



**ILLINOIS VALLEY
COMMUNITY COLLEGE**

**815 North Orlando Smith Road
Oglesby, IL 61348-9692**

**Board Meeting
A G E N D A**

**Tuesday, July 17, 2012
Board Room
6:30 p.m.**

NOTE: If you are unable to attend this meeting, or if you have questions regarding the agenda, please call the President's office, 224-0402.

IVCC'S MISSION STATEMENT

IVCC teaches those who seek and is enriched by those who learn.

BOARD AGENDA ITEMS

January

February

Authorize Budget Preparation
Tenure Recommendations
Non-tenured Faculty Contracts
Reduction in Force
Tuition and Fee Review
Five-year Financial Forecast

March

Strategic Plan Update
President's Evaluation
Student Demographic Profile

April

Board of Trustees Election (odd years)
Organization of Board (odd years)

May

Budget Adjustments
Bid Approval for Spring and Summer/Fall
Schedules
President's Contract Review
Vice Presidents' Contract Renewals

June

RAMP Reports
IT Strategic Plan
Prevailing Wage Resolution
Authorization of Continued Payment for
Standard Operating Expenses

July

Tentative Budget
a. Resolution Approving Tentative Budget
b. Authorization to Publish Notice of
Public Hearing

August

Budget
a. Public Hearing
b. Resolution to Adopt Budget
College Insurance (every 3 years)

September

Protection, Health, and Safety Projects
Cash Farm Lease
Program Review Report
Performance Results – KPIs
Annual Employee Demographics Report
Approval of College Calendar (even years)

October

Authorize Preparation of Levy
Audit Report
Key Performance Indicators
ICCTA Award Nominations

November

Adopt Tentative Tax Levy

December

Adopt Tax Levy
Schedule of Regular Meeting Dates and Times

ILLINOIS VALLEY COMMUNITY COLLEGE
Board of Trustees Meeting
Tuesday, July 17, 2012 – 6:30 p.m. – Board Room (C307)

A G E N D A

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda
5. Public Comment
6. Consent Agenda Items - Anyone may remove an item from the consent item list by requesting the chair to do so. Items removed will be discussed and voted upon immediately following passage of the remaining consent items.
 - 6.1 Approval of Minutes – June 19, 2012 Board Meeting (Pages 1-6)
 - 6.2 Approval of Bills - \$1,333,830.42
 - 6.2.1 Education Fund - \$1,050,856.19
 - 6.2.2 Operations & Maintenance Fund - \$57,730.54
 - 6.2.3 Auxiliary Fund - \$41,710.79
 - 6.2.4 Restricted Fund - \$154,037.21
 - 6.2.5 Liability, Protection & Settlement Fund - \$29,495.69
 - 6.3 Treasurer's Report (Pages 7-25)
 - 6.3.1 Financial Highlights (Pages 8-9)
 - 6.3.2 Balance Sheet (Pages 10-11)
 - 6.3.3 Summary of FY12 Budget by Fund (Page 12)
 - 6.3.4 Budget to Actual Comparison (Pages 13-20)
 - 6.3.5 Budget to Actual by Budget Officers (Page 21)
 - 6.3.6 Statement of Cash Flows (Page 22)
 - 6.3.7 Investment Status Report (Pages 23-24)
 - 6.3.8 Check Register - \$5,000 or more (Page 25)
 - 6.4 Personnel - Stipends for Pay Periods Ending June 2, 2012, June 16, 2012, and June 30, 2012 (Pages 26-34)
7. President's Report
8. Committee Reports

9. Fiscal Year 2013 Tentative Budget (Pages 35-37)
10. Student Athletic and Catastrophic Student Athletic Insurance Renewals (Pages 38-42)
11. Faculty Resignation – Christine Dove, Sociology & Anthropology Instructor (Pages 43-44)
12. Faculty Appointment – Carmen Hartford, Anatomy & Physiology Instructor (Pages 45-46)
13. Faculty Appointment – Shane Lange, Automotive Technology/Program Coordinator (Pages 47-48)
14. Faculty Appointment – Nursing Instructor
15. Purchase Request – Consulting Services for the Update of the Colleague Administrative System (Page 49)
16. Purchase Request – Hampden Home Efficiency Auditor Training Facility Package (Pages 50-53)
17. New AAS Degree Programs – Welding Production Technology and Welding Construction Technology (Pages 54-56)
18. Inactivation – Medical Coding Certificate and Medical Transcription Certificate (Page 57)
19. Inactivation – School Technology Coordinator Certificate, Basic Teachers Technology Certificate, and Advanced Teacher Technology Certificate (Page 58)
20. Items for Information (Pages 59-63)
 - 20.1 Volunteer Head Women’s Tennis Coach Appointment – Julie Milota (Page 59)
 - 20.2 Part-time Faculty Resignation – Vince Buonomo, Speech Instructor (Page 60)
 - 20.3 ICCB – Advanced Renewable Wind Energy Technician Certificate (Page 61)
 - 20.4 Discontinuation of Truck Driver Training Agreement with Waubensee Community College (Page 62)
 - 20.5 Phi Theta Kappa Rho Omega Chapter Commendation (Page 63)
21. Trustee Comment
22. Closed Session – 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) pending litigation; and 3) closed session minutes.
23. Other
24. Adjournment

ILLINOIS VALLEY COMMUNITY COLLEGE

Board of Trustees

Minutes of Regular Meeting

June 19, 2012

The Board of Trustees of Illinois Valley Community College District No. 513 convened a regular session at 6:30 p.m. on Tuesday, June 19, 2012 in the Board Room (C307) at Illinois Valley Community College.

Members Physically Present: Dennis N. Thompson, Chair
Melissa M. Olivero, Vice Chair
Michael C. Driscoll
David O. Mallery
James A. Narczewski
Britney Burkart, Student Trustee

Members Absent: Leslie-Anne Englehaupt, Secretary
Larry D. Huffman

Others Physically Present: Jerry Corcoran, President
Cheryl Roelfsema, Vice President for Business Services and Finance
Lori Scroggs, Vice President for Planning and Institutional Effectiveness
Walt Zukowski, Attorney

APPROVAL OF AGENDA

It was moved by Ms. Olivero and seconded by Dr. Driscoll to approve the agenda, as presented. Motion passed by voice vote.

PUBLIC COMMENT

None.

CONSENT AGENDA

It was moved by Dr. Driscoll and seconded by Mr. Narczewski to approve the consent agenda as presented. Motion passed by voice vote.

The following items were approved in the consent agenda:

Approval of Minutes – May 15, 2012 Board Meeting; June 5, 2012 Audit/Finance Committee Meeting; and June 5, 2012 Special Board Meeting

Approval of the Bills - \$1,362,129.66

Education Fund - \$871,519.78; Operations and Maintenance Fund - \$110,563.92; Operations and Maintenance (Restricted Fund) \$71,608.35; Auxiliary Fund - \$199,901.62; Restricted Fund - \$68,276.08; and Liability, Protection and Settlement Fund - \$40,259.91.

Treasurer's Report

Personnel

Approved the stipends for the pay periods ending May 5, 2012 and May 19, 2012.

Bid Results – Asphalt Pavement Repair, Sealing, and Marking

Accepted the base bid from Universal Asphalt & Excavating, Inc., LaSalle, Illinois, for the Asphalt and Pavement Repair, Sealing, and Marking of the roadway for the amount of \$18,890 and all six alternate bids for pothole patching and pavement marking for parking lots 1, 2, 3, 4, 5, and 6 for the amount of \$46,000. The total project cost is \$64,890.

Purchase Request – Port Fee for the Update of the Colleague Administrative System

Approved to pay the port fee to Ellucian for the migration of the Colleague administrative system from AIX/Unidata to Windows/SQL in the amount of \$48,000.

Community College Educational Agreement

Approved participating in the Community College Educational Agreement.

Prevailing Wage Resolution

Adopted the Prevailing Wage Resolution for fiscal year 2013.

PRESIDENT'S REPORT

Dr. Corcoran reported the latest construction update provided by Cheryl Roelfsema and Gary Johnson indicates that approximately two-thirds of the steel frame and metal decking are in place for the Peter Miller Community Technology Center; underground plumbing should be complete by the end of the week; underground electrical work is ongoing; the second floor deck concrete has been poured on two-thirds of the building; light-gauge exterior metal framing will begin June 25th; precast concrete wall erection will start in early August; and replacement of the original roof on Building F will take place within one month. Work on the conversion of the upper gym into a Massage Therapy Center has finished and the program will be moving from Building 11 to its new location in early July. Work on the geothermal horizontal loop has begun and should take about six weeks to complete. Dr. Corcoran referred to pages 63 to 73 in the board packet that IVCC was one of only five Illinois community colleges to be awarded a share of the College and University Asbestos Property Damage Settlement Fund; IVCC's total was \$113,134. Gary Johnson and his staff did most of the work in providing the information to Richardson, Patrick, Westbrook & Brickman to include IVCC in this class-action suit. Dr. Corcoran publically thanked Gary and his staff in the Facilities Department, as well as vice president Cheryl Roelfsema, on a job very well done. As a result of a three-year partnership between the Business Training Center and Exelon, LaSalle Station, Exelon recently donated 4 reclaiming units at an estimated value of \$12,000 and one flow systems training at an estimated value of \$20,000. The

equipment/trainer will enhance IVCC's HVAC program, as well as the Industrial Maintenance and Automotive Programs. As noted by Dr. Scroggs, this donation reflects the excellent relationship that Jamie Gahm and her Continuing Education and Business Services coworkers have developed with Exelon over the years. Dr. Corcoran noted the nurse pinning and commencement programs on Saturday, May 19th were terrific as was the GED graduation ceremony on Monday, May 21st. This was the first year that IVCC video-streamed these three programs live over the internet and it led to a number of individuals expressing their appreciation because loved ones around the world could witness the accomplishments of IVCC students. Dr. Corcoran thanked and congratulated Dr. Tracy Morris, Dean Bonnie Campbell, Sara Escatel and Fran Brolley and their coworkers on a job well done. Their hard work and attention to detail was appreciated by all. Dr. Corcoran commended Reed Wilson and Fran Brolley on an excellent job of coordinating the June 4th event where the USDA's Colleen Callahan was on campus to officially announce the awarding of \$99,000 to the college in support of technology to be used in IVCC's wind energy technician program to be housed in the Peter Miller Community Technology Center. At this celebratory event, as well as so many others that have occurred in a relatively short period of time, the one constant has always been IVCC's student trustee, Britney Burkart, in attendance. Dr. Corcoran commended Britney for doing a great job and expressed his appreciation of her support.

COMMITTEE REPORTS

Mr. Mallery attended the ICCTA Awards Banquet celebrating the success of IVCC's full- and part-time outstanding faculty nominees – Lori Cinotte and Tammy Ebner-Landgraf. At the ICCTA Convention he met a vendor from Chevron Energy Solutions and encouraged the administration to meet with the representative to discuss reducing energy costs.

AUTHORIZATION TO CONTINUE PAYMENT FOR STANDARD OPERATING EXPENDITURES

It was moved by Mr. Narczewski and seconded by Mr. Mallery to continue the operation of the College by making those expenditures required for normal operations, including salaries, approved contracts, utilities, maintenance, supplies, and regular activities for the period July 1, 2012 through budget adoption. This allows the administration to continuing paying bills until the budget is approved. Motion passed by voice vote.

FY14 RAMP CAPITAL REQUEST – ADDITIONS AND RENOVATIONS TO BUILDINGS C AND G

It was moved by Ms. Olivero and seconded by Dr. Driscoll to approve the RAMP capital request for the Additions and Renovations to Buildings C and G proposal in the amount of \$8,429,500, which includes the College's match portion of \$2,107,400. Motion passed by voice vote.

APPOINTMENT OF ETHICS OFFICER

It was moved by Dr. Driscoll and seconded by Ms. Burkart to appoint Glenna Jones as the College Ethics Officer, effective immediately. Motion passed by voice vote.

IBEW AGREEMENT

It was moved by Ms. Olivero and seconded by Mr. Narczewski to approve effective immediately, the new Contractual Agreement between JATC Local Union 176 and Illinois Valley Community College, as presented. Motion passed by voice vote.

TRUSTEE COMMENT

Mr. Mallery reminded all board members of the requirement to complete the Open Meetings Act on-line training.

APPOINTMENT OF SECRETARY PRO-TEM

In the absence of Leslie Englehaupt, Mr. Thompson appointed Mr. David Mallery to serve as Secretary Pro-Tem.

CLOSED SESSION

It was moved by Dr. Driscoll and seconded by Mr. Narczewski to convene a closed session at 6:45 p.m. to discuss 1) the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body; 2) pending litigation; and 3) closed session minutes.

Student Advisory Vote: "Aye" – Ms. Burkart. Roll Call Vote: "Ayes" – Mr. Mallery, Mr. Narczewski, Ms. Olivero, Dr. Driscoll, and Mr. Thompson. "Nays" – None, motion carried.

After a short break, the Board entered closed session at 6:50 p.m. On a motion by Ms. Olivero and seconded by Mr. Thompson, the regular meeting resumed at 8:20 p.m. Motion passed by voice vote.

CHANGE IN TRAINER SPECIALIST/SITE FACILITATOR POSITION FOR TRUCK DRIVER TRAINING PROGRAM

It was moved by Dr. Driscoll and seconded by Ms. Olivero to approve the recommendation that the full-time Trainer Specialist/Site Facilitator position for the Truck Driver Training Program in the Career and Technical Programs Division be reduced to part-time Trainer Specialist and to approve the recommendation that the employment of Anthony Mertes, full-time Trainer Specialist/Site Facilitator for the Truck Driver Training Program in the Career and Technical Programs Division, be reduced to part-time Trainer Specialist for the Truck Driver Training Program, effective July 1, 2012. The administration received a letter from Waubensee Community College as an official notification not to renew the agreement with IVCC for truck driver training instruction due to increased program costs and decreased student enrollment. Motion passed by voice vote.

COMPENSATION FOR FY13 – EMPLOYEES NOT AFFECTED BY A LABOR AGREEMENT

It was moved by Mr. Narczewski and seconded by Mr. Mallery to approve a 3.0 percent general increase for all support staff employees not affected by a labor agreement, a 2.5 percent general increase for all administrative employees, excluding the President and Vice Presidents, not affected by a labor agreement, contingent upon acceptable performance evaluations as determined by the administration and support from grants and outside contracts for the impacted

positions, and to approve special salary adjustments for employees identified as warranting such an increase in FY13. Motion passed by voice vote.

INCREASE IN PART-TIME FACULTY PAY SCALE

It was moved by Mr. Mallery and seconded by Dr. Driscoll to approve an increase in the Part-Time Faculty Pay Scale by \$20.00 per credit hour effective the fall semester of FY13. Motion passed by voice vote.

VICE PRESIDENTS' CONTRACTS

It was moved by Ms. Olivero and seconded by Mr. Narczewski to approve the Fiscal Year 2013 employment contract for Cheryl E. Roelfsema, Vice President for Business Services and Finance, with a 2.5 percent increase, resulting in a salary of \$109,005 and duties, benefits, and other conditions as outlined in her contract with an attachment to her contract referencing the action approved by the Board at last month's meeting where in her interim appointment her salary would be an annualized amount of \$117,000 and approve the Fiscal Year 2013 employment contract for Dr. Lori E. Scroggs, Vice President for Planning and Institutional Effectiveness, with a 2.5 percent increase, resulting in a salary of \$96,450 and duties, benefits, and other conditions as outlined in her contract with an attachment to her contract referencing the action approved by the Board at last month's meeting where in her interim appointment her salary would be an annualized amount of \$117,000. Motion passed by voice vote.

PRESIDENT'S CONTRACT

It was moved by Mr. Narczewski and seconded by Dr. Driscoll to approve a three-year employment contract for Dr. Jerry Corcoran, President, with a FY2013 salary of \$176,000 as well as benefits and other conditions presented in the contract. Motion passed by voice vote with Mr. Mallery voting nay.

OTHER

It was moved by Dr. Driscoll and seconded by Ms. Olivero to approve and retain the closed session minutes of the May 15, 2012 meeting. Motion passed by voice vote.

CITY OF OGLESBY – ANNEXATION REQUEST

IVCC received correspondence from the City of Oglesby requesting annexation of a rectangular piece of property into the corporate limits of the City of Oglesby. This property begins 300 feet north of the intersection of County Highway 23 and County Highway 62. The property would be bounded by County Highway 23 (the Oglesby Spur) on the south, Illinois Route 251 on the west, County Highway 62 (Orlando Smith Road) on the east and unincorporated land owned by Illinois Valley Community College on the north. Currently, this land is being used as farmland and the location of the College's electronic sign. The City of Oglesby is requesting this annexation to encircle property to the south of the College allowing the City to force that land to be annexed into the City. Owners of this property have refused annexation. This would allow the City to purchase the utility line running through that property which services the subdivision (Cedar Creek) located southwest of the College's property. This would provide a second source of electricity to the subdivision. Annexing the property would also allow the City to provide electricity to a lift station which is currently being serviced by Illinois Power. The cost to the

City of Oglesby for the power used to operate the lift station could be purchased by the City at a rate lower than the rates which Illinois Power charges the City for electrical service. A few months ago the City of Oglesby had expressed an interest in providing power to the College. If this is a concern, the City Officials would be willing to adopt language in the Annexation Agreement that the College would not be obligated to purchase electrical power from the City without IVCC's consent. There was concern as to IVCC's obligation to the property owner. Before the Board makes a decision they requested more information on the exact description of the property so that it does not include any property west of route 251 and encumber other property, assurance that the College would not be obligated to purchase electricity from the City, the exact location of the lift station, and assurance of not running lines or wires through the College's property. Answers to these concerns will be presented at the July board meeting.

ADJOURNMENT

It was moved by Mr. Narczewski, seconded by Ms. Burkart, and carried unanimously to adjourn the meeting at 8:42 p.m.

Dennis N. Thompson, Board Chair

Leslie-Anne Englehaupt, Secretary

ILLINOIS VALLEY COMMUNITY COLLEGE
COMMUNITY COLLEGE DISTRICT NO. 513

TREASURER'S REPORT

JUNE 2012

Cheryl Roelfsema, CPA
Vice President for Business Services and Finance/Treasurer

Patrick Berry, CPA
Controller

FINANCIAL HIGHLIGHTS – June 2012

Revenues

- As of July 3, the headcount for summer semester 2012 was 1,624, which was 405 students less than at that same point in time last year, excluding Sheridan Correctional Center. Credit hours for summer 2012 were 2,242 less, a 24.21 percent decline, for a total of 7,017. The headcount for fall semester 2012 is 3,183, which is 31 students less than at the same point in time last year. Credit hours for fall 2012 decreased by 2,286, or 6.68 percent, for a total of 31,966, from this point in time one year ago. A decline in PELL grant funding for summer semester has contributed to lower enrollments. As the start of fall semester nears, headcount numbers are close to last year's numbers and credit hours continue to improve.
- Final equalized assessed valuation (EAV) for the IVCC District has been released by all eight counties. The EAV declined by approximately \$43,714,792 for tax year 2011. The first installment of property taxes in LaSalle County, our largest tax collector, was due July 6. The College should receive the first payment of approximately \$4 million by July 31.
- The State of Illinois Base Operating Grant is paid through February. The Equalization Grant and Adult Education Grants are also paid through February. Per the ICCB, it is unlikely we will receive any more Base Operating Grant payments until the lapse period, July through December 2012. Funding of the Equalization Grant is even more uncertain. On July 3, IVCC was informed that the ICCB would fund \$65,327, or 87.5 percent, of the spring Illinois Veterans' Grant.

Expenditures

Some of the more significant variances in preliminary expenditures for the year ending June 30, 2012 include the following:

- Fund 01 – Education Fund – Instruction – Contractual Services – includes \$8,254 to the Regional Office of Education for GED testing fees; \$29,640 for CNA student background checks; and \$10,937 for Truck Driver Training student physicals. Fees are collected from students to cover these expenditures. Also included is \$62,200 to local high schools for providing instructors for the Early Entry classes;
- Fund 01 – Education Fund – Institutional Support – Contractual Services – includes annual IT consulting services for \$11,916; annual IT maintenance services for \$21,600; software renewals for \$256,436; and legal fees of \$194,450;

- Fund 01 – Education Fund – Scholarships, Grants and Waivers – along with institutional waivers, this line item also includes \$5,862 in waivers for senior citizens, \$212,875 for dual credit reduced tuition, and tuition chargebacks of \$6,533 from Parkland and \$13,490 from ILCCO;
- Fund 06 – Restricted Purposes Fund – Instruction – Capital Outlay – Grant equipment purchases – SBA Earmark Grant (\$165,300); USDA Rural Development Grant (\$99,000); and Perkins Grant (\$63,900);
- Fund 06 – Restricted Purposes Fund – Public Service – Salaries and Employee Benefits – personnel costs for Small Business Development and Dislocated Workers Center are running over budget, but both programs are reimbursed with grant funds;
- Fund 06 – Restricted Purposes Fund – Public Service – Contractual Services – includes tuition and fees and childcare paid for Dislocated Workers Center clients, to be reimbursed by grant funds;
- Fund 06 – Restricted Purposes Fund – Public Service – Materials and Supplies – Dislocated Workers Center client books and supplies;
- Fund 03 – Operations and Maintenance Fund (Restricted) – Capital Outlay:

Protection, Health & Safety Projects in progress:

- Restroom Renovations Phase II – Vanguard Contractors will start work on the restrooms in Building D the week of July 16;
- Replace Panic Hardware – project has not yet begun;
- Ceiling/Lighting Replacement – Bay Remediation, the asbestos removal contractor, will start abatement work in the classrooms in Buildings D & E the week of July 30.
- Other Projects:
 - Slope Erosion Project – will be complete by July 31;
 - Community Instructional Center Project – progress continues on schedule. A tentative schedule for the CIC project follows:

Geothermal Drilling	Horizontal loop piping complete by August 10;
Building G	Therapeutic Massage has moved in;
CTC –	Underground electrical complete by July 30; 2 nd floor concrete deck (first 2/3's) complete by July 23; Slab on grade prep/pour to start July 9; Steel columns complete by July 13; Metal decking complete by July 13.
CIC – Phase 2	Bids for asbestos abatement, trade contracts, and the general contractor are awaiting approval from the Capital Development Board.

Illinois Valley Community College District No. 513
 Combined Balance Sheet
 All Fund Types and Account Groups
 June 30, 2012
 Preliminary

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
Assets and Other Debits								
Cash and cash equivalents	\$ 1,015,290	\$ 1,150,921	\$ 1,272	\$ 488,735	\$ 117,797	\$ -	\$ -	\$ 2,774,015
Investments	3,556,857	17,795,387	815,105	1,650,000	-			23,817,349
Receivables								
Property taxes	8,010,043	1,901,661	1,269,682					11,181,386
Governmental claims	-	-						-
Tuition and fees	3,527,190			821				3,528,011
Due from other funds	137,600			430,857				568,457
Bookstore inventories				562,878				562,878
Other assets	109,757			8,736				118,493
Fixed assets - net where applicable				31,764		65,722,141		65,753,905
Other debits								
Amount available in Debt Service Fund							2,086,059	2,086,059
Amount to be provided to retire debt							4,120,152	4,120,152
Total Assets and Other Debits	<u>\$16,356,737</u>	<u>\$20,847,969</u>	<u>\$ 2,086,059</u>	<u>\$ 3,173,791</u>	<u>\$ 117,797</u>	<u>\$65,722,141</u>	<u>\$ 6,206,211</u>	<u>\$ 114,510,705</u>

Illinois Valley Community College District No. 513
 Combined Balance Sheet
 All Fund Types and Account Groups
 June 30, 2012
 Preliminary

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Debt Service	Enterprise	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	
Liabilities								
Accounts payable	\$ 128,727	\$ 4,311	\$ -	\$ (13,738)	\$ 881	\$ -	\$ -	\$ 120,181
Accrued salaries & benefits	651,287	(641)	-	-	-	-	-	650,646
Post-retirement benefits & other	111,255	(54)	-	-	-	-	-	111,201
Unclaimed property	2,472	401	-	-	41	-	-	2,914
Due to other funds	514,466	53,991	-	-	-	-	-	568,457
Due to student groups/deposits	(23)	-	-	-	116,875	-	-	116,852
Deferred revenue								-
Property taxes	4,006,220	951,112	635,030	-	-	-	-	5,592,362
Tuition and fees	3,933,287	-	-	-	-	-	-	3,933,287
Grants	-	-	-	-	-	-	-	-
Bonds payable							6,206,211	6,206,211
Total liabilities	<u>9,347,691</u>	<u>1,009,120</u>	<u>635,030</u>	<u>(13,738)</u>	<u>117,797</u>	<u>-</u>	<u>6,206,211</u>	<u>17,302,111</u>
Equity and Other Credits								
Investment in general fixed assets						65,722,141		65,722,141
Contributed capital								-
Retained earnings				3,187,529				3,187,529
Fund balance								-
Reserved for grant purposes		(455,723)						(455,723)
Reserved for building purposes		10,677,281						10,677,281
Reserved for debt service			1,451,029					1,451,029
Reserved for Liab.,Prot.,Settl.		4,947,538						4,947,538
Unreserved	<u>7,009,046</u>	<u>4,669,753</u>						<u>11,678,799</u>
Total equity and other credits	<u>7,009,046</u>	<u>19,838,849</u>	<u>1,451,029</u>	<u>3,187,529</u>	<u>-</u>	<u>65,722,141</u>	<u>-</u>	<u>97,208,594</u>
Total Liabilities, Equity and Other Credits	<u>\$16,356,737</u>	<u>\$20,847,969</u>	<u>\$ 2,086,059</u>	<u>\$ 3,173,791</u>	<u>\$ 117,797</u>	<u>\$65,722,141</u>	<u>\$ 6,206,211</u>	<u>\$ 114,510,705</u>

Student accounts receivable are adjusted on a monthly basis. However, taxes receivable and inventories are only adjusted at fiscal year end.

Illinois Valley Community College District No. 513
 Summary of Fiscal Year 2012 Revenues & Expenditures by Fund
 Twelve Months Ended June 30, 2012
 Preliminary

	Education Fund	Operations & Maintenance Fund	Operations & Maintenance Fund (Restricted)	Bond & Interest Fund	Working Cash Fund	Auxiliary Enterprises Fund	Restricted Purposes Fund	Liability Protection & Settlement Fund	Audit Fund	Total (Memorandum Only)
Actual Revenues	\$ 17,624,079	\$ 2,612,420	\$ 1,831,002	\$ 1,279,982	\$ 40,283	\$ 2,899,514	\$ 8,472,075	\$ 307,126	\$ 34,446	\$ 35,100,927
Actual Expenditures	(18,369,688)	(2,087,319)	(1,208,141)	(1,265,400)	-	(3,250,286)	(9,070,134)	(804,504)	(32,500)	(36,087,972)
Other Financing Sources (Uses)	40,000	-	5,000,000	-	(40,000)	61,414	-	-	-	5,061,414
Excess (deficit) of Revenues and other financing sources over expenditures and other financing uses	(705,609)	525,101	5,622,861	14,582	283	(289,358)	(598,059)	(497,378)	1,946	4,074,369
Fund balances July 1, 2011	5,159,998	2,029,556	5,054,420	1,436,447	4,639,293	3,476,887	142,336	5,444,916	28,231	27,412,084
Fund balances June 30, 2012	<u>\$ 4,454,389</u>	<u>\$ 2,554,657</u>	<u>\$ 10,677,281</u>	<u>\$ 1,451,029</u>	<u>\$ 4,639,576</u>	<u>\$ 3,187,529</u>	<u>\$ (455,723)</u>	<u>\$ 4,947,538</u>	<u>\$ 30,177</u>	<u>\$ 31,486,453</u>

Illinois Valley Community College District No. 513
 Fiscal Year 2012 Budget to Actual Comparison
 Twelve Months Ended June 30, 2012
 Preliminary

	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
EDUCATION FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 6,671,791	\$ 6,734,500	100.9%	\$ 6,663,385	98.3%	\$ 6,778,669
Corporate Personal Property Replacement Tax	1,190,000	804,748	67.6%	1,069,941	125.9%	850,000
TIF Revenues	360,000	357,387	99.3%	359,873	120.0%	300,000
Total Local Government	<u>8,221,791</u>	<u>7,896,635</u>	96.0%	<u>8,093,199</u>	102.1%	<u>7,928,669</u>
State Government:						
ICCB Credit Hour Grant	1,765,157	1,234,788	70.0%	1,765,157	100.0%	1,765,165
Equalization	136,345	90,897	66.7%	170,118	100.0%	170,118
Career/Technical Education Formula Grant	101,121	166,552	164.7%	169,140	141.0%	120,000
Dept of Corrections	-	-	0.0%	22,994	73.0%	31,513
Other	-	-	0.0%	-	0.0%	-
Total State Government	<u>2,002,623</u>	<u>1,492,237</u>	74.5%	<u>2,127,409</u>	101.9%	<u>2,086,796</u>
Federal Government						
PELL Administrative Fees	8,000	10,630	132.9%	7,785	97.3%	8,000
ARRA Grant	-	-	0.0%	-	0.0%	-
Total Federal Government	<u>8,000</u>	<u>10,630</u>	132.9%	<u>7,785</u>	97.3%	<u>8,000</u>
Student Tuition and Fees:						
Tuition	6,706,315	6,275,107	93.6%	5,790,236	97.9%	5,915,228
Fees	1,180,439	1,026,282	86.9%	1,030,450	98.3%	1,048,468
Total Tuition and Fees	<u>7,886,754</u>	<u>7,301,389</u>	92.6%	<u>6,820,686</u>	97.9%	<u>6,963,696</u>
Other Sources:						
Investment Revenue	40,000	32,574	81.4%	60,532	151.3%	40,000
Public Service Revenue	904,812	803,954	88.9%	814,776	74.1%	1,099,707
Nongovernmental Gifts	48,000	48,000	100.0%	48,000	100.0%	48,000
Other	92,894	38,660	41.6%	26,720	30.3%	88,202
Total Other Sources	<u>1,085,706</u>	<u>923,188</u>	85.0%	<u>950,028</u>	74.5%	<u>1,275,909</u>
TOTAL EDUCATION FUND REVENUE	<u>19,204,874</u>	<u>17,624,079</u>	91.8%	<u>17,999,107</u>	98.6%	<u>18,263,070</u>
EDUCATION FUND EXPENDITURES						
Instruction:						
Salaries	9,236,909	8,590,819	93.0%	8,839,813	101.1%	8,740,223
Employee Benefits	1,539,288	1,714,231	111.4%	1,293,145	93.6%	1,381,825
Contractual Services	128,150	149,325	116.5%	173,375	109.3%	158,595
General Materials & Supplies	457,723	356,779	77.9%	367,304	85.2%	431,112
Conference & Meeting Expenses	101,811	51,531	50.6%	86,426	75.3%	114,743
Fixed Charges	240,000	217,449	90.6%	161,931	94.7%	171,000
Utilities	1,000	1,051	105.1%	934	93.4%	1,000
Capital Outlay	23,916	-	0.0%	32,988	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Instruction	<u>\$ 11,728,797</u>	<u>\$ 11,081,185</u>	94.5%	<u>\$ 10,955,916</u>	99.6%	<u>\$ 10,998,498</u>

Illinois Valley Community College District No. 513
Fiscal Year 2012 Budget to Actual Comparison
Twelve Months Ended June 30, 2012
Preliminary

EDUCATION FUND EXPENDITURES (continued)	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
Academic Support:						
Salaries	\$ 679,854	\$ 581,205	85.5%	\$ 642,640	98.2%	\$ 654,144
Employee Benefits	111,647	114,518	102.6%	102,285	99.3%	102,973
Contractual Services	153,059	140,597	91.9%	131,810	96.7%	136,324
General Materials & Supplies	320,491	282,682	88.2%	320,638	81.8%	391,808
Conference & Meeting Expenses	15,782	1,071	6.8%	3,172	28.7%	11,035
Fixed Charges	4,680	-	0.0%	-	0.0%	4,680
Utilities	44,143	28,215	63.9%	57,398	124.4%	46,148
Capital Outlay	19,750	13,966	70.7%	25,429	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Academic Support	<u>1,349,406</u>	<u>1,162,254</u>	86.1%	<u>1,283,372</u>	95.3%	<u>1,347,112</u>
Student Services:						
Salaries	1,113,536	1,148,664	103.2%	1,173,168	106.0%	1,106,619
Employee Benefits	275,791	298,468	108.2%	244,826	101.9%	240,204
Contractual Services	6,885	5,217	75.8%	6,887	37.9%	18,150
General Materials & Supplies	58,567	47,742	81.5%	66,634	120.1%	55,475
Conference & Meeting Expenses	21,550	9,571	44.4%	10,684	40.2%	26,600
Fixed Charges	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Student Services	<u>1,476,329</u>	<u>1,509,662</u>	102.3%	<u>1,502,199</u>	103.8%	<u>1,447,048</u>
Public Services/Continuing Education:						
Salaries	349,346	367,016	105.1%	344,042	94.9%	362,361
Employee Benefits	35,766	41,913	117.2%	29,894	90.2%	33,156
Contractual Services	358,700	379,442	105.8%	340,667	145.3%	234,500
General Materials & Supplies	130,100	68,784	52.9%	84,401	42.1%	200,350
Conference & Meeting Expenses	8,300	7,730	93.1%	8,837	81.3%	10,865
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	250	-	0.0%	-	0.0%	250
Total Public Services/Continuing Education	<u>882,462</u>	<u>864,885</u>	98.0%	<u>807,841</u>	96.0%	<u>841,482</u>
Institutional Support:						
Salaries	1,914,461	1,768,183	92.4%	1,762,224	95.7%	1,840,630
Employee Benefits	494,372	516,076	104.4%	3,338,098	701.5%	475,844
Contractual Services	401,651	490,124	122.0%	411,625	109.9%	374,590
General Materials & Supplies	421,070	391,340	92.9%	424,961	87.7%	484,722
Conference & Meeting Expenses	75,720	49,567	65.5%	53,355	62.8%	84,970
Fixed Charges	24,000	34,878	145.3%	27,805	74.1%	37,500
Utilities	15,956	15,478	97.0%	24,652	159.5%	15,458
Capital Outlay	38,650	12,763	33.0%	51,747	182.1%	28,416
Other	-	1,368	0.0%	86,590	-5093.5%	(1,700)
Total Institutional Support	<u>3,385,880</u>	<u>3,279,777</u>	96.9%	<u>6,181,057</u>	185.0%	<u>3,340,430</u>
Scholarships, Grants and Waivers	422,000	471,925	111.8%	464,154	130.3%	348,500
TOTAL EDUCATION FUND EXPENDITURES	<u>\$ 19,244,874</u>	<u>\$ 18,369,688</u>	95.5%	<u>\$ 21,184,539</u>	115.6%	<u>\$ 18,323,070</u>
INTERFUND TRANSFERS - NET	<u>\$ 40,000</u>	<u>\$ 40,000</u>	100.0%	<u>\$ (343,226)</u>	0.0%	<u>\$ (340,000)</u>

Illinois Valley Community College District No. 513
 Fiscal Year 2012 Budget to Actual Comparison
 Twelve Months Ended June 30, 2012
 Preliminary

	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
OPERATIONS & MAINTENANCE FUND REVENUES						
Local Government Sources:						
Current Taxes	\$ 1,260,330	\$ 1,273,415	101.0%	\$ 1,259,992	98.3%	\$ 1,281,479
Corporate Personal Property Replacement Tax	210,000	142,014	67.6%	188,813	125.9%	150,000
TIF	116,885	118,442	101.3%	119,958	120.0%	100,000
Total Local Government	1,587,215	1,533,871	96.6%	1,568,763	102.4%	1,531,479
State Government:						
ICCB Credit Hour Grant	311,498	217,904	70.0%	311,498	100.0%	311,498
Total State Government	311,498	217,904	70.0%	311,498	100.0%	311,498
Student Tuition and Fees:						
Tuition	743,178	725,549	97.6%	929,166	100.0%	929,274
Total Tuition and Fees	743,178	725,549	97.6%	929,166	100.0%	929,274
Other Sources:						
Facilities Revenue	187,000	109,272	58.4%	119,601	100.5%	119,000
Investment Revenue	5,000	15,638	312.8%	7,476	149.5%	5,000
Non-Governmental Gifts & Grants	-	-	0.0%	260	0.0%	-
Other	-	10,186	0.0%	20,892	0.0%	-
Total Other Sources	192,000	135,096	70.4%	148,229	119.5%	124,000
TOTAL OPERATIONS & MAINTENANCE FUND REVENUES	\$ 2,833,891	\$ 2,612,420	92.2%	\$ 2,957,656	102.1%	\$ 2,896,251

	Annual Budget FY2012	Actual 06/30/12	Act/Budget 100.0%	Actual 06/30/11	Act/Budget FY11	Annual Budget FY2011
OPERATIONS & MAINTENANCE FUND						
Operations & Maintenance of Plant:						
Salaries	\$ 862,900	\$ 776,015	89.9%	\$ 799,334	98.2%	\$ 813,862
Employee Benefits	218,101	219,530	100.7%	203,307	102.8%	197,843
Contractual Services	183,700	160,471	87.4%	138,874	87.0%	159,592
General Materials & Supplies	250,976	202,016	80.5%	308,881	83.0%	372,200
Conference & Meeting Expenses	6,000	1,037	17.3%	541	9.0%	6,000
Fixed Charges	40,000	48,562	121.4%	42,211	541.2%	7,800
Utilities	819,410	605,959	74.0%	698,658	77.4%	902,150
Capital Outlay	167,900	45,975	27.4%	171,694	109.7%	156,500
Facility Charges to Other Funds	-	(63,000)	0.0%	(63,000)	0.0%	-
Provision for Contingency	200,000	-	0.0%	-	0.0%	200,000
Total Operations & Maintenance of Plant	2,748,987	1,996,565	72.6%	2,300,500	81.7%	2,815,947
Institutional Support:						
Salaries	56,007	52,724	94.1%	54,416	101.2%	53,754
Employee Benefits	8,497	9,767	114.9%	7,950	100.0%	7,950
Contractual Services	2,500	2,395	95.8%	2,395	239.5%	1,000
General Materials & Supplies	4,900	5,153	105.2%	3,344	72.7%	4,600
Conference & Meeting Expenses	-	-	0.0%	-	0.0%	-
Fixed Charges	13,000	4,055	31.2%	4,055	31.2%	13,000
Capital Outlay	-	16,660	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Institutional Support	84,904	90,754	106.9%	72,160	89.9%	80,304
TOTAL OPERATIONS & MAINTENANCE FUND EXPENDITURES	\$ 2,833,891	\$ 2,087,319	73.7%	\$ 2,372,660	81.9%	\$ 2,896,251

**Illinois Valley Community College District No. 513
Fiscal Year 2012 Budget to Actual Comparison
Twelve Months Ended June 30, 2012
Preliminary**

	<u>Annual Budget FY2012</u>	<u>Actual 6/30/12</u>	<u>Act/Budget 100.0%</u>	<u>Actual 6/30/11</u>	<u>Act/Budget FY11</u>	<u>Annual Budget FY2011</u>
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Local Government Sources						
Current Taxes	\$ 1,537,220	\$ 1,591,540	103.5%	\$ 1,565,061	98.4%	\$ 1,589,936
State Government Sources	-	-	0.0%	5,999	0.0%	-
Investment Revenue	50,000	126,328	252.7%	51,834	94.2%	55,000
Other Revenue	-	113,134	0.0%	-	0.0%	-
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) REVENUES	<u>1,587,220</u>	<u>1,831,002</u>	115.4%	<u>1,622,894</u>	98.7%	<u>1,644,936</u>
OPERATIONS & MAINTENANCE FUND (RESTRICTED)						
Operations & Maintenance						
Contractual Services	-	-	0.0%	-	0.0%	-
Fixed Charges	-	27,083	0.0%	-	0.0%	-
Capital Outlay	6,587,220	1,181,058	17.9%	2,611,112	161.4%	1,617,500
TOTAL OPERATIONS & MAINTENANCE FUND (RESTRICTED) EXPENDITURES	<u>6,587,220</u>	<u>1,208,141</u>	18.3%	<u>2,611,112</u>	161.4%	<u>1,617,500</u>
Other Financing Source - Bond Issuance	5,000,000	5,000,000	100.0%	-	0.0%	-
Transfer In (Out)	\$ -	\$ -	0.0%	\$ 400,000	100.0%	\$ 400,000

Fiscal Year 2012 Budget to Actual Comparison

	<u>Annual Budget FY2012</u>	<u>Actual 6/30/12</u>	<u>Act/Budget 100.0%</u>	<u>Actual 6/30/11</u>	<u>Act/Budget FY11</u>	<u>Annual Budget FY2011</u>
BOND & INTEREST FUND						
Local Government Sources						
Current Taxes	\$ 1,265,000	\$ 1,269,665	100.4%	\$ 1,251,231	98.9%	\$ 1,265,000
Investment Revenue	5,000	10,317	206.3%	11,722	234.4%	5,000
TOTAL BOND & INTEREST FUND REVENUES	<u>1,270,000</u>	<u>1,279,982</u>	100.8%	<u>1,262,953</u>	99.4%	<u>1,270,000</u>
BOND & INTEREST FUND						
Institutional Support:						
Debt Principal Retirement	1,265,000	1,265,000	100.0%	1,265,000	100.0%	1,265,000
Interest on Bonds	-	-	0.0%	-	0.0%	-
Fees	400	400	100.0%	400	100.0%	400
TOTAL BOND & INTEREST EXPENDITURES	<u>\$ 1,265,400</u>	<u>\$ 1,265,400</u>	100.0%	<u>\$ 1,265,400</u>	100.0%	<u>\$ 1,265,400</u>

Fiscal Year 2012 Budget to Actual Comparison

	<u>Annual Budget FY2012</u>	<u>Actual 6/30/12</u>	<u>Act/Budget 100.0%</u>	<u>Actual 6/30/11</u>	<u>Act/Budget FY11</u>	<u>Annual Budget FY2011</u>
WORKING CASH FUND						
Investment Revenue	\$ 40,000	\$ 40,283	100.7%	\$ 55,575	92.6%	\$ 60,000
TOTAL WORKING CASH REVENUES	<u>40,000</u>	<u>40,283</u>	100.7%	<u>55,575</u>	92.6%	<u>60,000</u>
Transfers In (Out)	\$ (40,000)	\$ (40,000)	100.0%	\$ (60,000)	100.0%	\$ (60,000)

Illinois Valley Community College District No. 513
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AUXILIARY ENTERPRISES FUND	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
Service Fees	\$ 3,324,756	\$ 2,874,258	86.5%	\$ 3,246,805	99.8%	\$ 3,254,475
Data Processing Rentals	-	-	0.0%	-	0.0%	1,672
Other Revenue	-	4,935	0.0%	1,990	0.0%	-
Investment Revenue	15,000	20,321	135.5%	20,961	209.6%	10,000
TOTAL AUXILIARY ENTERPRISES FUND REVENUES	3,339,756	2,899,514	86.8%	3,269,756	100.1%	3,266,147

AUXILIARY ENTERPRISES FUND	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
Salaries	578,459	507,457	87.7%	621,161	103.2%	601,776
Employee Benefits	213,312	167,286	78.4%	196,168	99.8%	196,490
Contractual Services	39,230	50,120	127.8%	48,520	133.8%	36,260
Materials & Supplies	2,415,319	2,377,181	98.4%	2,444,668	102.0%	2,395,922
Conference & Meeting	30,196	24,185	80.1%	29,379	128.4%	22,885
Fixed Charges	45,000	36,942	82.1%	39,293	81.9%	48,000
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay/Depreciation	5,826	22,615	388.2%	6,686	504.6%	1,325
Other	63,000	64,500	102.4%	65,888	104.6%	63,000
TOTAL AUXILIARY ENTERPRISES EXPENDITURES	3,390,342	3,250,286	95.9%	3,451,763	102.6%	3,365,658
Transfer In (Out)	\$ 62,000	\$ 61,414	99.1%	\$ 61,414	99.1%	\$ 62,000

Fiscal Year 2012 Budget to Actual Comparison

RESTRICTED PURPOSES FUND	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
State Government Sources	\$ 371,408	\$ 479,242	129.0%	\$ 880,247	93.8%	\$ 938,668
Federal Government Sources	6,711,969	7,943,924	118.4%	8,791,410	113.9%	7,721,710
Service Fees	-	6,905	0.0%	1,840	0.0%	-
Other Revenue	35,000	42,004	120.0%	6,540	130.8%	5,000
TOTAL RESTRICTED PURPOSES FUND REVENUES	7,118,377	8,472,075	119.0%	9,680,037	111.7%	8,665,378

RESTRICTED PURPOSES FUND	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
Instruction:						
Salaries	357,432	445,121	124.5%	760,960	97.6%	779,528
Employee Benefits	90,287	96,302	106.7%	171,368	98.4%	174,121
Contractual Services	68,360	90,670	132.6%	143,244	113.3%	126,408
Materials & Supplies	130,453	144,752	111.0%	141,082	67.5%	208,936
Conference & Meeting	41,279	55,835	135.3%	74,346	98.5%	75,500
Fixed Charges	2,250	1,000	44.4%	-	0.0%	1,900
Utilities	2,900	2,337	80.6%	2,352	188.2%	1,250
Capital Outlay	50,000	342,308	684.6%	208,306	107.4%	194,000
Other (P-16 Grant Waivers)	8,679	1,670	19.2%	1,515	4.8%	31,286
Total Instruction	\$ 751,640	\$ 1,179,995	157.0%	\$ 1,503,173	94.4%	\$ 1,592,929

Illinois Valley Community College District No. 513
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 Twelve Months Ended June 30, 2012
 Preliminary

RESTRICTED PURPOSES FUND	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
Academic Support						
Salaries	\$ -	\$ 312	0.0%	\$ 73,536	81.9%	\$ 89,838
Employee Benefits	-	102	0.0%	10,392	37.5%	27,732
Contractual Services	-	-	0.0%	1,438	0.0%	-
Materials & Supplies	-	-	0.0%	5,533	123.2%	4,490
Conference & Meeting	-	-	0.0%	1,329	33.2%	4,000
Fixed Charges	-	-	0.0%	3,976	76.5%	5,200
Other	-	74,779	0.0%	-	0.0%	-
Total Academic Support	-	75,193	0.0%	96,204	73.3%	131,260
Student Services						
Salaries	180,825	185,854	102.8%	143,694	81.9%	175,415
Employee Benefits	43,259	64,864	149.9%	43,649	106.1%	41,143
Contractual Services	4,000	6,304	157.6%	13,811	690.6%	2,000
Materials & Supplies	13,500	10,096	74.8%	23,895	158.2%	15,100
Conference & Meeting	25,500	6,832	26.8%	18,769	71.0%	26,431
Capital Outlay	-	-	0.0%	12,601	0.0%	-
Tuition Waivers (TRIO Grant)	32,000	26,095	81.5%	37,004	164.5%	22,500
Total Student Services	299,084	300,045	100.3%	293,423	103.8%	282,589
Public Service						
Salaries	488,912	569,339	116.5%	491,989	99.3%	495,671
Employee Benefits	108,782	143,566	132.0%	120,957	109.8%	110,187
Contractual Services	145,205	279,344	192.4%	644,725	131.7%	489,670
Materials & Supplies	76,683	139,706	182.2%	228,351	106.5%	214,347
Conference & Meeting	50,410	105,851	210.0%	174,949	184.2%	94,994
Fixed Charges	25,735	29,583	115.0%	30,210	103.7%	29,130
Utilities	6,088	6,200	101.8%	5,815	79.6%	7,305
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	178	-	0.0%	79	0.0%	190
Total Public Service	901,993	1,273,589	141.2%	1,697,075	117.7%	1,441,494
Auxiliary Services						
Salaries	4,000	4,665	116.6%	2,650	66.3%	4,000
Employee Benefits	320	46	14.4%	49	15.3%	320
Contractual Services	-	-	0.0%	-	0.0%	-
Materials & Supplies	18,844	12,538	66.5%	18,253	92.7%	19,680
Conference & Meeting	1,000	94	9.4%	25	2.5%	1,000
Other (Child Care Subsidies)	10,000	10,214	102.1%	8,790	87.9%	10,000
Total Auxiliary Services	34,164	27,557	1	29,767	1	35,000
Operations & Maintenance of Plant:						
Contractual Services	-	30,000	0.0%	-	0.0%	-
Total Operations & Maintenance	\$ -	\$ 30,000	0.0%	\$ -	0.0%	\$ -

Illinois Valley Community College District No. 513
 Fiscal Year 2012 Budget to Actual Comparison
 Twelve Months Ended June 30, 2012
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	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
Institutional Support						
Salaries (Federal Work Study)	\$ 75,496	\$ 98,963	131.1%	\$ 76,300	101.1%	\$ 75,496
Employee Benefits	-	-	0.0%	-	0.0%	-
Contractual Services	-	-	0.0%	-	0.0%	-
Materials & Supplies	-	-	0.0%	-	0.0%	-
Conference & Meeting	-	-	0.0%	-	0.0%	-
Total Institutional Support	<u>75,496</u>	<u>98,963</u>	131.1%	<u>76,300</u>	101.1%	<u>75,496</u>
Student grants and waivers (PELL & SEOG)	<u>5,061,000</u>	<u>6,084,792</u>	120.2%	<u>6,006,110</u>	117.5%	<u>5,111,610</u>
TOTAL RESTRICTED FUND EXPENDITURES	<u>\$ 7,123,377</u>	<u>\$ 9,070,134</u>	127.3%	<u>\$ 9,702,052</u>	111.9%	<u>\$ 8,670,378</u>
Transfer In (Out)	<u>\$ -</u>	<u>\$ -</u>	0.0%	<u>\$ 3,226</u>	0.0%	<u>\$ -</u>

Fiscal Year 2012 Budget to Actual Comparison

	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
LIABILITY, PROTECTION, & SETTLEMENT FUND						
Local Government Sources	\$ 258,368	\$ 276,683	107.1%	\$ 235,660	117.7%	\$ 200,250
Investment Revenue	50,000	30,443	60.9%	66,408	78.1%	85,000
Other	-	-	0.0%	5,638	0.0%	-
TOTAL LIABILITY, PROTECTION & SETTLEMENT FUND REVENUES	<u>308,368</u>	<u>307,126</u>	99.6%	<u>307,706</u>	107.9%	<u>285,250</u>

LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES

Operations & Maintenance of Plant						
Salaries	-	24,277	0.0%	222,648	71.4%	311,885
Employee Benefits	-	5,662	0.0%	54,335	74.9%	72,561
Contractual Services	401,500	271,593	67.6%	3,316	94.7%	3,500
Material & Supplies	100	875	875.0%	8,934	0.0%	-
Conference & Meeting	500	480	96.0%	515	93.6%	550
Fixed Charges	-	-	0.0%	-	0.0%	-
Utilities	-	843	0.0%	880	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total for Operations & Maintenance of Plant	<u>\$ 402,100</u>	<u>\$ 303,730</u>	75.5%	<u>\$ 290,628</u>	74.8%	<u>\$ 388,496</u>

Illinois Valley Community College District No. 513
 Fiscal Year 2012 Budget to Actual Comparison
 Twelve Months Ended June 30, 2012
 Preliminary

LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES (continued)	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
Institutional Support						
Salaries	\$ 68,291	\$ 51,621	75.6%	\$ 343,711	96.1%	\$ 357,629
Employee Benefits	254,530	18,021	7.1%	274,312	85.8%	319,702
Contractual Services	12,000	25,870	215.6%	36,128	219.0%	16,500
Material & Supplies	2,300	300	13.0%	3,733	1493.2%	250
Conference & Meeting	-	-	0.0%	-	0.0%	-
Fixed Charges	390,750	404,962	103.6%	319,198	100.7%	317,000
Utilities	-	-	0.0%	-	0.0%	-
Capital Outlay	-	-	0.0%	-	0.0%	-
Other	-	-	0.0%	-	0.0%	-
Total Institutional Support	<u>727,871</u>	<u>500,774</u>	68.8%	<u>977,082</u>	96.6%	<u>1,011,081</u>
TOTAL LIABILITY, PROTECTION, & SETTLEMENT FUND EXPENDITURES	<u>\$ 1,129,971</u>	<u>\$ 804,504</u>	71.2%	<u>\$ 1,267,710</u>	90.6%	<u>\$ 1,399,577</u>

Fiscal Year 2012 Budget to Actual Comparison

AUDIT FUND	Annual Budget FY2012	Actual 6/30/12	Act/Budget 100.0%	Actual 6/30/11	Act/Budget FY11	Annual Budget FY2011
Local Government Sources	\$ 31,508	\$ 34,328	109.0%	\$ 17,507	97.1%	\$ 18,034
Investment Revenue	200	118	59.0%	248	124.0%	200
TOTAL AUDIT FUND REVENUES	<u>31,708</u>	<u>34,446</u>	108.6%	<u>17,755</u>	97.4%	<u>18,234</u>
AUDIT FUND						
Contractual Services	<u>32,500</u>	<u>32,500</u>	100.0%	<u>31,500</u>	96.9%	<u>32,500</u>
TOTAL AUDIT FUND EXPENDITURES	<u>\$ 32,500</u>	<u>\$ 32,500</u>	100.0%	<u>\$ 31,500</u>	96.9%	<u>\$ 32,500</u>

Illinois Valley Community College District No. 513
Fiscal Year 2012 Budget to Actual Comparison
All Funds
Twelve Months Ended June 30, 2012
Preliminary

<u>Department</u>	<u>Annual Budget FY2012</u>	<u>Actual 6/30/2012</u>	<u>Act/Budget 100.0%</u>	<u>Explanation</u>
President	\$ 292,518	\$ 275,996	94.4%	
Board of Trustees	21,000	15,552	74.1%	
Community Relations	338,649	305,349	90.2%	
Development Office	71,194	18,071	25.4%	
Continuing Education	1,286,419	1,283,896	99.8%	
Facilities	9,336,207	3,204,705	34.3%	CTC expenditures still to be recorded
Information Technologies	1,701,698	1,548,712	91.0%	
Academic Affairs	259,150	251,848	97.2%	
Academic Affairs (AVPCE)	761,164	1,165,014	153.1%	NSF grant carryover from prior year
Adult Education	504,753	551,053	109.2%	
Dislocated Workers Center	653,548	985,372	150.8%	Carryover funding from prior year
Learning Technologies	706,958	585,556	82.8%	
Career & Tech Education Division	2,445,046	2,229,723	91.2%	
Natural Science & Business Division	2,176,823	2,079,935	95.5%	
Humanities & Fine Arts/Social Science Division	2,191,115	2,117,458	96.6%	
Health Professions Division	2,080,015	1,890,714	90.9%	
English, Mathematics, Education Division	2,909,411	2,743,830	94.3%	
Admissions & Records	355,315	353,307	99.4%	
Student Development	621,026	715,470	115.2%	Increased part-time counseling costs
Student Services	125,604	128,183	102.1%	
Financial Aid	5,484,630	6,483,974	118.2%	More students qualified for PELL grants
Athletics	250,124	262,850	105.1%	
TRIO (Student Success Grant)	298,584	298,355	99.9%	
Safety Service	400,000	302,240	75.6%	
Business Services/General Institution	2,119,165	2,259,818	106.6%	
Risk Management	729,971	502,264	68.8%	
Tuition Waivers	422,000	471,925	111.8%	More tuition waivers and unfunded Ill Veterans Grants
Purchasing	112,173	100,657	89.7%	
Human Resources	179,067	165,868	92.6%	
Bookstore	2,544,746	2,575,451	101.2%	
Shipping & Receiving	84,904	90,754	106.9%	
Copy Center	144,598	124,072	85.8%	
Total FY12 Expenditures	\$ 41,607,575	\$ 36,087,972	86.7%	

Illinois Valley Community College
Statement of Cash Flows
for the Month ended June 30, 2012

	EDUCATION	OP/MAINT	OP / MAINT. RESTRICTED	BOND & INTEREST	AUXILIARY	RESTRICTED	WORKING CASH	AUDIT	LIAB, PROT, & SETTLEMENT	TOTAL
Balance on Hand	\$ 1,060,583.97	\$ 951,731.68	\$ 481,924.25	\$ 1,267.86	\$ 69,382.17	\$ (320,824.25)	\$ 388,389.43	\$ 1,415.57	\$ 619,292.31	\$ 3,253,162.99
Total Receipts	220,258.18	19,031.37	128,087.88	3.87	79,934.04	164,302.37	1,186.28	4.32	2,101.91	614,910.22
Total Cash	1,280,842.15	970,763.05	610,012.13	1,271.73	149,316.21	(156,521.88)	389,575.71	1,419.89	621,394.22	3,868,073.21
Due To/From Accts	(405,143.54)	1,362.23	-	-	415,791.37	(12,007.36)	-	-	(2.70)	(0.00)
Transfers/Bank CDs	1,000,000.00	-	-	-	-	-	-	-	-	1,000,000.00
Expenditures	(1,687,921.99)	(140,148.30)	-	-	(83,436.62)	(267,065.07)	-	-	(36,286.19)	(2,214,858.17)
ACCOUNT BALANCE	187,776.62	831,976.98	610,012.13	1,271.73	481,670.96	(435,594.31)	389,575.71	1,419.89	585,105.33	2,653,215.04
Deposits in Transit	(44,087.60)									(44,087.60)
Outstanding Checks	274,902.30									274,902.30
BANK BALANCE	418,591.32	831,976.98	610,012.13	1,271.73	481,670.96	(435,594.31)	389,575.71	1,419.89	585,105.33	2,884,029.74
Certificates of Deposit	2,500,000.00	300,000.00	1,000,000.00	500,000.00	1,200,000.00	-	4,250,000.00	-	4,100,000.00	13,850,000.00
Illinois Funds	88,787.05	668,070.07	646,519.27	315,104.53	450,000.00	33,972.94	-	11,259.76	128,189.26	2,341,902.88
CDB Trust Fund CTC			6,543,377.21							6,543,377.21
Bldg Reserve-ILLFund			1,082,068.68							1,082,068.68
Total Investment	\$ 2,588,787.05	\$ 968,070.07	\$ 9,271,965.16	\$ 815,104.53	\$ 1,650,000.00	\$ 33,972.94	\$ 4,250,000.00	\$ 11,259.76	\$ 4,228,189.26	\$ 23,817,348.77
LaSalle State Bank	\$ 36,736.21									
Peru Savings Bank	2,847,293.53									
	<u>\$ 2,884,029.74</u>									

Respectfully submitted,

Cheryl Roelfsema

Cheryl Roelfsema
Vice President for Business Services & Finance/Treasurer

ILLINOIS VALLEY COMMUNITY COLLEGE
INVESTMENT STATUS REPORT
June 30, 2012

<u>DUE</u>	<u>Education</u>	<u>Oper & Maint</u>	<u>O&M Restricted</u>	<u>Bond & Int</u>	<u>Auxiliary</u>	<u>Working Cash</u>	<u>Liability Protection & Settlement</u>	<u>Total</u>	<u>Bank</u>	<u>Rate %</u>	<u>APY %</u>	<u>Certificate Number</u>
7/19/2012	2,000,000							2,000,000	FSB	0.95%	0.95%	1012515029
8/2/2012							2,000,000	2,000,000	FSB	0.95%	0.95%	1012583709
9/20/2012						500,000		500,000	FSB	0.95%	0.95%	1012812309
10/4/2012			500,000				500,000	1,000,000	FSB	0.95%	0.95%	1012883729
11/7/2012						150,000		150,000	MB	1.00%	1.00%	915192
11/23/2012						1,500,000		1,500,000	FSB	0.65%	0.65%	1013096844
12/13/2012	500,000		500,000				1,000,000	2,000,000	FSB	0.65%	0.65%	1013190905
12/20/2012				500,000		1,000,000	500,000	2,000,000	FSB	0.65%	0.65%	1013221568
1/30/2013						100,000		100,000	NCB	0.60%	0.60%	35803
3/21/2013						1,000,000		1,000,000	FSB	0.65%	0.65%	1013615272
4/22/2013							100,000	100,000	MB	0.80%	0.80%	914161
6/7/2013		300,000			1,200,000			1,500,000	FSB	0.75%	0.75%	1012287786
Total CD	2,500,000	300,000	1,000,000	500,000	1,200,000	4,250,000	4,100,000	13,850,000				

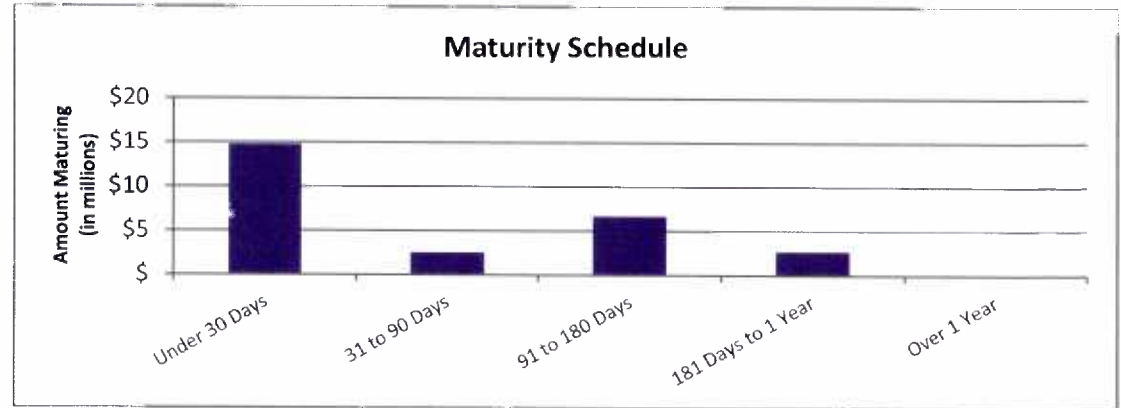
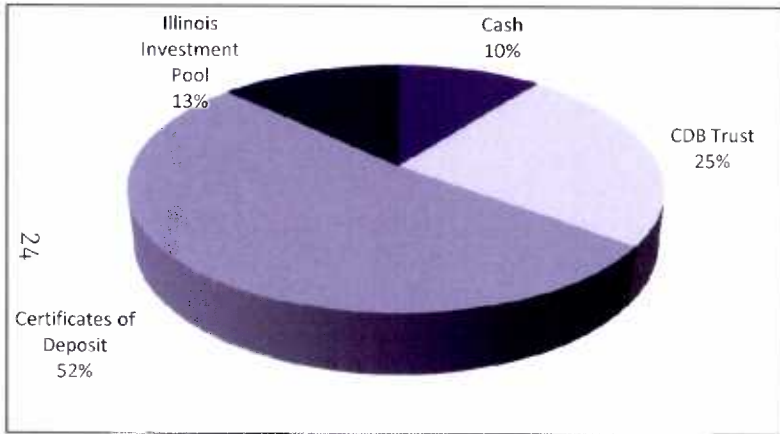
CB	Centrue Bank	LSB	LaSalle State Bank
CBNA	Commerce Bank, NA	MB	Marseilles Bank
CFNB	Citizens First National Bank	MSB	Midland State Bank
FSB	First State Bank of Mendota	NCB	North Central Bank - Ladd
HNB	Hometown National Bank	PFS	Peru Federal Savings

** Current IL Funds interest rate: 0.12%

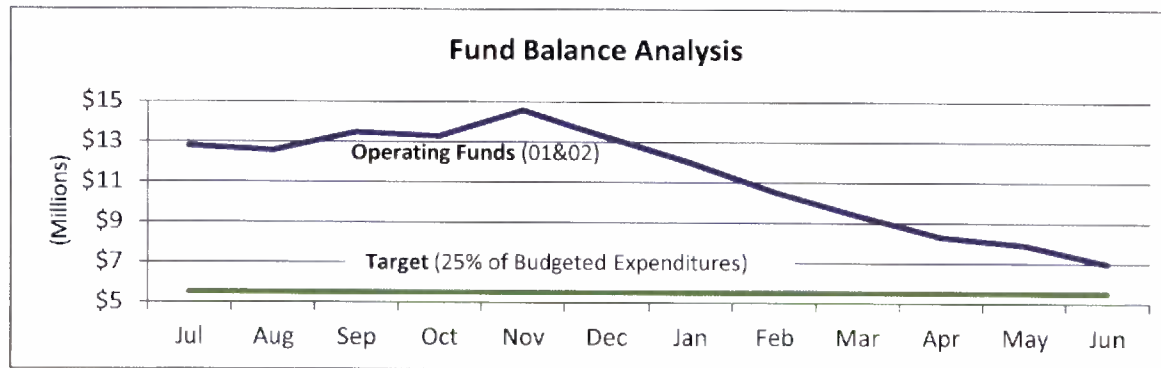
**Illinois Valley Community College District No. 513
Investment Status Report
All Funds
June 30, 2012**

Instrument	Current Portfolio Distribution	Current Portfolio	Weighted Average Yield
Cash	10.4%	\$ 2,774,015	3.58%
CDB Trust	24.6%	6,543,377	1.90%
Certificates of Deposit	52.1%	13,850,000	0.78%
Illinois Investment Pool	12.9%	3,423,972	0.11%
Total	100.0%	\$ 26,591,364	1.26%

Institution	Illinois Investment Pool	Certificates of Deposit	Cash & Trusts	Total	Current Distribution
IL Funds (US Bank)	\$ 3,423,972			\$ 3,423,972	13%
Centrue Bank		-		-	0%
First State Bank		13,500,000		13,500,000	51%
LaSalle State Bank			36,736	36,736	0%
Marseilles Bank		250,000		250,000	1%
North Central Bank		100,000		100,000	0%
Citizens First National			6,661,577	6,661,577	25%
Peru Federal Savings			2,619,079	2,619,079	10%
Total	\$ 3,423,972	\$ 13,850,000	\$ 9,317,392	\$ 26,591,364	100%



Weighted Average Maturity of CD's 141 Days



ck

\$5,000 and Over Check Register

06/01/12 - 06/30/12

Check Number	Check Date	Vendor Number	Payee	Check Amount	Description
524516	06/07/12	0001369	Ameren Illinois	\$28,748.75	Electricity (03/09/12-04/10/12), Gas-East Campus (03/12/12-04/11/12)
524517	06/07/12	0081443	American Express	39,421.21	Apple Computer, CDW Government, Inc, Cengage Learning Inc., CTB/McGraw-Hill, Elsevier Science, Elsevier, Inc., McGraw Hill Publishing, Pearson Education, Inc.
524519	06/07/12	0000859	Armstrong Medical Industries	7,741.25	Instructional Supplies for Health Professions (Carl Perkins Grant)
524557	06/07/12	0030668	LP Area Career Center Dist #120	9,971.20	Early Entry Classes
524554	06/07/12	0001524	LaSalle County Treasurer	5,685.12	Property Taxes
524555	06/07/12	0034250	LaSalle-Peru Township High School	6,555.20	Early Entry Classes
524570	06/07/12	0001018	Ottawa Twshp High School	13,012.40	Early Entry Classes
524571	06/07/12	0117010	Patterson Dental Supply, Inc.	15,872.99	Dental Instructional Supplies (Carl Perkins Grant)
524584	06/07/12	0034255	St. Bede Academy	5,535.00	Early Entry Classes
524587	06/07/12	0034253	Streator Township High School	12,218.50	Early Entry Classes
524599	06/08/12	0000001	Illinois Valley Community College	100,217.67	Federal & State Payroll Taxes (06/07/12)
524606	06/08/12	0082897	SURS	54,183.77	Payroll (06/07/12)
ACH	06/08/12		VALIC Retirement Services	34,304.66	403(b) & 457(b)Payroll (06/07/12)
524696	06/14/12	0113796	Illinois Department of Corrections	46,871.75	FY12 IDOC Operating Grant
524755	06/14/12	0149108	Veterans Rehabilitation - Peoria	6,792.73	Refund Duplicate Receipt
524726	06/14/12	0001927	Walter J Zukowski & Associates	16,709.00	Legal Services
524728	06/14/12	0111963	WorldPoint ECC, Inc.	5,260.20	Nursing Simulation Panel (Carl Perkins Grant)
524781	06/21/12	0108916	CCIC	280,918.29	Health Insurance (June)
524782	06/21/12	0169822	Constellation NewEnergy - Gas	5,089.64	Natural Gas (05/01/12-05/31/12)
524799	06/21/12	0099695	HCC, Inc.	12,744.00	ETIP Grant
524798	06/21/12	0177154	Hampden Engineering Corp.	38,118.00	Power Distribution Trainer (SBA Earmark Grant)
524808	06/21/12	0148440	ITW Minigrip Zip-Pak	13,994.00	ETIP Grant
524809	06/21/12	0079038	IVCC Student Activity	76,639.22	Veteran Awards & Student Activity Fees
524761	06/21/12	0000001	Illinois Valley Community College	111,227.93	Federal & State Payroll Taxes (06/21/12)
524804	06/21/12	0099700	Ingersoll-Rand, LCN Division	11,245.00	ETIP Grant
524786	06/21/12	0176564	International Titanium Powder	17,740.00	ETIP Grant
524832	06/21/12	0151203	Sabic Innovative Plastics	11,036.00	ETIP Grant
524768	06/21/12	0082897	SURS	54,927.03	Payroll (06/21/12)
524845	06/21/12	0066555	United States Postal Service	6,000.00	Reimburse Postage Meter
ACH	06/21/12		VALIC Retirement Services	14,459.59	403(b) & 457(b)Payroll (06/21/12)
524901	06/28/12	0001515	Ellucian, Inc.	48,000.00	Colleague DB Port Fee
524902	06/28/12	0001317	Elsevier, Inc.	16,329.00	Nursing Exams
524905	06/28/12	0181795	G4S Secure Solutions (USA) Inc	27,998.10	Security Service
524937	06/28/12	0099744	S.J. Smith Welding Supply	7,131.89	Power MIG Welder (Carl Perkins Grant)

\$1,162,699.09

STIPENDS REPORT FOR PAY PERIOD ENDING 06/02/2012

Abbott, Mark D	MTH 0900 01	05/28/12	07/28/12	07/28/12	SS	\$1,860.00	011520910051320	MTH-0900-01	Pre-Algebra
Alvarado, Ruben Joseph	SPN 1001	05/21/12	06/16/12	06/16/12	ST	\$1,785.00	011120650051320	SPN-1001-01	Elementary Spanish I
Alvarado, Ruben Joseph	SPN 1001 01	05/21/12	06/16/12	06/16/12	SS	\$595.00	011120650051320	SPN-1001-01	Elementary Spanish I
Ault, Richard L	CHM 1007-300	05/28/12	07/28/12	07/28/12	SS	\$4,352.00	011120570051340	CHM-1007-300	General Chemistry II
Batson-Turner, Jean	SOC 1000 600	05/28/12	07/28/12	07/28/12	SS	\$1,920.00	011120650051340	SOC-1000-600	Introduction To Sociology
Batson-Turner, Jean	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Beyer, Jason Adam	PHL 1013 01	05/28/12	07/28/12	07/28/12	SS	\$1,920.00	011120650051340	PHL-1013-01	Comparative Religions
Bhattacharya, Abhijeet	BUS 2000-100 ENC 1202 2003	05/28/12	07/28/12	07/28/12	SS	\$4,608.00	011120570051340	BUS-2000-100	International Business
Bias, Timothy John	Test Development and Admin	05/01/12	06/02/12	06/02/12	ST	\$3,037.50	014210331051320		
Blaydes, Christine Ann	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Boe, Colleen Elizabeth	Note Taker	01/12/12	06/02/12	06/02/12	ST	\$128.00	011120910051800		
Borth, Leahann M	BIO 1200 600	05/28/12	07/28/12	07/28/12	SS	\$1,860.00	011120570051320	BIO-1200-600	Human Body Structure & Function
Bray, Kristal A	ALH 1214-03	05/28/12	07/28/12	07/28/12	SS	\$2,796.50	011420730051320	ALH-1214-03	Certified Nursing Assistant
Brolley, Vincent Depaul	Mileage Reimbursement	04/20/12	06/02/12	06/02/12	ML	\$73.26	011120650055210		
Brolley, Vincent Depaul	PSY 1000 02	05/28/12	07/28/12	07/28/12	SS	\$1,920.00	011120650051340	PSY-1000-02	General Psychology
Brown, Suzanne	ENG 0900 300	05/29/12	07/28/12	07/28/12	SS	\$1,785.00	011520910051320	ENG-0900-300	Basic Composition II
Butcher, Matthew J	ENG 1002-300	05/01/12	07/28/12	07/28/12	SS	\$1,785.00	011120910051320	ENG-1002-300	English Composition II
Castaneda, Craig Alexander	BIO 1200 1007	05/29/12	07/28/12	07/28/12	SS	\$3,720.00	011120570051320	BIO-1200-300	Human Body Structure & Function
Curtin, Walter Michael	EMS 2216 2217 2218-300,Coordinator	05/28/12	07/28/12	07/28/12	SS	\$5,087.25	011420730051320	EMS-2216-300	Paramedic VII - Shock/Trauma
Donna, Rebecca S	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Donna, Rebecca S	CRJ 2280-01 2290-01 FRS2280,	05/28/12	07/28/12	07/28/12	SS	\$6,707.20	011220570051340	CRJ-2280-01	Criminal Justice Practicum
Dove, Christine E	ANT 1002-100 1002-102	05/28/12	07/28/12	07/28/12	SS	\$3,840.00	011120650051340	ANT-1002-100	Cultural Anthropology
Elias, Gina Rae	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Elias, Gina Rae	CSI 1002 100	05/28/12	07/28/12	07/28/12	SS	\$1,920.00	011320410051340	CSI-1002-100	Intro To Bus. Computer Systems
Engstrom, Norman Bruce	MUS 1000 01	05/21/12	06/16/12	06/16/12	ST	\$1,920.00	011120650051340	MUS-1000-01	Music Appreciation
Fesperman, Jeffrey Norris	GEG 1001 1002	05/28/12	07/14/12	07/14/12	SS	\$4,896.00	011120570051340	GEG-1001-100	Weather & Climate
Foemmel, Mary Beth	Advisory Committee	01/12/12	06/02/12	06/02/12	ST	\$25.00	061320152751900		
Foemmel, Mary Beth	ALH 1214-01	05/30/12	07/07/12	07/14/12	SS	\$1,457.00	011420730051320	ALH-1214-01	Certified Nursing Assistant
Forst, Jean	ENG 1001-300	05/29/12	07/28/12	07/28/12	SS	\$1,785.00	011120910051320	ENG-1001-300	English Composition I

STIPENDS REPORT FOR PAY PERIOD ENDING 06/02/2012

Francisco, Marjorie Lynn	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Frantz, Miranda Leigh	Note Taker PSY	01/12/12	06/02/12	06/02/12	ST	\$48.00	011120910051800		
Gatza, Marissa Ann	Note Taker BIO	01/12/12	06/02/12	06/02/12	ST	\$48.00	011120910051800		
Gibson, James A	SP/12 Wind Energy Work	01/12/12	06/02/12	06/02/12	ST	\$1,472.00	011320410051340		
Gibson, James A	Test Development Sabic	05/01/12	06/02/12	06/02/12	ST	\$112.50	014210331051320		
Gibson, James A	SU/12 Program Coord ELE/ELT	05/01/12	06/02/12	06/02/12	SS	\$640.00	011320410051340		
Gonzalez, Ashley Lupita	Note Taker MTH	01/12/12	06/02/12	06/02/12	ST	\$48.00	011120910051800		
Grebner, Barbara Eugenia	ALH 1214-05	05/28/12	07/28/12	07/28/12	SS	\$2,796.50	011420730051320	ALH-1214-05	Certified Nursing Assistant
Hartford, Carmen Nichole	BIOD 1007 1009	05/28/12	07/28/12	07/28/12	SS	\$6,473.60	011120570051320	BIOD-1007-03	Anatomy/Physiology Day Lab
Haye, Julie Ann	Note Taker MTH	01/12/12	06/02/12	06/02/12	ST	\$80.00	011120910051800		
Haynes, Tricia Lynn	ENG 0900-02	05/28/12	07/28/12	07/28/12	SS	\$1,860.00	011520910051320	ENG-0900-02	Basic Composition II
Heim, Jackie Morgan	Note Taker GEL EDC	01/12/12	06/02/12	06/02/12	ST	\$64.00	011120910051800		
Hodgson, Laura Ann	Prep for Class 1st and 2nd	05/24/12	06/02/12	06/02/12	OV	\$1,185.73	011420730051340		
Jauch, Christian Martin	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Jauch, Christian Martin	CSP 1203 1230	05/28/12	07/28/12	07/28/12	SS	\$3,720.00	011320410051320	CSP-1203-01	Microsoft Office Profess I
Keiser, Melissa L	ART 1010 300	05/29/12	07/28/12	07/28/12	SS	\$1,785.00	011120650051320	ART-1010-300	Art Survey II
Kelly, Amy L	ALH 1000-101 1000-102	05/28/12	07/28/12	07/28/12	SS	\$3,570.00	011420730051320	ALH-1000-101	Introduction To Nutrition
Killian, Melissa J.	14 Sessions	05/21/12	06/02/12	06/02/12	ST	\$448.00	013230030851540		
King, Keith Robert	BIO 1001-01 1001-01	05/28/12	07/28/12	07/28/12	SS	\$2,880.00	011120570051340	BIO-1001-01	General Biology I
Koehler, Richard A	#816 Driver Improvement	05/19/12	06/02/12	06/02/12	ST	\$187.50	014110394251320	COV-6000-02	LaSalle Co Driver Improvement
Koudelka, Arthur Edward	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Koudelka, Arthur Edward	ATO 2250 01 300	05/28/12	07/28/12	07/28/12	SS	\$4,608.00	011320410051340	ATO-2250-01	Heating and Air Conditioning
Kowalski, Andrea Beth	SPH 1001 400	05/28/12	07/28/12	07/28/12	SS	\$1,935.00	011120650051320	SPH-1001-400	Fundamentals of Speech
Kowalski, Dena Louise	ALH 1251-301	05/21/12	07/17/12	07/28/12	SS	\$1,785.00	011420730051320	ALH-1251-301	Phlebotomy Practicum
Krasnican, Mary Ellen	Applied Food Service Sanitation	04/30/12	06/02/12	06/02/12	ST	\$774.00	014110394151320	FSS-1200-632	Appl. Food Service Sanitation
Kuester, David A	SPH 1001 THE 2002	05/21/12	06/16/12	06/16/12	ST	\$3,840.00	011120650051340	SPH-1001-01	Fundamentals of Speech
Lau, Michael S	PSY 1000 301	05/28/12	07/28/12	07/28/12	SS	\$1,935.00	011120650051320	PSY-1000-301	General Psychology
Leadingham, Paul	WLD Series 01	05/21/12	06/16/12	06/16/12	ST	\$1,984.00	011320410051340	WLD-1200-01	Stick, Plate, Flat Arc Welding
Leadingham, Paul	WLD 301 301 Multi Prep	05/29/12	07/28/12	07/28/12	SS	\$3,968.00	011320410051340	WLD-1200-301	Stick, Plate, Flat Arc Welding

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Leonard, Bryan Donald	CHM 1004 301	05/28/12	07/28/12	07/28/12	SS	\$2,902.50	011120570051320	CHM-1004-301	Chemistry
Lesman, Emily Elizabeth	MLC Ottawa	05/29/12	07/28/12	07/28/12	SS	\$3,870.00	011520910051320		
Lockwood, DawnAnne	Articulation Testing	01/12/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Mangold, Richard F	PSY 1000	05/21/12	06/16/12	06/16/12	ST	\$1,920.00	011120650051340	PSY-1000-501	General Psychology
Mangold, Richard F	SOC 1000 300	05/28/12	07/28/12	07/28/12	SS	\$1,440.00	011120650051340	SOC-1000-300	Introduction To Sociology
Martin, Janice Beverly	Note Taker BIO	01/12/12	06/02/12	06/02/12	ST	\$48.00	011120910051800		
Mattson, Robert Carl	MTH 1005-80	05/29/12	07/28/12	07/28/12	SS	\$1,000.00	011120910051320	MTH-1005-80	Precalculus
McCarthy, Melissa R	PSY 1000 630	05/28/12	07/28/12	07/28/12	SS	\$1,785.00	011120650051320	PSY-1000-630	General Psychology
McGuire, Patricia Ann	DLA 2202-300	05/21/12	07/28/12	07/28/12	SS	\$2,070.80	011420730051320	DLA-2202-300	Clinical Practice
McKee, Larry E	MLC IVCC Night	05/29/12	07/28/12	07/28/12	SS	\$3,720.00	011520910051320		
Monterastelli, Cherie A	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Moore, Anni	BIO 1009 01	05/28/12	07/28/12	07/28/12	SS	\$1,785.00	011120570051320	BIO-1009-01	Microbiology
Moroni, Theresa Marie	Program Coordinator	05/28/12	07/25/12	07/28/12	SS	\$1,785.00	011420730051320		
Moroni, Theresa Marie	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Moskalewicz, James P	21 Sessions	05/21/12	06/02/12	06/02/12	ST	\$672.00	013230030851540		
Nelson, Catherine Lee	RED 0900 01	05/29/12	07/28/12	07/28/12	SS	\$1,860.00	011520910051320	RED-0900-01	Basic Reading II
Novak, M. Elaine	CSP 1203 100	05/28/12	07/28/12	07/28/12	SS	\$2,082.50	011320410051320	CSP-1203-100	Microsoft Office Profess I
O'Brien, Tina Marie	MLC Ottawa	05/29/12	07/28/12	07/28/12	SS	\$3,720.00	011520910051320		
Padoan-Gallardo, Atti V	SSI 1200	05/21/12	06/16/12	06/16/12	ST	\$150.00	011120650051320	SSI-1200-81	Advanced Italian Writing
Paul, Kristine	SDT 1203 300	05/28/12	07/28/12	07/28/12	SS	\$595.00	011320410051320	SDT-1203-300	Job Seeking Skills
Perez, Dorene Marie	Articulation Testing	01/12/12	06/02/12	06/02/12	ST	\$125.00	061320152751900		
Perez, Dorene Marie	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Peterlin, Robert Joseph	SPH 1001 406	05/28/12	07/28/12	07/28/12	SS	\$1,860.00	011120650051320	SPH-1001-406	Fundamentals of Speech
Petersen, Bonnie S	HPE 1000 01	05/28/12	06/16/12	06/16/12	SS	\$620.00	011120570051320	HPE-1000-01	Wellness
Phillips, Michael Alan	GEL 1005 1006	05/28/12	07/28/12	07/28/12	SS	\$2,080.00	011120570051340	GEL-1005-100	Natural Disasters
Pietrolonardo, Anna Marie	SPN 1001 100 2001 100	05/28/12	07/28/12	07/28/12	SS	\$5,120.00	011120650051340	SPN-1001-100	Elementary Spanish I
Pinter, Debra Lynn	ALH 1214-02	05/28/12	07/28/12	07/28/12	SS	\$2,796.50	011420730051320	ALH-1214-02	Certified Nursing Assistant
Prine, Renee Marie	42 Sessions	05/21/12	06/02/12	06/02/12	ST	\$1,344.00	013230030851540		
Radek, Kimberly M	FLM 2009 100 GEN 2001 100	05/28/12	07/28/12	07/28/12	SS	\$3,840.00	011120650051340	FLM-2009-100	The Art of The Film

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Reese, Robert C	BUS 1010 MGT 2010	05/28/12	07/28/12	07/28/12	SS	\$2,400.00	011120570051340	BUS-1010-100	Introduction To Business
Reese, Robert C	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Reese, Robert C	MKT 1210-140, Prgm Coordinator	06/01/12	06/02/12	06/02/12	SS	\$1,120.00	011220570051340	MKT-1210-140	Principles of Marketing
Reese, Robert C	BUS 2210 02	05/28/12	08/09/12	08/11/12	SS	\$640.00	011220570051340	BUS-2210-02	Business Internship
Renn, Kristine Marie	BIOD 1007 02	05/28/12	07/28/12	07/28/12	SS	\$1,338.75	011120570051320	BIOD-1007-02	Anatomy/Physiology Day Lab
Retoff, Dan J	BIO 1007 01 02 1200 01	05/28/12	07/28/12	07/28/12	SS	\$5,805.00	011120570051320	BIO-1007-01	Anatomy & Physiology I
Ruda, Anthony J	HPE 1000 100	05/28/12	07/28/12	07/28/12	SS	\$595.00	011120570051320	HPE-1000-100	Wellness
Rutkowski, Barbara Ann	Advisory Committee	01/17/12	06/02/12	06/02/12	ST	\$25.00	061320152751900		
Sankovich, Michael W	ACT 1020	05/28/12	07/28/12	07/28/12	SS	\$1,920.00	011120570051340	ACT-1020-300	Managerial Accounting
Sankovich, Michael W	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Sankovich, Michael W	BUS 2210-01	05/21/12	08/09/12	08/11/12	ST	\$211.20	011220570051340	BUS-2210-01	Business Internship
Schomas, Jane Elizabeth	Swing Dance	03/22/12	06/02/12	06/02/12	ST	\$765.00	014110394151320	HLR-5103-403	Advanced Swing Dance
Schroeder, Eric Steven	BIO 1000-100 100-101	05/28/12	07/28/12	07/28/12	SS	\$3,840.00	011120570051340	BIO-1000-100	The Global Environment
Schultz, Kim Ann	ALH 1214-600 601	05/28/12	07/28/12	07/28/12	SS	\$8,865.50	011420730051320	ALH-1214-600	Certified Nursing Assistant
Serafini, Richard Joseph	Articulation Testing	01/12/12	06/02/12	06/02/12	ST	\$80.00	061320152751900		
Serafini, Richard Joseph	ACT 1010-300	05/28/12	07/28/12	07/28/12	SS	\$1,920.00	011120570051340	ACT-1010-300	Financial Accounting
Serafini, Richard Joseph	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Sherbeyn, Julie A	HPE 1003-100 101	05/28/12	07/28/12	07/28/12	SS	\$2,560.00	011120570051340	HPE-1003-101	Personal and Community Health
Sherbeyn, Julie A	HPE 1004-01 1008-01	05/21/12	06/16/12	06/16/12	SS	\$2,560.00	011120570051340	HPE-1004-01	First Aid
Shields, Richard Maurice	ACT 1210 300	05/28/12	07/28/12	07/28/12	SS	\$1,860.00	011220570051320	ACT-1210-300	Fundamentals of Accounting
Silvey, Anne Marie S.	SPH 1001 630	05/28/12	07/28/12	07/28/12	SS	\$1,785.00	011120650051320	SPH-1001-630	Fundamentals of Speech
Skoflanc, Francie A	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Smith, Mary Ann	Articulation Testing	01/12/12	06/02/12	06/02/12	ST	\$650.00	061320152751900		
Spanbauer, Jeffrey A	HIS 2000 100	05/28/12	07/28/12	07/28/12	SS	\$1,920.00	011120650051340	HIS-2000-100	U.S. History To 1865
Sphar, Ronald E	Conduct EPA Certification Test	06/01/12	07/28/12	07/28/12	ST	\$250.00	014210331051320	CEU-5314-05	Machine Tool Training
Stockley, Douglas L	Proficiency Exams	08/11/11	05/30/12	06/02/12	ST	\$115.00	011320410051340		
Stoddard, Danielle Annette	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Stone, Donna P	SPH 1001 4522 432	05/28/12	07/03/12	07/03/12	SS	\$3,570.00	011120650051320	SPH-1001-422	Fundamentals of Speech
Story, Michelle M	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		

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Tiggelaar, David A.	HVAC Exelon Dresden Station	05/14/12	06/02/12	06/02/12	ST	\$5,700.00	014810342051320	CEU-5314-05	Machine Tool Training
Tomasson, Cory J	SPH 1001 02 and 03	05/21/12	06/16/12	06/16/12	ST	\$3,840.00	011120650051340	SPH-1001-02	Fundamentals of Speech
Torbeck, Joel A	ECN 2002 300	05/28/12	07/28/12	07/28/12	SS	\$1,860.00	011120570051320	ECN-2002-300	Principles of Microeconomics
Tunnell, Thomas D	ECN 2004-80	05/28/12	07/28/12	07/28/12	SS	\$150.00	011120570051340	ECN-2004-80	Business Statistics
Turchi, Mary Lynn	Advisory Committee	01/12/12	06/02/12	06/02/12	ST	\$25.00	061320152751900		
Turchi, Mary Lynn	SFC 1000-100	05/29/12	07/28/12	07/28/12	SS	\$1,340.00	011120910051320	SFC-1000-100	Strategies for College
Turchi, Mary Lynn	SSK 0902 0903	05/28/12	07/28/12	07/28/12	SS	\$256.00	011520910051320	SSK-0902-100	Test Taking Techniques
Urban-Bollis, Jill L	PC Workshop	06/01/12	06/02/12	06/02/12	ST	\$150.00	061320152751900		
Vesper, Kathy Ruth	ALH 1215-600	05/21/12	06/12/12	06/16/12	SS	\$1,340.00	011420730051320	ALH-1215-600	Cert Nursing Assist Refresher
Villarreal, Joseph	Advisory Committee	01/12/12	06/02/12	06/02/12	ST	\$25.00	061320152751900		
Volker, Todd D	PHL 1001 600	05/28/12	07/28/12	07/28/12	SS	\$1,785.00	011120650051320	PHL-1001-600	Introduction To Philosophy
Wagner, Shelby Lynn	Note Taker GEG	01/12/12	06/02/12	06/02/12	ST	\$32.00	011120910051800		
Walczynski, Mark J	HIS 1001 PHL 1001	05/28/12	07/28/12	07/28/12	SS	\$3,570.00	011120650051320	HIS-1001-02	History Western Civiliz. II
Wasmer, Susan Marie	ALH 1250-300, Coordinator	05/28/12	07/28/12	07/28/12	SS	\$4,340.00	011420730051320	ALH-1250-300	Principle/Practice Phlebotomy
Wheeler, Carol Jean	April Potential Liability Winner	06/01/12	06/02/12	06/02/12	ST	\$80.00	128640090151900		
Whited, Barry Gene	ACT 1210 300	05/28/12	07/28/12	07/28/12	SS	\$1,860.00	011220570051320	ACT-1210-300	Fundamentals of Accounting
Yanek, Ray Michael	ENG 1002-630	05/29/12	07/28/12	07/28/12	SS	\$1,785.00	011520910051320	ENG-1002-630	English Composition II
Yong, Promise K.	CHM 1000-01 1004-300	05/28/12	06/30/12	06/30/12	SS	\$4,864.00	011120570051340	CHM-1000-01	Introduction To Chemistry

Total Stipends \$200,260.03

Cheryl Roelfsema

Cheryl Roelfsema

Vice President of Business Services and Finance

Jerry Corcoran 7/10/12
 Dr. Jerry Corcoran
 President

*Earntypes
 RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend,
 ES=SURS Exempt Stipend, OV=Overload, VA=Vacation Payout, ML=
 Commuting Mileage
 MI=Miscellaneous, SS=Summer School

Stipends for Pay Period Ending 6/16/12

Alvarado, Ruben Joseph	SPN 1002 01	06/13/12	07/12/12	07/12/12	SS	\$2,380.00	011120650051320	SPN-1002-01	Elementary Spanish II
Baker, Kathryn June	CSP 2203 1206 1210	05/29/12	07/25/12	07/25/12	SS	\$2,347.50	011320410051320	CSP-2203-100	Microsoft Office Profess II
Baker, Kathryn June	Faculty Summer Institute	05/21/12	06/16/12	06/16/12	ST	\$150.00	011120080151900		
Barr, Annette Denise	HFA 1007 630	05/29/12	07/25/12	07/25/12	SS	\$1,200.00	011120650051320	HFA-1007-630	S/T:Digital Photography
Bazydlo, Nora Beth	Summer Overload	05/29/12	07/25/12	07/25/12	SS	\$3,328.00	011420730051340	NUR-1221-03	Holis Med Surg Nurs/Prac Nur
Bias, Timothy John	Sabic Maintenance Test Project	05/22/12	06/16/12	06/16/12	SS	\$262.50	014210331051320		
Black, Mary A	Faculty Summer Institute	05/21/12	06/16/12	06/16/12	ST	\$150.00	011120080151900		
Black, Mary A	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$5,376.00	011520910051340	MTH-0907-100	Intermediate Algebra
Black, Mary A	Summer Overload	05/25/12	07/25/12	07/25/12	ST	\$240.00	011120910051340	MTH-1010-80	Structure of Number Systems II
Black, Wesley Taylor	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$4,096.00	011120910051340	MTH-1007-01	Calculus for Bus. & Soc. Sci.
Blaydes, Christine Ann	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$5,556.00	011420730051340	ALH-1214-01	Certified Nursing Assistant
Brown, Mark Sheffield	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$3,584.00	011120910051340	ENG-1001-01	English Composition I
Buonomo, Vince A.	SPH 1001 402	06/04/12	07/28/12	07/28/12	SS	\$1,935.00	011120650051320	SPH-1001-402	Fundamentals of Speech
Caley Opsal, Susan Mary	Faculty Summer Institute	05/21/12	06/16/12	06/16/12	SS	\$150.00	011120080151900	EDC-1201-150	S/T:Faculty Summer Institute
Carey, Lauri L	HRT 1241 01	05/29/12	07/25/12	07/25/12	SS	\$288.00	011320410051340	HRT-1241-01	Horticulture Internship
Engstrom, Norman Bruce	THE 2001 80	05/29/12	07/25/12	07/25/12	SS	\$150.00	011120650051340	THE-2001-80	Oral Interpretation
Gibson, James A	ELT 2209 WND 2222	05/29/12	07/25/12	07/25/12	SS	\$640.00	011320410051340	ELT-2209-01	Electronics Tech Internship
Gibson, James A	Grant Summer Pay	06/15/12	06/16/12	06/16/12	ST	\$1,068.80	061320183851900		
Guttilla, Thomas L	Real Estate Pre License	06/11/12	07/30/12	07/30/12	SS	\$1,340.00	014810342051320	REA-1200-350	Real Est Broker Pre-License I
Hanley, Linda Cheryl	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$1,536.00	011420730051340	ALH-1000-100	Introduction To Nutrition
Hobneck, Cheryl I	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$3,072.00	011520910051340		
Hodgson, Laura Ann	Prep for Class 1st and 2nd Sessions	06/04/12	06/16/12	06/16/12	SS	\$1,609.76	011420730051340		
Hodgson, Laura Ann	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$4,096.00	011420730051340	ALH-1202-100	ALH Dosage Calculations
Hogue, Julie Ann	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$3,328.00	011420730051340	NUR-1221-01	Holis Med Surg Nurs/Prac Nur
Jagasia, Kaushalya Ghanshyam	Faculty Summer Institute	05/21/12	06/16/12	06/16/12	ST	\$150.00	011120080151900		
Jauch, Christian Martin	CSP 2222 01	05/29/12	07/25/12	07/25/12	SS	\$551.80	011320410051320	CSP-2222-01	Office Technology Internship
Johnson, Laura Elizabeth	Hot Glass Experience Level 1	05/08/12	06/16/12	06/16/12	SS	\$30.00	014110394151320	HLR-2748-405	Hot Glass Experienc Level 1
Killian, Melissa J.	14 Sessions	06/04/12	06/14/12	06/14/12	SS	\$448.00	013230030851540		
Klopocic, Elizabeth Ann	PSY 1000 03	06/13/12	07/12/12	07/12/12	SS	\$1,920.00	011120650051340	PSY-1000-03	General Psychology

Stipends for Pay Period Ending 6/16/12

Klopocic, Elizabeth Ann	Faculty Summer Institute	05/21/12	06/16/12	06/16/12	ST	\$150.00	011120080151900		
Koehler, Richard A	#819 LaSalle County	06/06/12	06/16/12	06/16/12	ST	\$150.00	014110394251320	CDV-6000-02	LaSalle Co Driver Improvement
Koehler, Richard A	#167 Putnam and Bureau County	06/09/12	06/16/12	06/16/12	ST	\$150.00	014110394351320	CDV-7000-03	Bureau Co. Driver Improvement
Krasnican, Mary Ellen	Food Service Sanitation Refresh	06/04/12	06/16/12	06/16/12	SS	\$250.00	014110394151320	CEU-1501-636	Food Sanitation Recert
Lockwood, Kirk D	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$1,536.00	011120910051340	ENG-1205-100	Writ Comm Skills Bus Ind/Tech
Lynch, Rose Marie	Co-PI Duties	06/01/12	06/16/12	06/16/12	ST	\$6,000.00	061320183851900		
Mammano, Pamela M	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$3,072.00	011420730051340	ALH-1001-100	Terminology Health Field
Mekeel, Ashley Marie	Piano Lessons / 14	05/11/12	06/16/12	06/16/12	SS	\$390.46	011120650051320	MUP-2005-01	Applied Music: Piano
Miedzianski, Marguerite Picard	BIO 1009 01 Student Worker	06/03/12	06/16/12	06/16/12	SS	\$64.00	011120910051800		
Monterastelli, Cherie A	THM extra moving related duties	06/03/12	06/16/12	06/16/12	SS	\$1,920.00	011420730051340		
Monterastelli, Cherie A	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$8,806.40	011420730051340	THM-1212-01	Pathology for Massage Therapy
Moskalewicz, James P	14 Sessions	06/04/12	06/16/12	06/16/12	SS	\$448.00	013230030851540		
Oldaker, Adam Gregory	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$2,048.00	011120910051340	ENG-1001-600	English Composition I
Padoan-Gallardo, Atti V	SSI 1200 82	05/29/12	07/25/12	07/25/12	SS	\$150.00	011120650051320	SSI-1200-82	S/T:Adv Conversation Italian
Panizzi, Gerald W	#818 LaSalle County	06/02/12	06/16/12	06/16/12	ST	\$187.50	014110394251320	CDV-6000-02	LaSalle Co Driver Improvement
Pence, Patricia Lynn	Course Development	06/03/12	06/16/12	06/16/12	SS	\$211.20	011420730051340	NUR-1220-01	Role of Lic Prac Nurse
Pence, Patricia Lynn	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$5,760.00	011420730051340	NUR-1221-02	Holis Med Surg Nurs/Prac Nur
Perez, Dorene Marie	CAD 2201 2206	05/29/12	07/25/12	07/25/12	SS	\$835.00	011320410051340	CAD-2201-80	Computer Aided Design II
Perez, Dorene Marie	Faculty Summer Institute	05/21/12	06/16/12	06/16/12	ST	\$150.00	011120080151900		
Phillips, Michael Alan	Develop GEL 1005 as Web Class	06/16/12	06/16/12	06/16/12	ST	\$1,920.00	011120570051340		
Pietrolonardo, Anna Marie	Faculty Summer Institute	05/21/12	06/16/12	06/16/12	ST	\$150.00	011120080151900		
Prine, Renee Marie	7 Sessions	06/04/12	06/16/12	06/16/12	SS	\$224.00	013230030851540		
Radek, Kimberly M	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$120.00	011120910051340	LIT-2021-80	Intro To Shakespeare I
Rambo, Randy R	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$3,072.00	011120910051340	ENG-1001-100	English Composition I
Reif, Cynthia Lou	Faculty Summer Institute	05/21/12	06/16/12	06/16/12	ST	\$150.00	011120080151900		
Sarsah, Dominic K	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$2,208.00	011120910051340	MTH-1003-150	College Algebra
Skoflanc, Francie A	GDT 2205 2206 2207	05/29/12	07/25/12	07/25/12	SS	\$921.60	011120650051340	GDT-2205-01	Graphic Design Internship I
Smith, Mary Ann	Grant Poster Development	06/15/12	06/16/12	06/16/12	ST	\$500.00	061320183851900		
Tunnell, Thomas D	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$3,072.00	011120910051340	MTH-1008-100	General Elementary Statistics

Stipends for Pay Period Ending 6/16/12

Urban-Bollis, Jill L	Faculty Summer Institute	05/21/12	06/16/12	06/16/12	ST	\$150.00	011120080151900		
Urban-Bollis, Jill L	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$3,072.00	011120910051340	PSY-2001-01	Child Growth and Development
Villarreal, Nora Lynn	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$768.00	011120910051340		
Wiggins, Dawn M	Summer Overload	05/25/12	07/25/12	07/25/12	SS	\$1,536.00	011120910051340	MTH-1000-100	Math for Liberal Arts
TOTAL						\$101,125.52			

Ceryl Roelfsema
 Cheryl Roelfsema
 Vice President of Business Services and Finance

Jerry Corcoran 7/10/12
 Dr. Jerry Corcoran
 President

*Earntypes
 RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend,
 ES=SURS Exempt Stipend, OV=Overload, VA=Vacation Payout,
 ML= Commuting Mileage
 Mi=Miscellaneous, SS=Summer School


Stipends for Pay Period Ending 06/30/12

Boyd, Helen Louise	Aventuras En Española	06/18/12	06/30/12	06/30/12	SS	\$200.00	014110394151320	YOU-3201-06	Aventuras En Española	
Carter, John James	Training for new CNC Instructor	06/14/12	06/30/12	06/30/12	SS	\$700.00	014210331051320			
Dove, Christine E	SOC 1000 300	06/19/12	06/30/12	06/30/12	SS	\$480.00	011120650051340			
Elias, Gina Rae	Computer Game Programming	06/25/12	06/30/12	06/30/12	SS	\$150.00	014110394151320	YOU-2112-06	Computer Game Programming	
Engstrom, Norman Bruce	Acting Up	06/25/12	06/30/12	06/30/12	SS	\$200.00	014110394151320	YOU-1304-06	Acting Up !	
Forney, Brittany	Granville Rec	06/18/12	06/30/12	06/30/12	ST	\$400.00	056920597351900			
Gibson, James A	PTR Grant Duties	06/30/12	06/30/12	06/30/12	SS	\$1,280.00	061320153651900			
Goslin, Vanessa Marie	Carve a Personalized Print	06/23/12	06/30/12	06/30/12	SS	\$211.93	014110394151320	HLR-2760-06	Carve a Personalized Print	
Haywood, Mary Margaret	Assistant for Dinosaur Days	06/25/12	06/30/12	06/30/12	SS	\$61.88	014110394151320	YOU-2501-06	Dinosaur Daze	
Haywood, Mary Margaret	Assistant to Adventure Classes	06/18/12	06/30/12	06/30/12	ST	\$86.63	014110394151320	YOU-1112-06	Awesome Art Adventure	
Hodgson, Laura Ann	Prep for Class	06/30/12	06/30/12	06/30/12	ST	\$1,413.45	011420730051340			
Hunter, Robert Laurence	Website Development	06/30/12	06/30/12	06/30/12	ST	\$500.00	061320153651900			
Khouaja, James Alonzo	Granville Rec	06/18/12	06/30/12	06/30/12	ST	\$360.00	056920597351900			
Killian, Melissa J.	14 Sessions	06/04/12	06/30/12	06/30/12	SS	\$448.00	013230030851540			
Killian, Melissa J.	7 Sessions	06/18/12	06/30/12	06/30/12	ST	\$224.00	013230030851540			
Koehler, Richard A	LaSalle County #821	06/16/12	06/30/12	06/30/12	SS	\$150.00	014110394251320	CDV-6000-03	LaSalle Co Driver Improvement	
Kozell, Sandra J	Vacation Payout	06/30/12	06/30/12	06/30/12	VA	\$3,140.80	027210472051710			
Lockwood, DawnAnne	Computer Game Programming	06/25/12	06/30/12	06/30/12	SS	\$150.00	014110394151320	YOU-2112-06	Computer Game Programming	
Maurice, Jeanette A	PTR Grant Duties	06/30/12	06/30/12	06/30/12	ST	\$500.00	061320153651900			
Moskalewicz, James P	14 Sessions	06/18/12	06/30/12	06/30/12	ST	\$448.00	013230030851540			
Nett, Ryan Stephan	Granville Rec	06/18/12	06/30/12	06/30/12	ST	\$180.00	056920597351900			
Panizzi, Gerald W	LaSalle Country # 820	06/16/12	06/30/12	06/30/12	SS	\$187.50	014110394251320	CDV-6000-03	LaSalle Co Driver Improvement	
Prendergast, James M	Diagnostic Screenings	06/30/12	06/30/12	06/30/12	ST	\$180.00	011120910051900			
Prine, Renee Marie	14 Sessions	06/18/12	06/30/12	06/30/12	ST	\$448.00	013230030851540			
Schroeder, Eric Steven	BIO Summer C	06/13/12	07/14/12	07/14/12	SS	\$1,920.00	011120570051340	BIO-1000-01	The Global Environment	
Schuster, Janice B	Food Service Sanitation 15 hr	06/04/12	06/30/12	06/30/12	SS	\$804.00	014110394151320	FSS-1200-300	Appl. Food Service Sanitation	
Smith, Mary Helen	Machine Blueprint Reading	06/25/12	06/30/12	06/30/12	SS	\$2,660.00	014210331051320	DFT-1203-495	Machine Blueprint Reading	
Strickler, Andrew Robert	Technical Math Caterpillar	06/18/12	06/30/12	06/30/12	SS	\$2,435.00	014210331051320	MTH-1206-495	Technical Mathematics I	
Vescogni, Tanya Allison	Awesome Art Adventure	06/18/12	06/30/12	06/30/12	ST	\$300.00	014110394151320	YOU-1112-06	Awesome Art Adventure	
TOTAL						\$20,219.19				

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Cheryl Roelfsema

Vice President of Business Services and Finance


Dr. Jerry Corcoran
President

*Earmtypes
RE=Regular, TF=Taxable Reimbursements, ST/SG=Stipend,
ES=SURS Exempt Stipend, OV=Overload, VA=Vacation Payout,
ML= Commuting Mileage
MI=Miscellaneous, SS=Summer School

Fiscal Year 2013 Tentative Budget

The administration is pleased to present to the Board the tentative budget for the fiscal year ending June 30, 2013. This document presents the College's financial plan for operations during the coming fiscal year. The resolution for acceptance of the final budget will be submitted for Board approval on August 21, 2012.

The budget contains a total of \$47,267,000 in revenues (16.0 percent increase from Fiscal Year 2012) and \$48,806,000 in expenditures (17.3 percent increase). Included in the Fiscal Year 2013 budget is \$12,500,000 in revenues and expenditures for ongoing construction activities of the Community Instructional Center Project. Without the budgetary effects of this project, the budget would contain \$34,767,000 in revenues (2.7 percent decrease from Fiscal Year 2012) and \$36,306,000 in expenditures (0.8 percent decrease). Expenditures will exceed revenues in order to use a portion of the Liability, Protection and Settlement fund balance for Tort expenditures. Also included in the budget are inter-fund transfers of \$326,000 to cover a one-time expenditure of converting the ERP system (Colleague) to a Microsoft operating environment and \$27,000 in support of Business Training Center programs (the State of Illinois Workforce Development Grant has been discontinued).

Total budgeted operating revenues are \$20,561,000 compared to last year's budget of \$22,039,000, a decrease of \$1,478,000, or 6.7 percent. Total budgeted operating expenditures are \$20,981,100 compared to last year's budget of \$22,078,800, a decrease of \$1,097,700, or 5.0 percent.

In order to present a balanced operating funds budget, the administration has used the following assumptions and factors:

- Property tax revenue 1.0 percent decrease
- State funding No net change from FY2012
- In-district tuition and fee rate 9.9 percent increase
- Credit hours generated 10.0 percent decrease
- Average wage increase 3.0 percent increase
- Health insurance premiums 4.6 percent rate increase
- Reduction in full-time headcount 11 (8 unfilled and 3 becoming part-time)

Recommendation:

- 1. Adopt the Resolution approving the FY2013 Tentative Budget.**
- 2. Authorize publication of the Notice of Public Hearing.**

RESOLUTION APPROVING TENTATIVE BUDGET

RESOLUTION

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 513, COUNTIES OF LASALLE, BUREAU, MARSHALL, LEE, PUTNAM, DEKALB, GRUNDY AND LIVINGSTON, AND THE STATE OF ILLINOIS, as follows:

SECTION 1: That the Budget as hereto prepared by Dr. Jerry Corcoran is hereby approved as a Tentative Budget only in the form attached hereto and made a part hereof.

SECTION 2: That said Tentative Budget shall be made available in such tentative form for public inspection for at least 30 days prior to final action thereon.

SECTION 3: That notice of the availability of said Tentative Budget for public inspection shall be given by publication in newspapers generally circulated within the school district.

SECTION 4: That a public hearing shall be held as to such Tentative Budget on the 21st day of August, 2012, at the hour of 6:30 p.m. in room C-307 at 815 N. Orlando Smith Road, Oglesby, Illinois.

ADOPTED this 17th day of July, 2012.

Chair, Board of Trustees

ATTEST:

Secretary, Board of Trustees

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN by the Board of Trustees of Community College District No. 513, counties of LaSalle, Bureau, Marshall, Lee, Putnam, DeKalb, Grundy and Livingston, and the State of Illinois, that a tentative budget for Illinois Valley Community College District No. 513 for the fiscal year beginning July 1, 2012 will be on file and conveniently available to public inspection at the Business Office (Room C-338) of Community College District No. 513, 815 N. Orlando Smith Road, Oglesby, Illinois, on the 18th day of July, 2012. The document will be available for viewing during normal business hours through the 21st day of August, 2012.

NOTICE IS FURTHER HEREBY GIVEN that a public hearing on said tentative budget will be held at 6:30 p.m. on the 21st day of August, 2012, in Room C-307 at Illinois Valley Community College, 815 N. Orlando Smith Road, Oglesby, Illinois.

DATED this 17th day of July, 2012.

BOARD OF TRUSTEES of Community College District No. 513, in the counties of LaSalle, Bureau, Marshall, Lee, Putnam, DeKalb, Grundy and Livingston, and the State of Illinois.

Chair, Board of Trustees

ATTEST:

Secretary, Board of Trustees

Student Athletic and Catastrophic Student Athletic Insurance Renewals

The Student Athletic and Catastrophic Student Athletic insurance coverage has been reviewed by the College's insurance consultant. Attached is a letter from the consultant recommending that the College renew the policies with the current carriers: Berkley Life and Health Insurance Co. and Mutual of Omaha through Bob McClosky Insurance.

Attached is a summary listing the expiring and renewal premiums. There was a large increase in the Student Athlete premium due to the loss ratio. A loss ratio analysis is also attached.

The plan has been to bid Student Athletic and Catastrophic Student Athletic insurance every three (3) years. It was last bid in 2011; therefore, the Student Athletic and Catastrophic Student Athletic insurance will be rebid in 2014 for coverage beginning September 1, 2014.

Recommendation:

The administration recommends the Board accept the recommendation of the insurance consultant to renew the Student Athletic and Catastrophic Student Athletic insurance coverage with the current carriers at \$35,237.



An Outsourced Risk Management Company Focusing on Human Resources,
Insurance, Background Screening and Fingerprinting

104 N Second St, Ste B
PO Box 89
Effingham, IL 62401

Phone: 217-342-3042
Fax: 217-342-5653
Email: info@bushuehr.com

July 9, 2012

Illinois Valley Community College District #517
815 N. Orlando Smith Ave.
Oglesby, IL 61348
Attention: Mr. Jerry Corcoran

Dear Mr. Corcoran,

RE: BLANKET STUDENT ATHLETE & CATASTROPHIC STUDENT ATHLETE

The attached summary illustrates the expiring and renewal coverages with the current insurance carriers, Berkley Life & Health Insurance Company and Mutual of Omaha through Bob McCloskey Insurance from Matawan, NJ.

Our attached renewal worksheet forms show the expiring and renewal coverage from Berkley Life & Health Insurance Company and Mutual of Omaha. The first column of each page is the expiring insurance coverage for IVCC. The second column is the renewal coverage as presented by the current carrier and agent.

This renewal reflects an increase in premium attributable to the loss history for the College. The claims history to date is as follows:

- The 2009-2010 policy term has a total of \$26,285 in paid claims.
- The 2010-2011 policy term has a total of \$25,481 in paid claims.
- As of June 16, 2012; the 2011-2012 policy term has a total of \$10,999 in paid claims.

The renewal is an increase of \$9,490 from the expiring coverage. We appreciate the opportunity to serve the College, if you have any questions please feel free to contact us.

Respectfully,

Travis J. Bushue
President, Bushue Human Resources, Inc.

VSS

Illinois Valley Community College District #513 - Renewal Date: 08/01/2012
Student Athlete & Catastrophic Student Athlete Renewal Form

Insurance Agency Name	Bob McCloskey Insurance	Bob McCloskey Insurance
Accident Medical & Dental Expense	25,000	25,000
Deductible	1,000	1,000
Benefit Period	2 Years	2 Years
Accidental Death Benefits	500,000 Aggregate / 5,000	500,000 Aggregate / 5,000
Accident Dismemberment Benefits	10,000	10,000
Benefit Percentage	100%	100%
Total Student Athlete Premium	\$2,868.00	\$31,947.00

Does this insurance cover sports and activities? Yes Yes

Does this insurance coverage student athletes for activities that start before the actual school year begins? Yes Yes

Note:
 Berkley Life & Health Insurance Company includes HMO/PPO, Pre-Ex, and Expanded Medical Coverages.

Insurance Agency Name	Bob McCloskey Insurance	Bob McCloskey Insurance
	Mutual of Omaha	Mutual of Omaha
	Renewal	Renewal
Medical Maximum Per Accident	5,000,000	5,000,000
Accidental Death & Dismemberment	10,000	10,000
Deductible	25,000	25,000
Benefit Period	10 Years	10 Years
Benefit Percentage	100%	100%
Total Catastrophic Student Athlete Premium	\$2,879.00	\$3,290.00

Is this insurance primary? No No

Is the student accident insurance school time only? No - Covers All ICS Activities No - Covers All ICS Activities

Does this insurance cover sports and activities? No No

Does this insurance cover summer activities? No - Covers All ICS Activities No - Covers All ICS Activities

Does this insurance cover student athletes for activities that start before the actual school year begins? Yes Yes

These Proposal worksheets were provided and prepared as a service to Illinois Valley Community College District #513. These worksheets or excerpts thereof contain information that (a) is or may be LEGALLY PRIVILEGED, CONFIDENTIAL, PROPRIETARY IN NATURE, OR OTHERWISE PROTECTED BY LAW FROM DISCLOSURE, and (b) is intended only for the use of Illinois Valley Community College District #513. You are hereby notified that using, copying, or distributing any part of these proposal worksheets is strictly prohibited. Copyright 2012 Bushue Human Resources, Inc

Illinois Valley Community College District #513 - Renewal Date: 08/01/2012
Totals

Insurance Agency Name	Bob McCloskey Insurance	Bob McCloskey Insurance
Insurance Carrier Name	Berkley Life & Health Ins. Co. / Mutual of Omaha	Berkley Life & Health Ins. Co. / Mutual of Omaha
Student Athlete and Catastrophic Student Athlete Coverages	Current	Renewal
Student Athlete	\$22,868.00	\$31,947.00
Catastrophic Student Athlete	\$2,879.00	\$3,290.00
	\$25,747.00	\$35,237.00
Savings		-\$9,490.00
Percentage of Increase		36.86%

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Loss Analysis Risk Report

Named Insured: Illinois Valley Community College
 Prepared As Of: July 9, 2012

Coverage	Term	Annual Premium	# of Claims	Paid Losses	Reserves Losses	Total Incurred Losses	Loss Ratio	Carrier	Agent Name
Student Athlete	2011-2012	\$22,268	8	\$28,572	\$0	\$28,572	128%	Berkley Insurance	Bob McCloskey Ins.
	2010-2011	\$18,415	23	\$25,481	\$0	\$25,481	138%	QBE Specialty	Bob McCloskey Ins.
	2009-2010	\$12,830	18	\$26,285		\$26,285	205%	CIGNA	Bob McCloskey Ins.
Totals		\$53,513	49	\$80,338	\$0	\$80,338	150%		
Catastrophic Student Athlete	2011-2012	\$2,879	0	\$0	\$0	\$0	0%	Mutual of Omaha	Bob McCloskey Ins.
	2010-2011	\$3,024	0	\$0	\$0	\$0	0%	Chartis (AIG)	Bob McCloskey Ins.
	2009-2010	\$2,880	0	\$0	\$0	\$0	0%		Bob McCloskey Ins.
Totals		\$8,783	0	\$0	\$0	\$0	0%		

Faculty Resignation – Christine Dove, Sociology/Anthropology Instructor

Christine Dove, Sociology/Anthropology Instructor, has submitted her resignation effective upon the completion of the summer session. Her resignation letter is attached.

Christine joined IVCC in August 2007 as a Sociology and Anthropology instructor and has continued in that capacity for the past five years. Christine has served as the faculty advisor of the Swingin' Eagles and co-advisor of IV Sustainability, as well as being involved with the Diversity Team, Professional Development Committee, New Student Convocation Planning Committee, and the Curriculum Committee. She has provided numerous professional development presentations to staff and was an integral part of the Green Expo.

Recommendation:

The administration recommends the Board accept Christine Dove's resignation effective upon completion of the summer session and wish her luck in her future endeavors.

From: Christine Dove
Sent: Friday, June 22, 2012 2:08 PM
To: Jeff Anderson
Subject: Resignation

Dear Jeff Anderson and Jerry Corcoran,

I am writing to inform you that I am resigning from my position as a full time instructor of Sociology and Anthropology at Illinois Valley Community College upon the completion of my summer courses. I have accepted a full time position at Durham Technical Community College in North Carolina beginning August 8, 2012.

I would like to genuinely thank you for the opportunities for professional and personal development that you have provided me during the last five years. I have enjoyed working with everyone at the college and appreciate the support and encouragement provided me during my tenure with the company.

If I can be of any help during this transition, please let me know.

Sincerely,

Christine Dove
christine_dove@ivcc.edu
(815)224-0413
Professor of Anthropology and Sociology
Illinois Valley Community College
815 North Orlando Smith Avenue
Oglesby, Illinois 61348

Our doubts are traitors and make us lose the good we often might win, by fearing to attempt. - Jane Addams

RECEIVED

JUN 25 2012

HUMAN RESOURCES

Faculty Appointment – Carmen N. Hartford, Anatomy & Physiology Instructor

The selection committee has selected Carmen N. Hartford as Anatomy & Physiology Instructor to fill the vacancy created by the retirement of Greg Oseland. Information on this applicant is attached.

Recommendation:

The administration recommends the Board approve the appointment of Carmen N. Hartford as the Anatomy & Physiology Instructor assigned to the Division of Natural Sciences & Business, with placement on the salary schedule at Step B-2 - \$38,580 for the 2012-2013 academic year.

RECOMMENDED FOR FACULTY APPOINTMENT
2012-2013

GENERAL INFORMATION:

POSITION TO BE FILLED: Anatomy and Physiology Instructor

NUMBER OF APPLICANTS: 37

NUMBER OF APPLICANTS INTERVIEWED: 7

APPLICANTS INTERVIEWED BY:

Ms. Caley Opsal, Mr. Groleau, Mr. King, Dr. Yong

APPLICANT RECOMMENDED:

Carmen N. Hartford

EDUCATIONAL PREPARATION:

Saint Joseph College, Hartford, CT – M.S. in Biology

Illinois State University, Normal, IL – B.S. in Biology, B.S. in Finance

EXPERIENCE:

Illinois Valley Community College – Part-time Biology Lab Instructor

Illinois Valley Community College – Biology Tutor

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:

1. Outstanding teaching/tutoring experience in a wide scope of disciplines including anatomy and physiology, general biology, and microbiology
2. Highest scored teaching evaluation as rated by faculty and students
3. Two years of IVCC Natural Sciences Laboratory experience as the summer lab supervisor responsible for laboratory safety, set-up, and student worker supervision
4. Teaching demonstration effectively utilized computer animation

RECOMMENDED SALARY: \$38,580 (Step B-2) annualized

Ms. Glenna Jones, SPHR
Director of Human Resources

**Faculty Appointment – Shane W. Lange, Automotive Technology
Instructor/Program Coordinator**

The selection committee has selected Shane W. Lange as Automotive Technology Instructor/Program Coordinator to fill the vacancy created by the retirement of Dan O'Connor. Information on this applicant is attached.

Recommendation:

The administration recommends the Board approve the appointment of Shane W. Lange as Automotive Technology Instructor/Program Coordinator assigned to the Division of Career and Technical Programs, with placement on the salary schedule at Step A-4 - \$39,386 for the 2012-2013 academic year.

RECOMMENDED FOR FACULTY APPOINTMENT
2012-2013

GENERAL INFORMATION:

POSITION TO BE FILLED: Automotive Technology Instructor/
Program Coordinator

NUMBER OF APPLICANTS: 9

NUMBER OF APPLICANTS INTERVIEWED: 4

APPLICANTS INTERVIEWED BY:

Ms. Elias, Mr. Grzybowski, Ms. Herout, Ms. Isermann, Mr. Koudelka,
Dr. Novak, Ms. Roelfsema

APPLICANT RECOMMENDED:

Shane W. Lange

EDUCATIONAL PREPARATION:

University of Tennessee, Martin, TN – Tennessee Teaching License
Southern Illinois University, Carbondale, IL – B.S. in Automotive Technology
Illinois Valley Community College – A.A.S. in Automotive Technology

EXPERIENCE:

Lauderdale County Department of Education, Lauderdale County, TN – Science Teacher
Continental General Tire, Mount Vernon, IL – Quality Control Engineer
Progressive Insurance, Mount Vernon, IL – Claims Adjuster
Weeks Chevrolet Chrysler, Benton, IL – Automotive Service Technician

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR EMPLOYMENT FOR THE FOLLOWING REASONS:

1. Outstanding teaching demonstration offering details and in-depth instruction utilizing the highest level of technology
2. Strong automotive and science background
3. Demonstrated ability to teach at the college level
4. Perfect or near perfect scores on his ASE certification testing

RECOMMENDED SALARY: \$39,386 (Step A-4) annualized

Ms. Glenna Jones, SPHR
Director of Human Resources

Purchase Request - Consulting Services for the Update of the Colleague Administrative System

The administration requests authorization to engage American Digital for consulting services to update the microcode, firmware, and AIX operating system on the Colleague system hardware (IBM p55A server and IBM DS4300 Storage Area Network). These updates are required for compatibility with the U.S. Department of Education Federal Student Aid EDconnect system.

All EDconnect users are required to install TDClient/EDconnect 8.1 by August 5, 2012. After this date, EDconnect users will no longer be able to connect to their Student Aid Internet Gateway mailbox(es), without this update. This update ensures compliance with the government-mandated Security Requirements for Cryptographic Modules (FIPS140-2) standard: Advanced Encryption Standard (AES).

The Student Aid Internet Gateway allows Federal Student Aid trading partners to securely exchange batch data with Federal Student Aid Application Systems.

Recommendation:

The administration recommends Board approval to engage the services of American Digital Corporation to update the microcode, firmware, and AIX operating system on the Colleague system hardware for a cost not to exceed \$10,000.

Purchase Request – Hampden Home Efficiency Auditor Training Facility Package

The administration requests authorization to purchase the Hampden Home Efficiency Auditor Training Facility package. The facility will be used in HVAC certificate programs. It will be used to train HVAC technicians in new techniques in home weatherization and prepare them for the certification as a residential energy auditor. The training facility will consist of a self-contained, small scale building, curriculum and certification for up to 25 individuals, and 40 hours instructor training as well as a test equipment package.

Attached is a quotation in the amount of \$147,500 and documentation from Hampden Engineering Corporation stating that they are the sole source manufacturer of the training facility.

This purchase will be paid for with funds from the Community Instructional Center Capital Campaign.

Recommendation:

The administration recommends Board approval to purchase the Hampden Home Efficiency Auditor Training Facility Package from Hampden Engineering Corporation in the amount of \$147,500.



ENGINEERING CORPORATION

TO: ILLINOIS VALLEY COMMUNITY COLLEGE
815 NORTH ORLANDO SMITH AVENUE
OGLESBY IL 61348-9692

ATTENTION: SUE ISERMANN
VP CAREER AND TECHNICAL EDUCATION

DATED: JULY 3, 2012
NUMBER: 12-0924 REV 1
EMAIL: MICHELLE_CARBONI@IVCC.EDU
FAX:

PHONE: 815-224-0417
MAIN OFFICE AND FACTORY:

99 SHAKER ROAD
PO BOX 563
EAST LONGMEADOW, MA 01028-0563
TEL: 413-525-3981
800-253-2133
FAX: 413-525-4741
Email: sales@hampden.com

SUBJECT: QUOTATION REQUEST

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Dear Sue:

We are pleased to quote you on the following:

- 1 – Hampden H-HEAT-1 – Home Efficiency Auditor Training Facility
Bulletin: 230-105 Price \$ 73,109.00
 - House to arrive in fully enclosed crate Price \$ 2,500.00
- 1 – Hampden H-HEAT-CC – Home Efficiency Auditor Training Facility
Curriculum and Certification
for up to 25 Individuals and 40 Hours Instructor Training Price \$ 41,011.00
- 1 – Hampden H-HEAT-TEP – Test Equipment Package Price \$ 30,880.00
consisting of:
 - 1 - Gas Leak Detector Kit
 - 1 - Digital Combustion Analyzer
 - 1 - Digital Temperature Meter
 - 1 - Digital Multimeter
 - 1 - Blower Door with Duct Leakage Tester & with Digital Manometer
 - 1 - Power Analyzer
 - 1 - Thermal Imaging Camera
 - 1 - Storage Tote
 - 1 - Duct Blaster
 - 1 - Pressure Pan w/ Handle
 - 1 - Manifold Gauge Set w/ Hoses
 - 1 - Sling Psychrometer
 - 1 - Clamp-on Power Meter
 - 2 - Pocket Air Flow Tracker
 - 1 - Glass Thermometer -40 to 160°F
 - 1 - Glass Thermometer 0 to 220°F

Grand Total \$ 147,500.00

Note: No state or local sales or use taxes included in above quotation

THE NATION'S LEADER IN MANUFACTURE AND DESIGN OF:
ENGINEERING – TECHNICAL – VOCATIONAL – EQUIPMENT FOR TRAINING – EDUCATION – GOVERNMENT – INDUSTRY



ENGINEERING CORPORATION

TO: ILLINOIS VALLEY COMMUNITY COLLEGE
815 NORTH ORLANDO SMITH AVENUE
OGLESBY IL 61348-9692

ATTENTION: SUE ISERMANN
VP CAREER AND TECHNICAL EDUCATION

DATED: JULY 3, 2012
NUMBER: 12-0924 REV 1
EMAIL: MICHELLE_CARBONI@IVCC.EDU
FAX:

MAIN OFFICE AND FACTORY:

99 SHAKER ROAD
PO BOX 563
EAST LONGMEADOW, MA 01028-0563
TEL: 413-525-3981
800-253-2133
FAX: 413-525-4741
Email: sales@hampden.com

SUBJECT: QUOTATION REQUEST

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Terms: Net 30 Days Subject To Credit Approval

Delivery: To Be Determined

FOB: Oglesby, IL

Quote Valid: 90 Days

Respectfully,
Ryan Szalankiewicz
Regional Sales Manager

RS:dma

Note: No state or local sales or use taxes included in above quotation

THE NATION'S LEADER IN MANUFACTURE AND DESIGN OF:
ENGINEERING – TECHNICAL – VOCATIONAL – EQUIPMENT FOR TRAINING – EDUCATION – GOVERNMENT – INDUSTRY

Hampden ENGINEERING CORPORATION

MANUFACTURERS OF EQUIPMENT FOR EDUCATION AND INDUSTRY

P.O. BOX 563, EAST LONGMEADOW, MASSACHUSETTS 01028-0563

July 3, 2012

Illinois Valley Community College
Attn: Sue Isermann
815 North Orlando Smith Avenue
Oglesby IL 61348-9692

Dear Ms. Isermann:

This is to advise you that to the best of our knowledge, Hampden Engineering is the sole manufacturer of the following Hampden Trainers and Option Packages:

Hampden H-HEAT-1 – Home Efficiency Auditor Training Facility/Crated

Hampden H-HEAT-CC – Home Efficiency Auditor Training

Hampden H-HEAT-TEP – Test Equipment Package consisting of:

- 1 - Gas Leak Detector Kit
- 1 - Digital Combustion Analyzer
- 1 - Digital Temperature Meter
- 1 - Digital Multimeter
- 1 - Blower Door with Duct Leakage Tester & with Digital Manometer
- 1 - Power Analyzer
- 1 - Thermal Imaging Camera
- 1 - Storage Tote
- 1 - Duct Blaster
- 1 - Pressure Pan w/ Handle
- 1 - Manifold Gauge Set w/ Hoses
- 1 - Sling Psychrometer
- 1 - Clamp-on Power Meter
- 2 - Pocket Air Flow Tracker
- 1 - Glass Thermometer -40 to 160°F
- 1 - Glass Thermometer 0 to 220°F

If we can help you in any way, please do not hesitate to contact us here at Hampden. We appreciate this opportunity to be of service.

Very Truly Yours,



Michael J. Flynn
Vice President

MJF:krd

Approval of Two Associate in Applied Science Degrees: Welding Production Technology & Welding Construction Technology

In fall of 2009, the ICCB approved six welding certificates to meet the needs of the employers in the IVCC District. At approximately the same time, IVCC also earned the distinction of being certified as an Accredited American Welding Society (AWS) Testing Facility, one of only four accredited testing facilities in the state of Illinois.

Paul Leadingham, Welding Program Coordinator, and Elaine Novak, Dean of Career and Technical Program Division, have continued to work closely with local industry representatives on the Welding Advisory Committee to update and expand our welding curriculum. In the fall of 2011, the IVCC Curriculum Committee approved eight new welding courses which directly incorporate AWS certification testing into the course and these courses were added as options to the existing welding certificates. Also based on the input received during these advisory committee meetings, the Program Coordinator and Dean began to work on creating two new Associate in Applied Science welding degrees. The Welding Advisory Committee enthusiastically approved the two proposed degrees in December. This spring the two degree proposals were brought forward to the IVCC Curriculum Committee which has also approved the proposed degrees.

The IVCC Curriculum Committee is recommending that the Board of Trustees approve the Associate of Applied Science degree in Welding Production Technology and the Associate of Applied Science degree in Welding Construction Technology, as presented in the attached curriculum guides.

Recommendation:

Approve the Associate of Applied Science degree in Welding Production Technology and the Associate of Applied Science degree in Welding Construction Technology, as presented.

Proposal: AAS Welding Construction Technology

Fall, Year 1

ALH 1221	Industrial First Aid	1
	OR HPE 1004 First Aid	
MTH 1206	Technical Mathematics I	3
WHS 1200	Basic Forklift Operation	1
WLD 1200	Stick, Plate, Flat Arc Welding	2
WLD 1201	Stick, Plate, Horizontal	2
WLD 1202	Stick, Plate, Vertical Up	2
	OR WLT 1202 AWS Testing	
WLD 1220	GTAW (TIG) Mild Steel	2
WLD 2206	Gas Weld & Braze, Flat&Hor	<u>2</u>
	Fall, Year 1 Total Hours	15

Fall, Year 2

CSP 1206	Computer Skills for College Success	1
	OR CSP 1210 Basic Computer Skills for the Workplace	
DFT 1203	Machine Blueprint Reading	3
ENG 1205	Written Comm Skills for Bus.	3
SDT 1203	Job Seeking Skills	1
WLD 1204	Stick, Plate, Overhead Arc	2
WLD 2203	Pipe, Stick, 2G Position	2
	OR WLT 2203 AWS Testing	
WLD 1210	GMAW (MIG) Mild Steel	2
WLD 2209	Fabrication	<u>2</u>
	Fall, Year 2 Total Hours	16

Spring, Year 1

DFT 1200	Mechanical Drafting	3
IMT 1220	Rigging Systems	3
MET 1209	Welding Metallurgy	3
PSY 2200	Human Relations in the World of Work	3
SPH 1204	Oral Comm Bus & Industrial	3
	OR SPH 1001 Fund of Speech	
WLD 1202	Stick, Plate, Vertical Up	<u>2</u>
	OR WLT 1204 AWS Testing	
	Spring, Year 1 Total Hours	17

Spring, Year 2

Elective:	Humanities/Fine Arts	3
MET 1200	Inspection, Measurement, Quality	3
WED 2200	Welding Blueprint Reading	3
WLD 2213	Pipe, Stick, 5G Position	2
WLD 2233	Pipe-Stick TIG-Root All Pos.	2
	OR WLT 2233 AWS Testing	
WLD 2250	Welding Internship	<u>3</u>
	Spring, Year 2 Total Hours	16

Summer, Year 1

WLD 1203	Stick, ,Plate, Vertical Down	<u>2</u>
	OR WLT 1204 AWS Testing	
	Summer, Year 1 Total Hours	2

TOTAL = 66 CREDIT HOURS

Proposal: AAS Welding Production Technology

Fall, Year 1

ALH 1221	Industrial First Aid	1
	OR HPE 1004 First Aid	
MTH 1206	Technical Mathematics I	3
WHS 1200	Basic Forklift Operation	1
WLD 1200	Stick, Plate, Flat Arc Welding	2
WLD 1206	Gas Welding & Braising	2
WLD 1209	MIG(wire) Flat Plate Arc Weld	2
	OR WLT 1209 AWS Testing...	
WLD 1210	GMAW (MIG) Mild Steel	2
WLD 1211	GMAW (MIG) Stainless Steel	<u>2</u>
	Fall, Year 1 Total Hours	15

Spring, Year 1

DFT 1200	Mechanical Drafting	3
IMT 1220	Rigging Systems	3
MET 1209	Welding Metallurgy	3
PSY 2200	Human Relations in the World of Work	3
WED 2200	Welding Blueprint Reading	3
WLD 1212	GMAW (MIG) Non Ferrous	<u>2</u>
	Spring, Year 1 Total Hours	17

Summer, Year 1

WLD 2200	GMAW (MIG) Horizontal	<u>2</u>
	OR WLT 2200 AWS Testing	
	Summer, Year 1 Total Hours	2

Fall, Year 2

CSP 1206	Computer Skills for College Success	1
	OR CSP 1210 Basic Computer Skills for the Workplace	
DFT 1203	Machine Blueprint Reading	3
ENG 1205	Written Comm Skills for Bus	3
SDT 1203	Job Seeking Skills	1
WLD 1213	Pipe All Positions	2
WLD 1220	GTAW (TIG) Mild Steel	2
WLD 1221	GTAW (TIG) Stainless Steel	2
WLD 2206	Gas Weld & Braising, Flat & Hor.	<u>2</u>
	Fall, Year 2 Total Hours	16

Spring, Year 2

Elective:	Humanities/Fine Arts	3
MET 1200	Inspection, Measurement, & Quality	3
SPH 1204	Oral Comm-Bus & Industrial	3
	OR SPH 1001 Fund of Speech	
WLD 1230	Dual Shield and Metal Core	2
	OR WLT 1230 AWS Testing	
WLD 2209	Fabrication	2
WLD 2250	Welding Internship	<u>3</u>
	Spring, Year 2 Total Hours	16

TOTAL = 66 CREDIT HOURS

Medical Coding Certificate and Medical Transcription Certificate: Inactivation

The administration is recommending inactivation of the Medical Coding Certificate and Medical Transcription Certificate effective December 20, 2012. This recommendation is based on unsustainable enrollments and lack of employment opportunities in the two certificate programs.

In the spring semester, Vice President Rick Pearce asked all Deans to review programs with low enrollments and low completion rates. At that time Interim Dean of Health Professions, Ron Groleau, identified the Medical Coding and Medical Transcription certificates as potential programs for inactivation.

The Medical Transcription program was approved in FY2007 and the Medical Coding program in FY2008. Since that time only one student has completed the Medical Transcription Certificate program and only 17 have completed the Medical Coding Certificate. These programs together have demonstrated a 2.6% completion rate since they were approved.

The proposal to inactivate these two programs was approved by the IVCC Curriculum Committee based on Interim Dean Groleau's recommendation. The new Dean of Health Professions, Bonnie Bennett-Campbell, recently meet with Associate Vice President for Academic Affairs, Sue Isermann, to review the proposal and based on her discussions with local healthcare providers, she concurs with the recommendation to inactivate both programs. Local healthcare employers report no significant employment need for persons with either the medical transcription or medical coding training.

The inactivation of these programs has no staffing implications as the required program-specific core courses were contracted online via the Career Step Company. Career Step has been notified of our recommendation to inactivate these programs. All other required courses in the programs are general education courses which are regularly scheduled or required in other Health Professions programs.

Based on the low enrollments, poor completion rates, and lack of employment opportunities as cited in the recommendation of the program dean, the administration is recommending the two certificates be inactivated. Any students with a substantial percentage of the certificate course requirements completed will be allowed to complete either certificate during the initial two years of the programs' inactivation period.

Recommendation:

The administration recommends the Board approve the inactivation of the Medical Coding Certificate and Medical Transcription Certificate effective, December 20, 2012.

School Technology Coordinator Certificate, Basic Teachers Technology Certificate, and Advanced Teacher Technology Certificate: Inactivation

The administration is recommending inactivation of the School Technology Coordinator Certificate, the Basic Teachers Technology Certificate, and the Advanced Teacher Technology Certificate effective August 31, 2012. This recommendation is based on unsustainable enrollments and lack of employment opportunities in the three certificate programs.

The School Technology Coordinator Certificate, the Basic Teachers Technology Certificate, and the Advanced Teacher Technology Certificate were created to meet the need of IVCC's feeder-school districts. At the time of the implementation, the use of classroom technology was just being introduced into schools and schools did not have the qualified personnel to set up or operate their technology programs. The purpose of the certificates was to provide training and address the need.

Today, the need no longer exists. Schools hire technology coordinators who are qualified to carry out a variety of technology and computer network-related duties. As a result, no student is currently pursuing any of these certificates and only two certificates have been awarded since 2000.

The Division of English, Mathematics, and Education has attempted to promote the certificates using IVCC's ECE/EDC Advisory Committee, the Regional Office of Education's publications and local school districts. In 2010, instructors from IVCC's EDC Department visited with local principals and technology coordinators to see how the certificate could be revised to attract students. It was learned that technology coordinators provide technology instruction to classroom teachers and if the teachers desire a course, they prefer to enroll in a graduate level class. In fall 2011, IVCC's ECE/EDC Advisory Committee was asked if they felt the certificates were still needed to support their schools. No one spoke up in favor of continuing it.

The proposal to inactivate these two programs was approved by the IVCC Curriculum Committee based on the recommendation by Marianne Dzik, Dean of the English, Mathematics, and Education Division. The inactivation of these programs has no staffing implications. No students are currently pursuing any of these certificates.

Based on the low enrollments, low completion rates, and the lack of employment opportunities, as cited in the recommendation of the program dean, the administration is recommending the three certificates be inactivated.

Recommendation:

The administration recommends the Board approve the inactivation of the School Technology Coordinator Certificate, the Basic Teachers Technology Certificate, and the Advanced Teacher Technology Certificate, effective August 31, 2012.

RECOMMENDED FOR STAFF APPOINTMENT
2012-2013

GENERAL INFORMATION:

POSITION TO BE FILLED: Volunteer Head Women's Tennis Coach

NUMBER OF APPLICANTS: 1

NUMBER OF APPLICANTS INTERVIEWED: 1

APPLICANTS INTERVIEWED BY:

Mr. Canale, Ms. Harding

APPLICANT RECOMMENDED:

Julie Milota

EDUCATIONAL PREPARATION:

Illinois Valley Community College - A.A.

Illinois Central College - A.A.S. in Dental Hygiene

Attended Southern Illinois University

EXPERIENCE:

Illinois Valley Community College – Tennis Player

Southern Illinois University – Tennis Player

LaSalle-Peru High School, LaSalle, IL - Coach

NOTE: THIS CANDIDATE IS BEING RECOMMENDED FOR THE VOLUNTEER ASSIGNMENT FOR THE FOLLOWING REASONS:

1. Strong background in the sport of tennis
2. Has twenty years of experience playing and teaching tennis
3. Has a strong desire for community involvement, which includes fund-raising
4. Committed to keeping IVCC's tennis program strong
5. CPR certification

RECOMMENDED SALARY: VOLUNTEER

Glenna Jones, SPHR
Director of Human Resources

From: Vincenzo Buonomo
Sent: Wednesday, June 27, 2012 1:30 PM
To: Jerry Corcoran; Jeff Anderson; Marlene Merkel; Danielle Stoddard; Mark Grzybowski
Subject: Announcement

This is to inform everyone that, due to financial constraints, we will be moving from the area on July 1st, and, therefore, I will be unavailable for any contingent teaching sections after that date.

I appreciate the five years that IVCC was my academic "home", and I appreciate even further the opportunity to practice & develop my craft as a professional college-level Instructor. I will certainly miss the colleagues who were my extended "family" during my stay here, and I will especially miss the students that the IVCC family so faithfully serves. Thanks everybody for your kind support throughout these five years.

Best of Luck To All,
Vincenzo

RECEIVED

JUN 27 2012

HUNTON COLLEGE

Illinois Community College Board



Alexi Giannoulas
Chairman

Geoffrey S. Obrzut
President/CEO

proudly serving the
Illinois Community College System

June 11, 2012

Jerry Corcoran, President
Illinois Valley Community College
815 North Orlando Smith Avenue
Oglesby, IL 61348

Dear President Corcoran:

At its June 1, 2012 meeting, the Illinois Community College Board permanently approved the following program for Illinois Valley Community College:

Advanced Renewable Wind Energy Technician Certificate (53.5 credit hours)

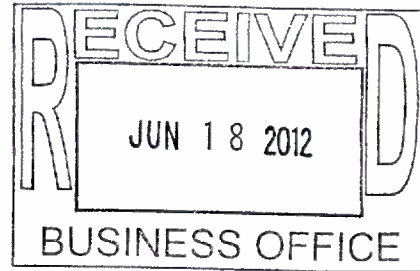
If the college has not already done so, please submit the curriculum and related course forms now. This will ensure the college receives the appropriate credit hour reimbursement funding.

Sincerely,

A handwritten signature in cursive script, appearing to read "Elaine S. Johnson".

Dr. Elaine S. Johnson
Vice President
Academic Affairs & Workforce Development

cc Sue Isermann, V.P. Academic Affairs



June 12, 2012

Cheryl Roelfsema
Vice President, Business Services and Finance
Illinois Valley Community College
815 North Orlando Smith Road
Oglesby, IL 61348

Dear Cheryl,

This letter is to serve as official notification of Waubonsee Community College's intention not to renew the agreement with IVCC for truck driver training instruction for the upcoming fiscal year, beginning July 1, 2012. Due to increased program costs and decreased student enrollment, the program is no longer a viable option for Waubonsee.

We thank you for partnering with us since 2006 to offer this program. Bruce Hartman is an asset to the program and the students and a true advocate for the truck driving profession. Through his guidance and work with the students, Waubonsee was able to deliver a quality training program. Our final class of three students began on June 11 and Bruce has committed to finishing the four-week course with the students.

Again, we thank you for the partnership.

Sincerely,

Lesla Norris
Dean for Workforce Development
Waubonsee Community College



June 14, 2012

Dr. Jerry Corcoran, President
Illinois Valley Community College
815 North Orlando Smith Avenue
Oglesby, IL 61348

Dear Dr. Corcoran,

We are pleased to announce that the **Rho Omega Chapter** of Phi Theta Kappa Honor Society at Illinois Valley Community College received special commendation during the Illinois Regional Convention for fulfilling all requirements to be named a "**Four Star Chapter**". The chapter was also recognized at the Society's recent Annual Convention and is recognized on the Society website at ptk.org.

The Five Star Chapter Development Plan serves as a blueprint for developing a strong chapter, improves student engagement on your campus, and recognizes progress in the attainment of goals set by the chapter. Using the Five Star Plan as a guide, chapters enhance their strategies to recognize eligible students, provide significant personal and professional development opportunities for members through Honors in Action, and build a working relationship with the college administration by becoming active on campus and in the community. As chapters reach these milestones they progress through each level of the Five Star Plan, ultimately reaching the pinnacle Five Star Level.

Your support, and the support of your administration, is key to unleashing the potential success of your Phi Theta Kappa members. On behalf of the outstanding chapter members and advisors of the Rho Omega Chapter, we express appreciation for your efforts toward providing rewarding educational experiences inside and outside the classroom.

Sincerely,

Dr. Rod A. Risley
Executive Director
Phi Theta Kappa

cc: Mrs. LeeAnn Johnson

ILLINOIS VALLEY COMMUNITY COLLEGE

College Core Values

Responsibility Caring Honesty Fairness Respect

Vision Statement

Leading our community in learning, working and growing.

Mission Statement

IVCC teaches those who seek and is enriched by those who learn.

The Purposes of IVCC are:

- * The successful completion of courses and degrees required for effective transfer to baccalaureate degree programs.
- * Occupational/technical courses, certificates and degrees leading directly to successful employment or transfer into baccalaureate degree programs.
- * Courses and academic support services designed to prepare students to succeed in college-level coursework.
- * Continuing education courses and community activities that encourage lifelong learning and contribute to the growth and enrichment of students in our community.
- * Student support services to assist in developing personal, social, academic and career goals.
- * Academic and student support programs designed to supplement and enhance teaching and learning.

Principles of Work

Illinois Valley Community College is a system of programs, services and people – the entire system committed to continuous improvement. Nothing stays the same; everything is in a constant process of discovery, creating, and accomplishment. The people of IVCC daily strive to improve the organization's work systems and processes toward higher levels of satisfaction, achievement, and excellence among students and other stakeholders.

College Goals

1. Assist all students in identifying and achieving their educational and career goals.
2. Promote the value of higher education.
3. Grow and nurture college resources needed to provide quality programs and services.
4. Promote understanding of diverse cultures and beliefs.
5. Demonstrate IVCC's core values through an inclusive and collaborative environment.