the resident tuition and fees of the Receiving College. All students seeking state or federal financial assistance are required to make application at the Receiving College.

17. FTE Reporting

For purposes of capital (construction space), FTE enrollment in the classes taken are reported by the Receiving College.

18. Student Enrollments

The cooperating institutions in this Agreement shall be treated as one district in relation to admission policies for the programs included herein; however, residents of the respective college districts may have priority consideration where limited program space is available.

19. Chargeback

Colleges sending students to receiving colleges identified in this Agreement will not pay chargebacks. Procedurally, students who wish to enroll at a Receiving College herein identified will secure from their home college a letter designating them as participants in an approved program. A copy of such letter will be sent to the Receiving College, which will thus know not to charge the out-of-district rate.

20. Special Note: Nothing contained in this Agreement shall operate to create a relationship of Principal and Agent between the Parties.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date and year first above written.

Community College Educational Agreement

Comprehensive Agreement Regarding the Expansion of Educational Resources

PARTICIPATING INSTITUTIONS

**Black Hawk College
Carl Sandburg College
Danville Community College
Elgin Community College
Heartland Community College
Highland Community College
Illinois Central College
Illinois Valley Community College
John Wood Community College
Joliet Junior College
Kankakee Community College
Kaskaskia College
Kishwaukee College
Lake Land College
Lewis and Clark Community College
Lincoln Land Community College
McHenry County College
Moraine Valley Community College
Morton College
Prairie State College
Rend Lake College
Richland Community College
Rock Valley College
Sauk Valley Community College
South Suburban College
Southwestern Illinois College
Spoon River College
Waubonsee Community College**

Local District Signature Page

<hr/> Illinois Valley Community College College	<hr/> 513 District Number
<hr/> Sue Isermann College Designee for Agreement	<hr/> 815-224-0408 Contact Information
<hr/> Chair of the Board of Trustees	<hr/> Date
<hr/> President	<hr/> Date

Prevailing Wage Resolution

As required by the Prevailing Wage Act, 820 ILCS 130/0.01, *et seq.* (the “Act”), the College is required to annually adopt a Prevailing Wage Resolution. The Act requires that prevailing wages be paid to all laborers, workers, and mechanics employed by or on behalf of the College on a public works project.

Recommendation:

The administration recommends the Board adopt the Prevailing Wage Resolution for fiscal year 2013.

CERTIFICATION

I, Dr. Jerry Corcoran, do hereby certify that I am the President of Illinois Valley Community College; that the attached is a true and correct copy of the Prevailing Wage Rates Resolution as adopted by the Board of Trustees of Illinois Valley Community College at their regular meeting held on June 19, 2012.

Dated this 19th day of June, 2012

By: _____
President

RESOLUTION

Whereas the State of Illinois has enacted "An Act regulating wages of laborers, mechanics, and other workers employed in any public works by the state, county, city, or any public body or any political subdivision or by anyone under contract for public works," approved June 26, 1941, as amended, being Chapter 820 ILCS 130/0.01, *et seq.* (the "Act"), Illinois Compiled Statutes; and

Whereas the aforesaid Act requires that Illinois Valley Community College District No. 513 of La Salle County investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics, and other workers in the locality of La Salle County employed in performing construction of public works, for said Community College District No. 513.

Now, therefore, be it ordained by the Board of Trustees of Illinois Valley Community College District No. 513, as follows:

SECTION 1

To the extent and as required by "An Act regulating wages of laborers, mechanics, and other workers employed in any public works by state, county, city or any public body or any political subdivision, or by anyone under contract for public works by the States, County, City or any public body or any political subdivision or by anyone under contract for public works" approved June 26, 1941, as amended, the general prevailing rate of wages in this locality for laborers, mechanics, and other workers engaged in construction of public works coming under the jurisdiction of Illinois Valley Community College District No. 513 is hereby ascertained to be the same as the prevailing rate of wages for construction work in the La Salle County area as determined by the Department of Labor of the State of Illinois as of June 2012, a copy of that determination being attached hereto and incorporated herein by reference. The definition of any terms appearing in this resolution, which are also used in aforesaid Act, shall be the same as in said Act.

SECTION 2

Nothing herein shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works of Illinois Valley Community College District No. 513 to the extent required by the aforesaid Act.

SECTION 3

The Business Office of Community College District No. 513 shall publicly post or keep available for inspection by any interested party in the main office of Illinois Valley Community College District No. 513 this determination of such prevailing rate of wage.

SECTION 4

The Business Office of Community College District No. 513 shall mail a copy of this determination to any employer, and to any association of employers, and to any person or association of employees, who have filed, or file their names and addresses, requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.

SECTION 5

The Business Office of Illinois Valley Community College District No. 513 shall promptly file a certified copy of this Ordinance with both the Secretary of State Index Division and the Department of Labor of the State of Illinois.

SECTION 6

The Business Office of Illinois Valley Community College District No. 513 shall cause a notice to be published in a newspaper of general circulation within the area that the determination of prevailing wages has been made. Said notice shall conform substantially to the notice attached hereto. Such publication shall constitute notice that this is the determination of Illinois Valley Community College and is effective.

PASSED this 19th day of June, 2012

APPROVED:

Chairperson, Board of Trustees
District No. 513

ATTEST:

Secretary, Board of Trustees
District No. 513

La Salle County Prevailing Wage for June 2012

(See explanation of column headings at bottom of wages)

Trade Name	RG	TYP	C	Base	FRMAN	*M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
=====	==	===	=	=====	=====	=====	===	===	=====	=====	=====	=====
ASBESTOS ABT-GEN		ALL		29.530	30.780	1.5	1.5	2.0	8.040	7.330	0.000	0.800
ASBESTOS ABT-MEC		BLD		32.850	0.000	1.5	1.5	2.0	10.82	10.66	0.000	0.720
BOILERMAKER		BLD		35.010	38.010	2.0	2.0	2.0	7.070	13.83	0.000	0.300
BRICK MASON		BLD		36.100	37.100	1.5	1.5	2.0	8.470	7.600	0.000	0.550
CARPENTER		BLD		30.250	31.750	1.5	1.5	2.0	8.650	12.68	0.000	0.570
CARPENTER		HWY		30.000	31.750	1.5	1.5	2.0	8.130	12.34	0.000	0.500
CEMENT MASON		ALL		34.500	35.500	2.0	2.0	2.0	7.400	11.37	0.000	0.250
CERAMIC TILE FNSHER		BLD		32.240	0.000	1.5	1.5	2.0	7.400	4.840	0.000	0.500
COMMUNICATION TECH		BLD		31.200	32.700	1.5	1.5	2.0	11.62	10.26	0.000	0.320
ELECTRIC PWR EQMT OP		ALL		35.440	0.000	1.5	1.5	2.0	5.000	10.98	0.000	0.270
ELECTRIC PWR GRNDMAN		ALL		24.320	0.000	1.5	1.5	2.0	5.000	7.540	0.000	0.180
ELECTRIC PWR LINEMAN		ALL		39.370	41.910	1.5	1.5	2.0	5.000	12.20	0.000	0.300
ELECTRIC PWR TRK DRV		ALL		25.510	0.000	1.5	1.5	2.0	5.000	7.920	0.000	0.190
ELECTRICIAN	N	BLD		39.100	42.620	1.5	1.5	2.0	12.47	14.48	0.000	1.200
ELECTRICIAN	S	BLD		36.340	38.340	1.5	1.5	2.0	5.350	7.240	0.000	0.540
ELEVATOR CONSTRUCTOR		BLD		40.250	45.280	2.0	2.0	2.0	11.03	11.96	2.415	0.000
GLAZIER		BLD		30.770	32.770	1.5	1.5	2.0	9.700	7.700	0.000	1.250
HT/FROST INSULATOR		BLD		43.800	46.300	1.5	1.5	2.0	10.82	11.86	0.000	0.720
IRON WORKER		ALL		37.000	38.000	2.0	2.0	2.0	8.890	18.20	0.000	0.700
LABORER		ALL		28.530	29.780	1.5	1.5	2.0	8.040	7.330	0.000	0.800
LABORER, SKILLED		ALL		28.930	30.180	1.5	1.5	2.0	8.040	7.330	0.000	0.800
LATHER		BLD		30.250	31.750	1.5	1.5	2.0	8.650	12.68	0.000	0.570
MACHINIST		BLD		43.160	45.160	1.5	1.5	2.0	7.980	8.950	0.000	0.000
MARBLE FINISHERS		BLD		32.240	0.000	1.5	1.5	2.0	7.400	4.840	0.000	0.500
MARBLE MASON		BLD		35.090	35.340	1.5	1.5	2.0	7.400	6.980	0.000	0.540
MILLWRIGHT		HWY		34.120	37.530	1.5	1.5	2.0	8.410	12.85	0.000	0.500
MILLWRIGHT	E	BLD		34.400	37.840	1.5	1.5	2.0	7.100	11.94	0.000	0.500
MILLWRIGHT	W	BLD		34.400	37.840	1.5	1.5	2.0	7.100	11.94	0.000	0.500
OPERATING ENGINEER		BLD 1		43.300	47.300	2.0	2.0	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		BLD 2		42.000	47.300	2.0	2.0	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		BLD 3		39.450	47.300	2.0	2.0	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		BLD 4		37.700	47.300	2.0	2.0	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		BLD 5		46.300	47.300	2.0	2.0	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		BLD 6		46.300	47.300	2.0	2.0	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		BLD 7		44.300	47.300	2.0	2.0	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		HWY 1		43.300	47.300	1.5	1.5	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		HWY 2		42.750	47.300	1.5	1.5	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		HWY 3		40.700	47.300	1.5	1.5	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		HWY 4		39.300	47.300	1.5	1.5	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		HWY 5		38.100	47.300	1.5	1.5	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		HWY 6		46.300	47.300	1.5	1.5	2.0	14.40	9.550	1.900	1.250
OPERATING ENGINEER		HWY 7		44.300	47.300	1.5	1.5	2.0	14.40	9.550	1.900	1.250
PAINTER		ALL		32.200	34.200	1.5	1.5	1.5	8.950	8.200	0.000	1.250
PAINTER SIGNS		BLD		33.920	38.090	1.5	1.5	1.5	2.600	2.710	0.000	0.000
PILEDRIIVER		BLD		30.500	33.550	1.5	1.5	2.0	8.650	12.68	0.000	0.570
PILEDRIIVER		HWY		30.000	31.750	1.5	1.5	2.0	8.130	12.34	0.000	0.500
PIPEFITTER		BLD		44.050	47.050	1.5	1.5	2.0	8.460	13.85	0.000	1.820
PLASTERER	N	BLD		34.500	35.500	2.0	2.0	2.0	7.400	11.37	0.000	0.250
PLASTERER	S	BLD		39.250	41.610	1.5	1.5	2.0	10.60	10.69	0.000	0.550
PLUMBER		BLD		44.000	46.000	1.5	1.5	2.0	10.65	11.00	0.000	1.310

ROOFER	BLD	29.560	31.560	1.5	1.5	2.0	7.750	6.570	0.000	0.430
SHEETMETAL WORKER	BLD	35.140	36.790	1.5	1.5	2.0	7.770	11.77	0.000	0.550
SPRINKLER FITTER	BLD	36.140	38.890	1.5	1.5	2.0	8.100	8.200	0.000	0.350
STONE MASON	BLD	36.100	37.100	1.5	1.5	2.0	8.470	7.600	0.000	0.550
TERRAZZO FINISHER	BLD	32.240	0.000	1.5	1.5	2.0	7.400	4.840	0.000	0.500
TILE LAYER	BLD	30.250	31.750	1.5	1.5	2.0	8.650	12.68	0.000	0.570
TILE MASON	BLD	35.090	35.340	1.5	1.5	2.0	7.400	6.980	0.000	0.540
TRUCK DRIVER	ALL 1	30.350	0.000	1.5	1.5	2.0	10.05	4.610	0.000	0.250
TRUCK DRIVER	ALL 2	30.790	0.000	1.5	1.5	2.0	10.05	4.610	0.000	0.250
TRUCK DRIVER	ALL 3	30.990	0.000	1.5	1.5	2.0	10.05	4.610	0.000	0.250
TRUCK DRIVER	ALL 4	31.270	0.000	1.5	1.5	2.0	10.05	4.610	0.000	0.250
TRUCK DRIVER	ALL 5	32.090	0.000	1.5	1.5	2.0	10.05	4.610	0.000	0.250
TRUCK DRIVER	O&C 1	24.280	0.000	1.5	1.5	2.0	10.05	4.610	0.000	0.250
TRUCK DRIVER	O&C 2	24.630	0.000	1.5	1.5	2.0	10.05	4.610	0.000	0.250
TRUCK DRIVER	O&C 3	24.790	0.000	1.5	1.5	2.0	10.05	4.610	0.000	0.250
TRUCK DRIVER	O&C 4	25.020	0.000	1.5	1.5	2.0	10.05	4.610	0.000	0.250
TRUCK DRIVER	O&C 5	25.670	0.000	1.5	1.5	2.0	10.05	4.610	0.000	0.250
TUCKPOINTS	BLD	36.100	37.100	1.5	1.5	2.0	8.470	7.600	0.000	0.550

Authorization to Continue Payment for Standard Operating Expenditures

The administration is in the process of finalizing a tentative budget that will be presented for consideration at the July 2012 Board of Trustees' meeting. Since the budget development process will continue into the next fiscal year, it has become the College's custom and practice to request authorization to continue operation of the College, beginning July 1, 2012 through budget adoption. The administration suggests that authorization include those expenditures required to maintain a normal operation, including salaries, approved contracts, utilities, routine maintenance, supplies, and regular activities.

Recommendation:

The administration recommends Board authorization to continue the operation of the College by making those expenditures required for normal operations, including salaries, approved contracts, utilities, maintenance, supplies, and regular activities for the period July 1, 2012 through budget adoption.

FY14 RAMP Capital Request – Additions and Renovations to Buildings C and G

The Community College Capital Resource Allocation Management Program (RAMP) is the official request of each college for state funding for capital improvements.

Illinois Valley Community College's Additions and Renovations to Buildings C and G proposal was first approved by the Board of Trustees and submitted to the Illinois Community College Board (ICCB) on June 28, 2010. The total cost of the project will include a 2.7 percent inflation factor for FY 2014.

This RAMP request includes renovating Jacobs Library to include:

- student areas appropriate for individual and group study;
- increased computer and internet access with outlets and work stations for laptop computers;
- additional office space for library staff; and
- a quiet study room.

Also included is an addition to Building G to enlarge the existing Fitness Center in order to adequately serve the needs of the students and the increasing use by the community at large.

The RAMP project is planned at a total cost of \$8,429,500. The cost share would be \$6,322,100 in State funds and \$2,107,400 in local funding.

Recommendation:

The administration recommends Board approval of the RAMP capital request for the Additions and Renovations to Buildings C and G proposal in the amount of \$8,429,500, which includes the College's match portion of \$2,107,400.

**TABLE 1
FISCAL YEAR 2014 CAPITAL PROJECT REQUEST**

DISTRICT/COLLEGE: District No. 513 Illinois Valley Community College

PROJECT NAME AND/OR DESCRIPTION Additions and Renovations to Buildings C and G
Check one:
 NEW FACILITIES CONSTRUCTION/ACQUISITION (Complete Table 2)
 REMODELING/REHABILITATION PROJECT (Complete Table 2)
 OTHER _____ (Complete Table 2 or provide additional information per instructions)

DISTRICT PRIORITY NUMBER 1 OUT OF 1
Check one:
 NEW REQUEST _____
 REQUESTED PREVIOUSLY

Dollars rounded to the nearest hundred (for example and per instructions enter \$1,456,789 as \$1,456.8)

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGS, ADDITIONS, AND/OR STRUCTURES				3,384.2	1,128.1	4,512.2				3,384.2	1,128.1	4,512.2
LAND												
EQUIPMENT				578.6	192.9	771.5				578.6	192.9	771.5
UTILITIES												
REMODELING & REHABILITATION				1,316.1	438.7	1,754.8				1,316.1	438.7	1,754.8
SITE IMPROVEMENTS				515.7	171.9	687.6				515.7	171.9	687.6
PLANNING				527.6	175.9	703.4				527.6	175.9	703.4
TOTAL				6,322.1	2,107.4	8,429.5				6,322.1	2,107.4	8,429.5

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
 State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

50

TOTAL PROJECT REQUEST (CURRENT YEAR) _____ \$8,429.5
 TOTAL COMPLETED PROJECT COST _____ \$8,429.5
 DESIRED PROJECT START DATE _____ 4/1/2015
 ESTIMATED COMPLETION DATE _____ 4/1/2016
 ESTIMATED OCCUPANCY DATE _____ 7/1/2016
 ESTIMATED ANNUAL OPERATING COST \$ _____ 5.91/sq ft

MATCHING CONTRIBUTION _____ \$2,107.4
 (See item 10 in Section I of this Manual)
LOCAL FINANCING SOURCE
 AVAILABLE FUND BALANCE _____ \$2,107.4
 ICCB CONSTRUCTION CREDITS _____
 (if any)
 DEBT ISSUE _____
 DATE OF APPROVAL: _____
 OTHER _____
 TOTAL _____ \$2,107.4

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

Appointment of Ethics Officer

In July 2006, George Needs, HR Specialist, was appointed as the College's on-campus Ethics Officer. Mr. Needs submitted his resignation effective May 4, 2012, leaving the College without an on-campus Ethics Officer. The Administration is recommending that Glenna Jones, Director of Human Resources, be appointed to this position to coordinate training activities and to be a resource for supervisors and staff in regards to ethical decision-making.

Recommendation:

The Administration recommends appointing Glenna Jones as the College Ethics Officer, effective immediately.

IBEW Agreement

In October of 1998 IVCC originally entered into Contractual Agreement with the Joint Apprenticeship Training Committee Local 176 to offer an Associate in Applied Science degree program in Electrical Construction for persons completing the Electricians Apprenticeship program.

The current agreement is set to automatically renew on July 1, however, the administration has worked with the Joint Apprenticeship Training Committee Local 176 to modify the agreement to remove the IBEW Apprenticeship instructor from the ICCB payroll in such a way that the credit hours can still be claimed with the Illinois Community College Board.

The proposed attached agreement reflects these changes. The IBEW Apprenticeship instructors must still meet all IVCC hiring guidelines. Since IVCC will no longer be processing the payroll of these instructors, the 3% administrative cost previously charged to the IBEW is being eliminated. IVCC will now be charging the IBEW a prorated tuition rate and in turn will be paying the IBEW a usage fee for their training facility. This agreement essentially mirrors the process we currently use with the high school Early Entry College program.

Recommendation:

Approve effective immediately, the new Contractual Agreement between JATC Local Union 176 and Illinois Valley Community College, as presented.

JATC Local Union 176 & IVCC

Contractual Cooperative Agreement

This contractual/cooperative agreement is a joint effort between Illinois Valley Community College (IVCC) and the Joint Apprenticeship and Training Committee (JATC) Local Union 176. The JATC Local Union 176 is an entity formed by the two organizations – the Eastern Illinois Chapter, National Electrical Contractors Association (NECA) and the International Brotherhood of Electrical Workers Local Union 176 (IBEW). IVCC and JATC Local Union 176 are collaborating in order to develop and offer an Associate in Applied Science (AAS) Degree program in Electrical Construction Technology. The AAS degree curriculum for this program will include a total of sixty-five and one-half (65.5) credit hours consisting of fifteen (15) credit hours of general education courses, thirty-eight (38) credit hours of technical core courses, ten (10) credit hours of internship, and two and one-half (2.5) credit hours of related instruction courses. IVCC will evaluate the Electrician Apprenticeship Program in accordance with its own practices and the requirements of the Illinois Community College Board.

The technical courses and the related instruction courses will be taught by instructors who will be employed by JATC Local Union 176 solely for that purpose. Instructors employed by JATC Local Union 176 must have an application on file in the IVCC Human Resources Office which satisfies IVCC hiring requirements including documentation of 2000 hours of on-the-job work experience. The internship courses will be under the direction of Journeyman Wireman on the job. Recognizing that IVCC shall have no role in the selection or supervision of and shall not employ these Journeyman Wiremen, IVCC and JATC Local Union 176 agree that IVCC shall not be responsible for

any harm that may occur to any individual during or as a result of the internship courses. The general education courses will be offered and taught by instructors employed by IVCC. JATC Local Union 176 will pick up the related mileage costs incurred by these instructors to teach these courses.

The College and JATC Local Union 176 agree that Applicants selected for the program must meet requirements based on standards that are registered by the Bureau of Apprenticeship and Training (Department of Labor), which are as follows: 1) Applicant must be a high school graduate or have a GED at the time of application period, 2) Applicant must be at least eighteen (18) years old, at the time of application period, 3) Applicant must have taken two semesters of algebra (at high school or college) with a minimum of "C" grade in each semester, completed at the time of application period, 4) Applicant must be a resident of the jurisdiction of the JATC Local Union 176 for one year, 5) Applicant must have acceptable physical health as determined by a physician to be able to safely perform the tasks of a construction electrician, including drug testing, and 6) Applicant must have evidence of a qualifying grade on an aptitude test as prescribed in the registered standards. These standards encompass IVCC admission requirements and JATC Local Union 176 eligibility requirements. The College shall enroll into the AAS Electrician Apprenticeship Program those Applicants who meet the above selection criteria for both the College and JATC Local Union 176.

The recruitment, selection, employment and training of apprentices during their apprenticeship, shall be without discrimination because of race, color, religion, national origin, sex or age – except the applicant must be at least 18 years of age to apply. Neither IVCC nor the JATC Local Union 176 will discriminate against a qualified individual with a disability because of the disability of such individual. The College and

JATC Local Union 176 will take affirmative action to provide equal opportunity in apprenticeship and will operate this apprenticeship program as required under Title 29, Code of Federal Regulations, Part 30, as amended, and other applicable law and lawful regulations.

Upon selection and enrollment in the Electrician Apprenticeship program, IVCC will register and enroll the students into the appropriate courses required to earn the AAS degree. General education courses taken at Joliet Junior College, Black Hawk College and Kankakee Community College will be accepted for transfer to IVCC in accordance with IVCC's standard policies and practices. Students shall be charged tuition and fees by IVCC, Joliet Junior College, Kankakee Community College and Black Hawk College for General Education courses. The JATC Local Union 176 will reimburse the enrolled apprentices for tuition and fees, excluding books, upon completion of the general education courses, with a minimum grade of "C" in each course.

IVCC will bill the JATC Local Union 176, based on the midterm enrollment, a prorated tuition amount, not to exceed 51% of the cost of instruction based on current IVCC part-time pay rate, for the total number of credit hours registered for the specified semester plus \$5 per student enrolled per semester for student registration/records management functions for the program. IVCC shall pay the JATC Local Union 176 for providing instructors and facilities in the amount of 51% of the current IVCC part-time pay rate based on the sections scheduled at midterm in a given semester.

IVCC and the JATC Local Union 176 shall each appoint a program coordinator to facilitate communications between the parties, make recommendations and resolve

disputes concerning the operation of the program. The program coordinators shall not meet according to any regular schedule, but shall confer as necessary.

Each party shall insure against all losses and damages which are the result of, the fault or negligence of that party in carrying out of its obligations and services pursuant to this agreement including general liability insurance with minimum limits of \$1,000,000 per occurrence and \$2,000,000 in the aggregate for bodily injury and property damage, as applicable, as well as automobile liability insurance with minimum limits of \$1,000,000 per occurrence and in the aggregate and workers' compensation coverage equal to or in excess of minimum statutory limits. Each party shall provide the other party with a Certificate of Insurance showing that the necessary insurance coverages are in force and naming the other party to this agreement, their officers and employees as additional named insureds. Each party shall also provide the other party thirty (30) days written notice before such insurance is modified or canceled.

This agreement is made between Illinois Valley Community College and JATC Local Union 176 on this 19th day of June 2012. This agreement shall commence upon July 1, 2012 and shall automatically renew for one year on July 1 of each subsequent year until such time as the agreement is terminated. This agreement may be terminated in whole or in part by either party giving a full ninety (90) days' notice in writing to the other party. Such notice shall be sent by certified mail, return receipt requested to the address of the respected parties listed below. However, such termination shall not take effect with regard to students already enrolled, until such time as those students have completed their respective course work.

AUTHORIZED SIGNATURES:

Jerry Corcoran
President, IVCC

Illinois Valley Community College
815 N. Orlando Smith Road
Oglesby, IL 61348-9692

Dennis Thompson
Chairperson, Board of Trustees of
District 513, IVCC

John Warren
Training Director,

JATC Local Union 176
1110 N. I-55 E. Frontage Road
Joliet, IL 60431

Joel Maxard
Board Chairperson, JATC Local 176

RECOMMENDED FOR STAFF APPOINTMENT
2011-2012

GENERAL INFORMATION:

POSITION TO BE FILLED: Maintenance

NUMBER OF APPLICANTS: 73

NUMBER OF APPLICANTS INTERVIEWED: 4

APPLICANTS INTERVIEWED BY:

Mr. Bolelli, Mr. Curley, Mr. Johnson, Ms. Kurtz, Mr. Quincer

APPLICANT RECOMMENDED:

Paul R. Hartwig

EDUCATIONAL PREPARATION:

Henry Senachwine High School, Henry, IL - Diploma

EXPERIENCE:

Thrush Sanitation, Inc. – Delivery Coordinator/General Maintenance Supervisor

Action Plumbing – Lead Trim Plumber

Kettman's Heating and Plumbing – Head of Plumbing Division

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:

1. Thirty years of general construction experience
2. Strengths include boilers, HVAC/R and troubleshooting
3. Maintains Illinois plumbing license and CDL-B license
4. High written and dexterity test scores

RECOMMENDED SALARY: \$21.64 per hour

Ms. Glenna Jones, SPHR
Director of Human Resources

April 14, 2012

Julie Sherbeyn
Illinois Valley Community College
815 North Orlando Smith Avenue
Oglesby, IL 61348

Mrs. Julie Sherbeyn and Mr. Tommy Canale,

The purpose of this letter is to resign from my employment at Illinois Valley Community College. I am writing this letter with mixed emotions but I have to do what is best for my family at this time. I cannot continue my duties as the Assistant Volleyball Coach for the IVCC Lady Eagles. I thank you for the opportunity for allowing me to a part of the IVCC community. I know that I will also miss my co-worker, Julie Sherbeyn, as well as the student-athletes that I have coached. I want you to know that my memories of this job and employer will always remain positive. I wish the IVCC Volleyball team nothing but the best in your future seasons to come.

Sincerely,

Carolyn Bryant

RECEIVED

MAY - 7 2012

HUMAN RESOURCES

Caitlin Downey
209 Joyce Street
Streator, IL 61364
caitlin.downey14@yahoo.com

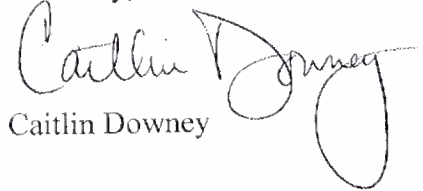
May 24, 2012

Dear Ms. Frahm,

This letter is to inform you of my resignation as an Information Specialist at Illinois Valley Community College- Ottawa Center. This resignation will come into effect on July 31st, 2012.

Although I have enjoyed working with IVCC, I am a master's level student at Illinois State University and would like to focus solely on my education in the upcoming school year. This position offered me many opportunities to learn and challenged me to improve my personal and professional skills. I received excellent supervision, and the relationships I made with my supervisors and co-workers will be what I take away most from this experience. If there is anything you need me to do to help with this transition, please let me know.

Sincerely,


Caitlin Downey

RECEIVED

MAY 31 2012

HUMAN RESOURCES

Glenna Jones

From: Emily Vescogni
Sent: Friday, June 08, 2012 8:25 AM
To: Glenna Jones
Subject: FW: Employee Resignation

-----Original Message-----

From: Maria Moreno
Sent: Friday, June 08, 2012 7:07 AM
To: Emily Vescogni
Subject: FW: Employee Resignation

From: Elizabeth Pommier
Sent: Friday, June 08, 2012 7:01 AM
To: Maria Moreno
Subject: Employee Resignation

Hello,

It is my understanding that I need to submit a written indication of resignation from my part-time position as Academic Support Technologist. Please allow this to serve as notice. My last day is June 13th.

Thank you,
Elizabeth Pommier

RECEIVED

JUN - 8 2012

HUMAN RESOURCES

Protection, Health, and Safety Project

Statement of Final Construction Compliance

Aluminum Feeder Wire/Branch Panel Replacement in Buildings D & E
(ICCB #513-TE-2123-0511)

Name and address of Architect/Engineer providing the Statement of Final Construction Compliance:

Kurt H. Rimmele
Basalay, Cary & Alstadt Architects, Ltd.
620 W. Lafayette St.
Ottawa, IL 61350

Final cost of the project: (including A/E fees and reimbursables)

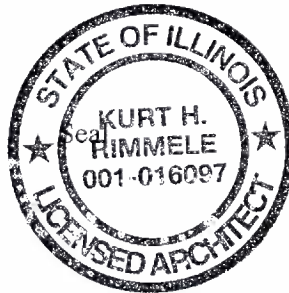
Approved Budget \$631,997.00 Actual Cost \$475,478.35

I have reviewed the originally recommended construction program, cost estimate, actual construction work in place, and contractor's pay records, and hereby certify that to the best of my knowledge the project has been constructed within the original or amended budget and has met applicable plans, codes, and specifications.

Kurt Rimmele
Architect/Engineer's Signature

April 16, 2012
Date

001-016097



Approved by the _____ Board of Trustees

Date _____

Signed _____, Chairperson

Signed _____, Secretary



RICHARDSON, PATRICK,
WESTBROOK & BRICKMAN, LLC

EDWARD J. WESTBROOK
843.727.6513 Direct
843.727.6688 Fax
ewestbrook@rpwb.com

May 17, 2012

TO: College and University Asbestos Property Damage Settlement Fund Claimants

FROM: Edward J. Westbrook

SUBJECT: Second Distribution from the College and University Settlement Fund

James C. Bradley
Michael J. Brickman
Elizabeth Middleton Burke
J. David Butler
Aaron R. Dias
Jerry Hudson Evans
Nina H. Fields
H. Blair Hahn
Daniel S. Haltiwanger
Gregory A. Lofstead
Christiaan A. Marcum
Katie McElveen
Christopher J. Moore
Karl E. Novak
Kimberly Keevers Palmer
Charles W. Patrick, Jr.
Terry E. Richardson, Jr.
Thomas D. Rogers
A. Hoyt Rowell, III
Brady R. Thomas
T. Christopher Tuck
James L. Ward, Jr.
Edward J. Westbrook
Kenneth J. Wilson
Robert S. Wood

Of Counsel:
Daniel O. Myers
Gordon C. Rhea (CA, DC & USVI only)
Howard Siegel (DC & MD only)
David L. Suggs (MN & NY only)

The United States District Court has approved a second distribution to qualifying class members from the College and University Asbestos Property Damage Settlement Fund. You are receiving this memo because your institution is one of the qualifying class members. The claims of qualifying class members were determined through one of four processes: (1) submission of an abatement claim pursuant to the College and University Settlement Fund Claims Guidelines; (2) participation in the College and University U.S. Gypsum Bankruptcy Claims Process; (3) participation in the College and University Celotex Bankruptcy Claims Process; or (4) participation in the College and University Keene or U.S. Mineral Products Company Bankruptcy Claims Process.

The attached schedule shows your institution's qualifying claim and its payment under the second distribution (approximately 6.6% of the qualifying claim amount). It also shows the qualifying amounts, initial payment (where applicable) and second payments of all other qualifying institutions.

Depending on the outcome of a potential IRS challenge to the tax-exempt nature of the Settlement Fund's interest earnings, and subject to other residual matters, there is a high probability that qualifying class members will receive a final distribution on or about March 15, 2015 (approximately three years from now). That final check will be a modest percentage (potentially 10%) of the second distribution to each qualifying institution.

A check for your institution in the amount listed on the attached schedule is attached to this memo. Your institution should cash this check as soon as possible.

If you have any questions concerning this initial distribution or anything involved in the College and University Asbestos Property Damage class action, please direct your inquiries to Kim Camarda at kcamarda@rpwb.com.

EJW/kaj
Attachments

College & Universities - Distributions

Institution	Settlement Claim Amount	2009 (15%) Distribution	2012 (6.6%) Distribution
Academy of the New Church	50,880.00	7,632.00	3,354.67
Adelphi University	80,315.00	12,047.25	5,295.41
Alabama State University	15,048.00	2,257.20	992.16
Albany Medical Center	829,687.00	124,453.05	54,703.77
Albert Einstein College of Medicine/Yeshiva	2,175,757.20	326,363.58	143,454.23
Alfred University	105,617.00	15,842.55	6,963.65
Allen County Community College	61,665.00	9,249.75	4,065.76
Alliant International University	10,650.00	1,597.50	702.19
Alpena Community College	103,149.00	15,472.35	6,800.92
American University	37,837.80	5,675.67	2,494.76
Arizona State University	1,737,369.00	260,605.35	114,549.97
Arkansas State University	882,021.65	132,303.25	58,154.35
Arkansas Tech University	305,807.25	45,871.09	20,162.79
Ashland University (supplemented original claim by \$118,344.24)	288,313.12	43,246.97	19,009.35
Auburn University	1,249,001.00	187,350.15	82,350.40
Augustana College	208,693.00	31,303.95	13,759.76
Austin Presbyterian Theological Seminary	28,406.00	4,260.90	1,872.89
Bank Street College	14,025.00	2,103.75	924.71
Barnard College	74,180.00	11,127.00	4,890.91
Barton College	20,401.92	3,060.29	1,345.15
Barton County Community College	375,852.00	56,377.80	24,781.06
Baylor University	1,487,130.00	223,069.50	98,050.96
Bennington College	73,950.00	11,092.50	4,875.75
Bentley University	774,472.58	116,170.89	51,063.31
Berea College	195,506.00	29,325.90	12,890.30
Bethel College	135,000.00	20,250.00	8,900.96
Biola University	104,653.00	15,697.95	6,900.09
Boston College	745,783.00	111,867.45	49,171.72
Boston University	721,526.00	108,228.90	47,572.38
Bowdoin College	875,473.34	131,321.00	57,722.60
Bradley University	288,188.75	43,228.31	19,001.15
Bridgewater College	224,648.70	33,697.31	14,811.76
Brooklyn Law School	379,824.94	56,973.74	25,043.00
Broward Community College	69,862.00	10,479.30	4,606.21
Brown University	2,736,689.00	410,503.35	180,438.16
Bryant University	643,691.75	96,553.76	42,440.54
Bryn Mawr College	676,649.56	101,497.43	44,613.55
Buena Vista University	190,169.00	28,525.35	12,538.42
California Institute of Technology	867,930.00	130,189.50	57,225.24
Calvin College	1,257,792.56	188,668.88	82,930.06
Camden County College	1,226,527.00	183,979.05	80,868.62
Canisius College	1,604,109.77	240,616.47	105,763.79
Carleton College	533,435.63	80,015.34	35,171.02
Carnegie Mellon University	1,507,675.04	226,151.26	99,405.56
Case Western Reserve University	2,186,329.00	327,949.35	144,151.26
Casper College	68,127.00	10,219.05	4,491.82

Institution	Settlement Claim Amount	2009 (15%) Distribution	2012 (6.6%) Distribution
Cedar Crest College	203,642.47	30,546.37	13,426.76
Central Connecticut State University	376,000.00	0.00	24,790.81
Central Missouri State University(n/k/a Univ. of Central MO)	1,330,334.67	199,550.20	87,712.98
Central Oregon Community College	221,829.00	33,274.35	14,625.85
Central Washington University	2,892,000.00	433,800.00	190,678.28
Century College (never received supporting documentation)	0.00	0.00	0.00
Chadron State College	373,785.00	56,067.75	24,644.77
Charleston Southern University	141,954.00	21,293.10	9,359.46
Chas. S. Mott Community College (MI)	1,063,841.35	0.00	70,142.27
Chattanooga State Community College	522,417.50	78,362.63	34,444.56
Cincinnati State College	11,518.25	1,727.74	759.43
City Colleges of Chicago	4,378,299.00	656,744.85	288,674.45
Claflin College (No POC)	0.00	0.00	0.00
Claremont McKenna College	306,475.90	45,971.39	20,206.88
Clemson University	8,535,397.70	1,280,309.66	562,764.50
Cleveland Institute of Music	128,568.75	19,285.31	8,476.93
Cleveland State University	1,990,193.10	298,528.97	131,219.43
Coastal Bend College	73,557.00	11,033.55	4,849.83
Coastal Carolina University	73,785.00	11,067.75	4,864.87
Cochise County Community College	15,978.00	2,396.70	1,053.48
Coker College	147,419.00	22,112.85	9,719.78
Colby Sawyer College	84,116.20	12,617.43	5,546.03
College of Eastern Utah	877,045.00	131,556.75	57,826.22
College of Mount Saint Joseph	1,036,275.00	155,441.25	68,324.73
College of New Rochelle	776,510.00	116,476.50	51,197.65
College of the Holy Cross	407,863.00	61,179.45	26,891.64
Colorado Christian University	21,954.30	3,293.15	1,447.51
Colorado College	1,191,135.00	178,670.25	78,535.12
Columbia University	5,666,622.50	849,993.38	373,617.51
Columbus College of Art & Design	89,113.80	13,367.07	5,875.54
Columbus State Community College	545,623.58	81,843.54	35,974.61
Community College of Allegheny County	249,810.00	37,471.50	16,470.73
Concordia College (MN)	1,091,652.00	163,747.80	71,975.91
Concordia University (IL)	147,685.00	22,152.75	9,737.32
Concordia University (NE)	314,153.74	47,123.06	20,713.10
Converse College	8,925.00	1,338.75	588.45
Cornell University	5,581,596.64	837,239.50	368,011.49
County College of Morris	828,137.82	124,220.67	54,601.62
Cranbrook Educational Community	463,485.50	69,522.83	30,559.00
Creighton University	981,666.50	147,249.98	64,724.23
Crown College	161,349.13	24,202.37	10,638.23
Cuyahoga Community College	2,497,047.00	374,557.05	164,637.84
Dana College	334,404.00	50,160.60	22,048.26

Institution	Settlement Claim Amount	2009 (15%) Distribution	2012 (6.6%) Distribution
Dartmouth College	1,012,536.88	151,880.53	66,759.61
Davenport University	39,397.00	5,909.55	2,597.56
Davidson College	103,675.00	15,551.25	6,835.61
Dean College	8,102.00	1,215.30	534.19
Del Mar College	30,224.94	4,533.74	1,992.82
Denver Seminary	910,423.00	136,563.45	60,026.93
Dickinson College	468,000.00	70,200.00	30,856.65
Dixie State College	342,960.00	51,444.00	22,612.39
Doane College	577,132.00	86,569.80	38,052.05
Don Bosco Technical Institute	134,675.00	20,201.25	8,879.53
Dordt College	173,694.00	26,054.10	11,452.17
Dormitory Authority of New York	22,099,335.86	3,314,900.38	1,457,075.84
Dowling College	395,960.00	59,394.00	26,106.84
Drake University	162,788.20	24,418.23	10,733.12
Drexel University	767,806.35	115,170.95	50,623.79
Duquesne University	1,120,174.35	168,026.15	73,856.47
East Carolina University	926,283.98	138,942.60	61,072.70
East Central College	5,443.00	816.45	358.87
Eckerd College	424,814.05	63,722.11	28,009.27
Eden Theological Seminary	131,623.00	19,743.45	8,678.30
Elmira College	94,077.00	14,111.55	6,202.78
Embry-Riddle Aeronautical University	79,578.31	11,936.75	5,246.84
Emmanuel College	317,359.33	47,603.90	20,924.46
Ernory & Henry College	86,920.51	13,038.08	5,730.93
Emory University	544,417.94	81,662.69	35,895.12
Endicott College	171,640.83	25,746.12	11,316.80
Erskine College	10,169.00	1,525.35	670.47
Evangel University	444,000.00	66,600.00	29,274.26
Fairfield University	1,338,956.09	200,843.41	88,281.41
Fairleigh Dickinson University	453,130.00	67,969.50	29,876.23
Fashion Institute of Technology	13,300.00	1,995.00	876.91
Ferrum College	317,780.53	47,667.08	20,952.23
Fisk University	57,943.00	8,691.45	3,820.36
Five Towns College (Withdrawn)	0.00	0.00	0.00
Florida State University	3,415,625.08	512,343.76	225,202.46
Foothill De Anza Community College District	1,429,796.00	214,469.40	94,270.76
Fordham University	1,158,507.80	173,776.17	76,383.91
Fort Hays State University	114,244.00	17,136.60	7,532.45
Franciscan Univ. of Steubenville	97,200.00	14,580.00	6,408.69
Franklin College	351,600.00	52,740.00	23,182.05
Franklin Pierce University	70,665.00	10,599.75	4,659.16
Furman University	390,064.00	58,509.60	25,718.10
Garrett-Evangelical Theological Seminary	28,570.00	4,285.50	1,883.71
Gaston College	26,208.00	3,931.20	1,727.97
George Mason University	17,910.00	2,686.50	1,180.86
George Washington University	3,636,597.72	545,489.66	239,771.85
Georgetown College	721,776.00	108,266.40	47,588.87
Georgetown University	2,613,196.47	391,979.47	172,295.92

Institution	Settlement Claim Amount	2009 (15%) Distribution	2012 (6.6%) Distribution
Gordon College	432,000.00	64,800.00	28,483.06
Goucher College	269,273.35	40,391.00	17,754.00
Grace University	5,755.00	863.25	379.44
Grand Valley State College (MI)	271,547.10	0.00	17,903.92
Gulf Coast Community College	220,994.00	33,149.10	14,570.80
Gustavus Adolphus College	281,758.70	42,263.81	18,577.20
Hamilton College	830,637.82	124,595.67	54,766.46
Hamline University	159,889.89	23,983.48	10,542.02
Hampden-Sydney College	511,972.50	76,795.88	33,755.89
Hampshire College	679,848.00	101,977.20	44,824.43
Hampton University	1,854,191.00	278,128.65	122,252.40
Harford Community College	393,818.75	59,072.81	25,965.66
Harvard University	12,040,009.59	1,806,001.44	793,834.13
Hastings College	25,390.00	3,808.50	1,674.03
Hennepin Technical College	717,200.00	107,580.00	47,287.16
Hesston College	79,859.00	11,978.85	5,265.34
High Point University	97,217.26	14,582.59	6,409.83
Hillsborough Community College	1,062,864.50	159,429.68	70,077.86
Hofstra University	1,801,744.25	270,261.64	118,794.43
Hollins University	108,074.73	16,211.21	7,125.69
Holy Cross College (Ceiling tile/Floor tile)	0.00	0.00	0.00
Holy Family University	32,760.00	4,914.00	2,159.97
Hood College	297,911.05	44,686.66	19,642.17
Hope College	86,353.16	12,952.97	5,693.52
Howard University	866,334.00	129,950.10	57,120.67
Illinois College	37,460.00	5,619.00	2,469.85
Illinois Valley Community College	1,715,891.00	0.00	113,133.87
Illinois Wesleyan University	267,531.05	40,129.66	17,639.13
Indiana State University	863,632.44	129,544.87	56,941.89
Indiana University Northwest	333,594.18	50,039.13	21,994.87
Iowa State University	341,484.50	51,222.68	22,515.10
Iowa Wesleyan College	11,831.00	1,774.65	780.05
Jacksonville State University	395,694.00	59,354.10	26,089.30
Jamestown Community College	125,800.00	18,870.00	8,294.37
Jarvis Christian College	106,140.00	15,921.00	6,998.13
John F. Kennedy University	13,990.00	2,098.50	922.40
John Brown University	856,303.16	128,445.47	56,458.65
Johns Hopkins University	2,524,730.37	378,709.56	166,463.08
Johnson & Wales University	438,894.00	65,834.10	28,937.60
Johnson County Community College	242,170.00	36,325.50	15,967.00
Juilliard School	4,078,501.40	0.00	268,907.89
Kalamazoo Valley Community College	262,381.00	39,357.15	17,299.57
Kankakee Community College	60,578.01	9,086.70	3,994.09
Kansas State University	718,260.00	107,739.00	47,357.05
Keene State College	35,625.15	5,343.77	2,348.87
Kent State University	656,331.68	98,449.75	43,273.93
Kern Community College District	198,000.00	29,700.00	13,054.74
LaFayette College	99,953.50	14,993.03	6,590.24

Institution	Settlement Claim Amount	2009 (15%) Distribution	2012 (6.6%) Distribution
Lake City Community College	143,424.80	21,513.72	9,456.43
Lakeland College	755,820.00	113,373.00	49,833.49
Lancaster Bible College (Floor Tile)	0.00	0.00	0.00
Lancaster Theological Seminary	31,324.00	4,698.60	2,065.29
Landmark College	20,279.44	3,041.92	1,337.08
LaSalle University	220,147.67	33,022.15	14,515.00
Leland Stanford Junior University	4,148,490.89	622,273.63	273,522.51
Le Moyne College	366,663.70	54,999.56	24,175.24
Lesley University	495,241.07	74,286.16	32,652.74
Lincoln University	281,930.00	42,289.50	18,588.49
Lincoln University (MO)	113,281.11	0.00	7,468.97
Lewis & Clark College	185,616.00	27,842.40	12,238.22
Linfield College	152,918.00	22,937.70	10,082.34
Logan College of Chiropractic	51,377.00	7,706.55	3,387.44
Loma Linda University	141,381.74	21,207.26	9,321.72
Long Island University	1,628,137.64	244,220.65	107,348.02
Longwood University	39,384.00	5,907.60	2,596.71
Loras College	121,147.12	18,172.07	7,987.59
Lourdes College	443,988.00	66,598.20	29,273.47
Loyola University	541,809.80	81,271.47	35,723.15
Lubbock Christian University	185,841.00	27,876.15	12,253.06
Madonna University	55,460.00	8,319.00	3,656.64
Marquette University	1,371,924.00	205,788.60	90,455.09
Mars Hill College	63,814.00	9,572.10	4,207.45
Marylhurst University	72,523.65	10,878.55	4,781.70
Marywood University	307,413.00	46,111.95	20,268.67
Massachusetts Inst. of Technology	3,145,536.00	471,830.40	207,394.67
Medaille College	21,160.00	3,174.00	1,395.14
Merrimack College	315,831.71	47,374.76	20,823.74
Methodist College	1,483,644.00	222,546.60	97,821.12
Miami Dade College	29,130.00	4,369.50	1,920.63
Miami University (OH)	369,468.00	55,420.20	24,360.14
Michigan State University	2,628,171.69	394,225.75	173,283.28
Michigan Technological University	775,753.00	116,362.95	51,147.73
Middlebury College	283,983.28	42,597.49	18,723.87
Middlesex County College	3,692,561.32	553,884.20	243,461.70
Midwestern University	250,127.00	37,519.05	16,491.63
Miles College	25,381.98	3,807.30	1,673.51
Millsaps College	344,904.00	51,735.60	22,740.56
Minnesota State University- Mankato (State & Regents)	361,083.20	54,162.48	23,807.30
Monmouth College	119,853.84	17,978.08	7,902.32
Monmouth University	741,470.83	111,220.62	48,887.41
Montana State University	304,192.52	45,628.88	20,056.33
Montclair State University	351,377.00	52,706.55	23,167.34
Mount Saint Mary's University	523,204.50	78,480.68	34,496.45
Mount Union College	25,852.30	3,877.85	1,704.52
Mt. Hood Community College	330,195.00	49,529.25	21,770.75

Institution	Settlement Claim Amount	2009 (15%) Distribution	2012 (6.6%) Distribution
Mt. San Antonio College	278,983.00	41,847.45	18,394.19
Muhlenberg College	237,160.89	35,574.13	15,636.73
Naropa University	3,569.60	535.44	235.35
National Defense University	1,577,105.00	236,565.75	103,983.29
National Labor College	343,720.04	51,558.01	22,662.50
Nebraska Wesleyan University	121,835.74	18,275.36	8,033.00
Neosha County Community College	4,120.00	618.00	271.64
Nevada System of Higher Education: Great Basin College (\$66,875) Truckee Meadows Community College (\$8,014) Western Nevada Community College (\$7,500) UNR/Las Vegas (\$2,556,810)			
Accepted total (\$2,069,026.50)	2,151,415.50	322,712.33	141,849.31
New Orleans Baptist Seminary	192,576.00	28,886.40	12,697.12
New York Institute of Technology	218,389.00	32,758.35	14,399.04
New York University	9,490,133.43	1,423,520.01	625,713.11
Newberry College	911,640.00	136,746.00	60,107.17
Newman University	94,227.00	14,134.05	6,212.67
Nichols College	6,752.00	1,012.80	445.18
North Carolina School of the Arts	243,648.00	36,547.20	16,064.45
North Carolina State University	951,803.90	142,770.59	62,755.30
North Central College	438,723.00	65,808.45	28,926.33
Northwest Christian University	10,046.07	1,506.91	662.37
Northwestern College	195,817.00	29,372.55	12,910.81
Northwestern University (IL)	3,538,831.42	530,824.71	233,325.82
Oakland Community College	838,600.05	125,790.01	55,291.43
Oberlin College	357,007.64	53,551.15	23,538.59
Ogden-Weber Applied Technology College	25,828.00	3,874.20	1,702.92
Ohio College of Podiatric Medicine	91,925.00	13,788.75	6,060.89
Ohio State University	3,744,124.70	561,618.71	246,861.43
Ohio University	525,000.00	78,750.00	34,614.83
Okaloosa-Walton College (n/k/a Northwest Florida State College)	360,957.00	54,143.55	23,798.98
Old Dominion University	370,078.00	55,511.70	24,400.36
Orange County Community College	408,439.00	61,265.85	26,929.61
Pace University	1,289,572.63	193,435.89	85,025.41
Peace College of Raleigh	133,045.00	19,956.75	8,772.06
Pennsylvania College of Technology	28,668.00	4,300.20	1,890.17
Pepperdine University	577,800.00	86,670.00	38,096.10
Peru State College	143,132.53	21,469.88	9,437.16
Piedmont Community College (Floor Tile)	0.00	0.00	0.00
Pine Manor College	150,960.00	22,644.00	9,953.25
Plymouth State College	3,611.52	541.73	238.12
Portland Community College	537,573.20	80,635.98	35,443.82
Presbyterian College	2,180.00	327.00	143.73
Prince George's Community College	825,097.66	123,764.65	54,401.18
Princeton University	10,461,362.96	1,569,204.44	689,749.20
Purdue University	1,511,872.37	226,780.86	99,682.30

Institution	Settlement Claim Amount	2009 (15%) Distribution	2012 (6.6%) Distribution
Randolph College	261,705.88	39,255.88	17,255.06
Reed College	91,694.99	13,754.25	6,045.73
Regis College	266,330.20	39,949.53	17,559.95
Rensselaer Hartford Grad	368,092.64	55,213.90	24,269.46
Rice University	555,673.40	83,351.01	36,637.22
Rider University	205,188.70	30,778.31	13,528.71
Roberts Wesleyan College	7,259.97	1,089.00	478.67
Rochester College	37,722.00	5,658.30	2,487.13
Rochester Institute of Technology	356,370.56	53,455.58	23,496.59
Rock Valley College	1,031,519.40	154,727.91	68,011.18
Roger Williams University	291,600.00	43,740.00	19,226.07
Rosemont College	49,981.25	7,497.19	3,295.41
Rutgers University	17,503,486.17	2,625,522.93	1,154,057.61
Sacred Heart University	162,117.00	24,317.55	10,688.86
Saginaw Valley State University	480,437.00	72,065.55	31,676.66
Saint Francis University	21,388.00	3,208.20	1,410.18
Saint Leo University	55,200.00	8,280.00	3,639.50
Saint Mary of the Woods College	77,369.58	11,605.44	5,101.21
Saint Paul College	471,554.00	70,733.10	31,090.98
Saint Peter's College	236,730.00	35,509.50	15,608.32
Saint Vincent College	127,627.65	19,144.15	8,414.88
Salisbury University	239,179.00	35,876.85	15,769.79
Salt Lake Community College	223,708.00	33,556.20	14,761.90
Salve Regina University	1,680,000.00	252,000.00	110,767.46
Sauk Valley Community College	271,378.49	0.00	17,892.80
Seton Hall University	905,893.00	135,883.95	59,728.26
Seward County Community College	9,816.00	1,472.40	647.20
Shorter College	440,077.00	66,011.55	29,015.60
Siena College	59,490.01	8,923.50	3,952.03
Siena Heights University	609,696.00	91,454.40	40,199.10
Simmons College	204,750.00	30,712.50	13,499.78
Sinclair Community College	107,140.00	16,071.00	7,064.06
Skidmore College	763,329.40	114,499.41	50,328.61
Smith College	2,041,657.62	306,248.64	134,612.64
Snow College	775,600.00	116,340.00	51,137.65
Southern Methodist University	116,968.00	17,545.20	7,712.05
Southern Utah University	876,200.00	131,430.00	57,770.51
Southern Wesleyan University	581,259.00	87,188.85	38,324.16
Southwest Minnesota State University (State & Regents)	67,883.00	10,182.45	4,475.73
Southwestern Baptist Theological Seminary	214,273.00	32,140.95	14,127.66
Southwestern Oklahoma State University	338,334.44	50,750.17	22,307.41
Southwestern University	233,356.50	35,003.48	15,385.90
Spring Hill College	210,567.00	31,585.05	13,883.32
Springfield College	35,757.38	5,363.61	2,357.59
St. Cloud State University (State & Regents)	109,800.00	16,470.00	7,239.44
St. Edwards University	730,200.00	109,530.00	48,144.29
St. John Fisher College	127,732.00	19,159.80	8,421.76

Institution	Settlement Claim Amount	2009 (15%) Distribution	2012 (6.6%) Distribution
St. Joseph's University (PA)	135,300.00	0.00	8,920.74
St. Louis Community College	350,139.00	52,520.85	23,085.72
St. Mary's College of Notre Dame	621,009.05	93,151.36	40,945.00
St. Olaf College	298,199.21	44,729.88	19,661.17
St. Petersburg College	217,137.00	32,570.55	14,316.50
Sterling College	23,144.17	3,471.63	1,525.96
Stetson University College of Law	52,389.00	7,858.35	3,454.16
Stonehill College	225,675.00	33,851.25	14,879.43
Suffolk County Community College	2,153,338.65	323,000.80	141,976.11
SUNY - Albany	764,296.75	114,644.51	50,392.39
SUNY - Binghamton University	4,308,590.00	646,288.50	284,078.33
SUNY - Buffalo State College	1,550,027.20	232,504.08	102,197.97
SUNY - College at Cortland	4,366,627.10	0.00	287,904.89
SUNY - College of Agriculture & Technology - Morrisville	41,030.00	6,154.50	2,705.23
SUNY - Farmingdale State College	264,417.00	39,662.55	17,433.81
SUNY - Fredonia	241,512.40	36,226.86	15,923.64
SUNY - Geneseo	267,537.00	40,130.55	17,639.52
SUNY - New Paltz	154,701.00	23,205.15	10,199.90
SUNY - Oneonta	338,250.00	0.00	22,301.84
SUNY - Oswego	948,588.30	0.00	62,543.29
SUNY - Plattsburgh	90,323.50	13,548.53	5,955.30
SUNY - Potsdam	742,180.00	111,327.00	48,934.16
SUNY - Purchase	320,869.13	48,130.37	21,155.87
Syracuse University	1,960,751.00	294,112.65	129,278.22
Talmudical Institute of Upstate New York	13,677.50	2,051.63	901.14
Temple University	4,120,212.00	618,031.80	271,658.00
Texas Christian University	1,703,664.00	255,549.60	112,327.70
The Catholic University of America	169,209.00	25,381.35	11,156.46
The College of New Jersey	151,708.50	22,756.28	10,002.60
The College of William & Mary	240,096.00	36,014.40	15,830.25
The University of the South	243,663.60	36,549.54	16,065.48
Thomas More College	147,227.00	22,084.05	9,707.12
Trinity University	70,739.70	10,610.96	4,664.08
Truett-McConnell College	10,431.00	1,564.65	687.75
Truman State University	1,595,685.09	239,352.76	105,208.33
Tufts University	420,819.62	63,122.94	27,745.91
Tulane University	380,808.00	57,121.20	25,107.82
Tulsa Community College - Metro Campus	247,730.37	37,159.56	16,333.61
Tusculum College	54,912.00	8,236.80	3,620.51
University of Alabama - Birmingham	3,152,788.51	472,918.28	207,872.85
University of Alabama - Tuscaloosa	9,064,808.00	1,359,721.20	597,670.12
University of Arkansas - Fayetteville	86,040.00	12,906.00	5,672.88
University of Arkansas - Little Rock	259,105.00	38,865.75	17,083.57
University of Bridgeport	829,630.06	124,444.51	54,700.01
University of Central Oklahoma	1,211,517.11	181,727.57	79,878.98
University of Cincinnati	7,056,086.96	1,058,413.04	465,229.09
University of Colorado -Boulder	5,636,142.13	845,421.32	371,607.84

Institution	Settlement Claim Amount	2009 (15%) Distribution	2012 (6.6%) Distribution
University of Dayton	827,801.36	124,170.20	54,579.44
University of Florida	9,762,272.31	1,464,340.85	643,656.05
University of Iowa	3,634,070.15	545,110.52	239,605.20
University of Kansas	4,813,701.90	722,055.29	317,381.88
University of Maine System	2,967,186.68	445,078.00	195,635.56
University of Mary	106,595.33	15,989.30	7,028.15
University of Mary Hardin-Baylor	337,265.50	50,589.83	22,236.93
University of Medicine & Dentistry of NJ	1,024,274.64	153,641.20	67,533.52
University of Memphis	1,710,000.00	256,500.00	112,745.46
University of Michigan	1,634,240.40	245,136.06	107,750.40
University of Nebraska Board of Regents: University of NE Lincoln - \$2,975,535.35 University of NE - Medical Ctr. - \$360,191.04 University of Omaha - \$533,102.00 University of NE - Kearney - 86,471.20	3,955,300.19	593,295.03	260,784.87
University of New Hampshire	191,613.90	28,742.09	12,633.68
University of New Mexico	1,083,616.44	162,542.47	71,446.10
University of North Carolina - Administration	354,622.80	0.00	23,381.35
University of North Carolina - Chapel Hill	871,320.00	130,698.00	57,448.75
University of North Carolina - Wilmington	52,569.00	7,885.35	3,466.03
University of Northern Iowa	310,461.85	46,569.28	20,469.69
University of Notre Dame	2,134,837.93	320,225.69	140,756.30
University of Oklahoma - Norman	6,736,509.28	1,010,476.39	444,158.37
University of Oklahoma Health & Sciences Center	280,037.63	42,005.64	18,463.73
University of Pittsburgh	1,381,375.00	207,206.25	91,078.22
University of Puerto Rico	1,115,144.05	167,271.61	73,524.81
University of Puget Sound	390,730.43	58,609.56	25,762.04
University of Rochester	3,524,280.00	528,642.00	232,366.41
University of South Alabama	440,536.18	66,080.43	29,045.88
University of South Carolina - Aiken	585,787.65	87,868.15	38,622.75
University of South Carolina - Columbia	421,093.21	63,163.98	27,763.94
University of South Florida	1,865,388.67	279,808.30	122,990.70
University of Southern California	16,128,982.24	2,419,347.34	1,063,432.43
University of St. Thomas	619,583.08	92,937.46	40,850.98
University of the Incarnate Word	160,165.00	24,024.75	10,560.16
University of Toledo	218,265.00	32,739.75	14,390.87
University of Utah	999,816.00	149,972.40	65,920.88
University of Vermont	3,103,212.98	465,481.95	204,604.19
University of Virginia	7,796,446.38	0.00	514,043.22
University of Wisconsin	2,199,672.00	329,950.80	145,031.01
Upper Iowa University	223,414.00	33,512.10	14,730.36
Utah State University	1,181,975.11	177,296.27	77,931.18
Utah Valley University	945.00	141.75	62.31
Vanderbilt University	2,675,256.00	401,288.40	176,367.69
Villanova University	157,957.41	23,693.61	10,414.61
Virginia Commonwealth University	1,546,315.00	231,947.25	101,953.21
Wake Forest University	241,564.94	36,234.74	15,927.10
Walla Walla College	584,400.00	87,660.00	38,531.25

Institution	Settlement Claim Amount	2009 (15%) Distribution	2012 (6.6%) Distribution
Wartburg College	71,625.50	10,743.83	4,722.49
Washington University in St. Louis	2,361,972.25	354,295.84	155,731.95
Weber State University	1,320,300.00	198,045.00	87,051.36
Wesleyan University	817,116.96	122,567.54	53,874.98
Westchester Community College	830,444.70	124,566.71	54,753.72
Western Carolina University	1,024,974.50	153,746.18	67,579.66
Westminster College	84,736.89	12,710.53	5,586.96
Westmont College	340,619.00	51,092.85	22,458.04
Wheaton College	571,440.00	85,716.00	37,676.76
Whitman College	180,000.00	27,000.00	11,867.94
William Paterson University	1,497,460.00	224,619.00	98,732.05
Williams College	2,991,605.00	448,740.75	197,245.54
Winona State University (State & Regents)	11,029.00	1,654.35	727.18
Wright State University	1,146,533.95	171,980.09	75,594.44
Yale University	9,517,757.62	1,427,663.64	627,534.45
Yavapai College	58,001.00	8,700.15	3,824.18
Youngstown State University	664,391.30	99,658.70	43,805.32
Totals:	436,957,434.05	62,269,074.05	28,809,962.75
Number of Eligible Claims: 423			

Spring 2012 Graduation

There were 562 graduating students earning a total of 701 degrees and certificates in the following areas:

53	Associate in Arts Degree
147	Associate in Science Degree
3	Associate in Engineering Science Degree
128	Associate in Applied Science Degree
5	Associate in General Studies Degree
2	Associate in Arts in Teaching
363	Certificates of Completion

By comparison, in Spring 2011, we graduated 646 students with a total of 724 degrees and certificates.

Note: The Spring 2011 total included 58 graduates from Sheridan Correctional Center, whereas, there was only 1 Sheridan graduate in Spring 2012.



Arbor Day Foundation™

P.O. Box 81415 • Lincoln, NE 68501-1415 • 888-448-7337 arborday.org

We inspire people to plant, nurture, and celebrate trees.

May 14, 2012

Dr. Jerry Corcoran, President
Illinois Valley Community College District No. 513
815 N Orlando Smith Ave.
Oglesby, IL 61348

Dear Dr. Corcoran,

Congratulations Illinois Valley Community College District No. 513 on receiving Tree Campus USA recognition in 2011! This special distinction sets your campus apart from other schools and shows your commitment to encouraging students and university personnel to care for our planet's tree resources.

Enclosed is a copy of the *Chronicle of Higher Education* ad which ran on National Arbor Day, April 27, 2012. The Arbor Day Foundation thanks you for your efforts and encourages you to apply for 2012 recertification. Together we can foster a sense of environmental stewardship in college students across the country. Congratulations again on your achievement!

Sincerely,

Dan Lambe
Vice President - Programs
Arbor Day Foundation
211 N 12th St.
Lincoln, NE 68516
www.arborday.org

Congratulations and Thank You to the 2011 Tree Campus USA® Schools

As shown in the April 27, 2012 *Chronicle of Higher Education*



The Arbor Day Foundation and Toyota congratulate these colleges and universities for earning Tree Campus USA® recognition in 2011.

- | | | |
|--|--|--|
| Aiwanne Community College | Jamestown Community College | University of Arizona |
| Albany Technical College | Kaskaskia College | University of Arkansas at Monticello |
| American University | Kent State University | University of Arkansas Fort Smith |
| Arizona State University | Kent State University at Stark | University of California, Davis |
| Auburn University | Kirkwood Community College | University of California, Irvine |
| Baker University | Lewis University | University of California, San Diego |
| Bard College | Los Angeles Valley College | University of Central Florida |
| Berea College | Louisiana State University at Alexandria | University of Colorado-Boulder |
| Bryn Mawr College | Lutheran Theological Seminary at Philadelphia | University of Hawaii |
| Carroll College | Macon State College | University of Illinois at Chicago |
| Cazenovia College | McLennan Community College | University of Iowa |
| Central Community College | Messiah College | University of Kentucky |
| Centre College | Middlebury College | University of Louisiana at Lafayette |
| Chicago State University | Moraine Valley Community College | University of Louisville |
| Clark College | Nebraska College of Technical Agriculture | University of Maryland |
| Clarke University | Nebraska Wesleyan University | University of Massachusetts Lowell |
| Clemson University | North Dakota State University | University of Michigan |
| Cleveland State Community College | Northeastern State University Tahlequah Campus | University of Mount Union |
| College of Central Florida | Northern Kentucky University | University of Nebraska at Omaha |
| Colorado State University | Northwestern Oklahoma State University | University of Nebraska, Lincoln |
| Columbia Basin College | Northwestern State University of Louisiana | University of Nevada, Las Vegas |
| Cornell University | Ohio Northern University | University of North Carolina Greensboro |
| Creighton University | Oklahoma City Community College | University of North Texas |
| Dallas Baptist University | Oklahoma City University | University of Pennsylvania |
| Delaware State University | Oklahoma State University | University of Redlands |
| Delta State University | Oregon State University | University of Rochester |
| Denison University | Our Lady of the Lake University | University of Science and Arts of Oklahoma |
| Drake University | Pacific Lutheran University | University of South Carolina |
| Duke University | Purdue University | University of South Carolina Upstate |
| Eastern Illinois University | Rice University | University of South Florida |
| Eastern Kentucky University | Richland Community College | University of Southern Mississippi |
| Elmhurst College | Saint Charles Community College | University of Tennessee, Chattanooga |
| Emory University | Saint Peter's College - Englewood Cliffs Campus | University of Texas, Austin |
| Florida Atlantic University | Southeastern Community College | University of West Georgia |
| Florida Gulf Coast University | St. Bonaventure University | University of Wisconsin Oshkosh |
| Florida International University | St. Mary's College of Maryland | Utah State University |
| Fort Lewis College | State University of New York College of Environmental Science & Forestry | Valencia College |
| Furman University | Stetson University | Vincennes University |
| Georgia Tech | Tarrant County College SE | Virginia Tech |
| Gwinnett Technical College | Texas A&M University | Wake Forest University |
| Haverford College Arboretum | Texas State University, San Marcos | Washington University in St. Louis |
| Hennepin Technical College | The Catholic University of America | Waubesaie Community College |
| High Point University | The College of Wooster | Weber State University |
| Illinois College | The Ohio State University | Western Kentucky University |
| Illinois State University | The University of Georgia | Western Michigan University |
| Illinois Valley Community College District No. 513 | The University of West Alabama | Western State College of Colorado |
| Indiana State University | Tulane University | Western Technical College |
| Indiana University, Bloomington | University of Alaska Anchorage | Wilbur Wright College |
| Iowa Western Community College | University of Alaska, Fairbanks | William Woods University |
| Jacksonville State University | | Youngstown State University |

Learn more about Tree Campus USA at

arbor.org/TreeCampusUSA

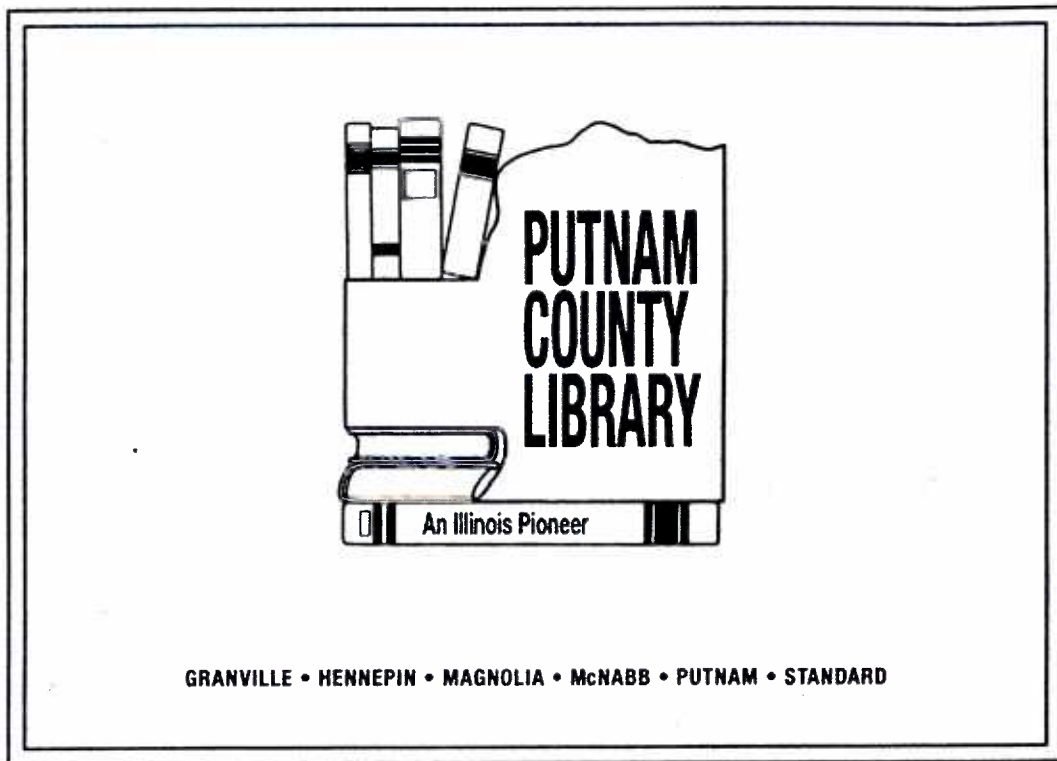


A partnership of:



76
Arbor Day Foundation®

TOYOTA



I cannot say enough nice things about the handicapped services extended to my staff for training at IVCC. Your willingness to help put my staff at ease so they could concentrate on the training session. Thank you for your attention to detail and gracious service. I intend to be "vocal" about your commitment to community services at IVCC —
In appreciation, Randie Dellatore, Dir.

ILLINOIS VALLEY COMMUNITY COLLEGE

College Core Values

Responsibility Caring Honesty Fairness Respect

Vision Statement

Leading our community in learning, working and growing.

Mission Statement

IVCC teaches those who seek and is enriched by those who learn.

The Purposes of IVCC are:

- * The successful completion of courses and degrees required for effective transfer to baccalaureate degree programs.
- * Occupational/technical courses, certificates and degrees leading directly to successful employment or transfer into baccalaureate degree programs.
- * Courses and academic support services designed to prepare students to succeed in college-level coursework.
- * Continuing education courses and community activities that encourage lifelong learning and contribute to the growth and enrichment of students in our community.
- * Student support services to assist in developing personal, social, academic and career goals.
- * Academic and student support programs designed to supplement and enhance teaching and learning.

Principles of Work

Illinois Valley Community College is a system of programs, services and people – the entire system committed to continuous improvement. Nothing stays the same; everything is in a constant process of discovery, creating, and accomplishment. The people of IVCC daily strive to improve the organization's work systems and processes toward higher levels of satisfaction, achievement, and excellence among students and other stakeholders.

College Goals

1. Assist all students in identifying and achieving their educational and career goals.
2. Promote the value of higher education.
3. Grow and nurture college resources needed to provide quality programs and services.
4. Promote understanding of diverse cultures and beliefs.
5. Demonstrate IVCC's core values through an inclusive and collaborative environment.